

REPLY

(1)(2)(3)(4)

- National Treasury**

Name	(1)(i) budget cost	(1)(ii) actual cost	(1) (iii) (aa) printing	(1)(iii)(bb) graphic design	(1)(iii)(cc) other costs	(1)(iii)(dd) unit cost	(1)(b)(i) copies produced	(1) (b)(ii) copies distributed	(2)	(3)(a) decision on graphic design	(3)(b) decision on printing company
National Treasury	160 000	155 496	155 496	none	Courier costs are inclusive of two deliveries	R103.66	1 500	1 500	No	No	Taken in terms government tender procedure

- Statutory and other entities reporting to the National Treasury**

Name ¹	(1)(i) budget cost	(1)(ii) actual cost	(1) (iii) (aa) printing	(1)(iii)(bb) graphic design	(1)(iii)(cc) other costs	(1)(iii)(dd) unit cost	(1)(b)(i) copies produced	(1) (b)(ii) copies distributed	(2)	(3)(a) decision on graphic design	(3)(b) decision on printing company
ASB	50 000	63 190	48 878	5 130	9 183	42.13	1 500	1 200	No	Taken in accordance with ASB Supply Chain Management process	
CBDA	Not yet in operation during the period under review										
DBSA	1 297 500	592 810	233 814	255 848	103 148	296.00	2 000	1 564	No	Taken in terms DBSA procurement policy	
FIC	200 000	172 419	149 309	23 110	None	123.16	1 400	700	No	Taken in terms procurement process	
FSB	250 000	218 416	146 928	45 144	26 344	87.36	2 500	2 500	No	Taken in terms government tender procedure	
GEPP	300 000	270 000	120 000	30 975	119 025	135.00	2 000	2 000	No	Taken in terms of government procurement policy	
IRBA	271 000	253 662	192 939	46 512	14 211	39.02	6 500	5 300	No	Taken in terms government tender procedure	
LABSA	250 000	231 581	113 494	103 248	14 839	154.39	1 500	1 500	No	No	Taken through government tender procedure
FSP ombud	258 800	263 692	114 748	92 414	56 530	131 85	2 000	555	No	Taken in terms of FSB Supply Chain Management Policy	
PFA	200 000	166 994	74 454	51 932	40 608	167.00	1 000	800	No	Taken in accordance with the PFA procurement policy	
PIC	500 000	277 620	113 751	120 051	43 818	185.08	1 500	1 500	No	Taken in accordance with PIC procurement policy	
SARS	162 320	144 483	136 800	none	7 683	57.79	2 500	2 200	No	Taken in terms government tender procedure	
SASRIA	200 000	177 521	134 221	43 300	0	118.35	1 500	750	No	Taken in terms of SARIA procurement policy	

¹ See names in Annexure A

(4)

(a) National Treasury – No

(b) The following public entities had functions to launch their annual reports;

- (i) Development Bank of Southern Africa (DBSA)
- (ii) Total cost : R. 945 458
- (iii) The cost covered –
A formal launch at a gala event (function combined with 25th anniversary celebration); a project visit and community launch and infrastructure development seminars (R892 458); and
A media launch in Sandton (R53 000)
- (iv) Durban and Sandton
- (v) 300.

- (i) Land and Agricultural Bank of South Africa (LABSA):
- (ii) Total cost : R. 113 882.29
- (iii) Breakdown of the cost of the media and investor launch –
Venue and meals : R. 54 250.00
Equipment : R. 52 132.29
Drinks : R. 7 500.00
- (iv) The function was held at Gallagher Estate
- (v) 150.

- (i) Financial Services Providers (FSP) Ombud.
- (ii) Total cost : R.130 528
- (iii) Breakdown of cost
Venue, food and drinks : R. 89 240
Entertainment : R. 10 000
Gifts : R. 31 288
Total
- (iv) The function was held at CSIR International Convention Centre in Pretoria .
- (v) 230 (including the media, financial services industry and academia).

- o (i) Pension Funds Adjudicator (PFA)
- (ii) Total Cost : R165 025
- (iii) Breakdown of the cost
 - Pink lettuce (venue hiring, food & drinks) : R 84 000
 - Transport (Internal staff and Cape Town employees) : R 5 000
 - Accommodation (Cape Town employees) : R 5 777
 - Entertainment fees – poet & music : R 20 000
 - Flights (Cape Town Staff) : R 12 000
 - Photographer : R 4 800
 - Gifts : R 33 450
- (iv) The function was held at Killarney Country Club
- (v) 150.