

TABLE: 1B

ANNUAL EXPENDITURE INFORMATION PER PROVINCE: 1 APRIL 1994 TO 31

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FIN. YEAR	EC R'000	FS R'000	GP R'000	KZN R'000	LP R'000	MP R'000	NC R'000	NW R'000	WC R'000	TOTAL R'000
1994/95	60,500	103,200	400,400	303,400	21,700	69,500	54,900	37,500	284,100	1,335,200
1995/96	64,300	49,300	346,900	140,600	17,300	77,600	48,200	30,100	156,700	931,000
1996/97	133,000	202,300	567,900	335,300	111,200	175,500	53,500	124,000	235,200	1,937,900
1997/98	274,300	138,200	790,800	842,700	189,800	168,400	74,700	263,900	392,200	3,135,000
1998/99	387,100	192,000	797,600	600,100	239,400	108,300	70,900	221,400	407,700	3,024,500
1999/2000	325,200	204,800	796,500	461,800	202,000	105,100	62,700	181,400	381,100	2,720,600
2000/01	471,400	304,300	614,200	558,400	270,200	171,800	63,800	261,300	324,300	3,039,700
2001/02	293,242	146,322	576,202	664,274	417,541	250,455	65,475	275,439	328,056	3,017,006
2002/03	465,014	191,497	1,038,521	754,830	387,995	269,195	58,186	221,777	348,182	3,735,197
2003/04	792,623	464,531	968,462	912,037	426,160	355,113	104,191	401,959	281,818	4,706,894
2004/05	572,843	448,950	1,106,843	761,821	312,951	304,994	90,360	371,933	510,943	4,481,638
2005/06	607,719	355,475	1,349,352	815,603	372,776	262,071	102,576	615,411	533,248	5,014,231
2006/07	636,699	518,962	1,759,822	1,074,515	605,307	329,949	104,714	696,544	768,921	6,495,433
2007/08	397,248	473,160	2,612,566	1,311,040	635,351	652,190	231,021	785,510	1,121,708	8,219,794
2008/09	981,016	859,119	2,793,779	1,627,664	824,480	796,669	219,274	952,082	1,305,862	10,359,945
2009/10	1,313,312	961,802	3,156,405	2,089,581	996,667	760,277	325,011	1,099,918	1,516,188	12,219,161
TOTAL	7,775,516	5,613,918	19,676,252	13,253,665	6,030,828	4,857,113	1,729,508	6,540,173	8,896,226	74,373,199