

Annexure B: Parliamentary Question 2240

Institution	(a), (b) and (c)	(i)	(ii)	(iii)	(iv)	(v)	(vi)
Square Kilometer Array	2011/12	216,457	1 510m ² + 19m ² + 58 Parking bays	Offices and laboratories	Engineering team offices and laboratories	Premises leased for engineering team offices and laboratories	70
		8,672	588 m ² + 13 Parking bays	Offices and laboratories	Management and Administration Officers	Management and Administrators	20
	2012/13	233,773	1 510m ² + 19m ² + 58 Parking bays	Engineering team and Laboratories	Engineering Offices and Laboratories	Engineering team	70
		9,539	588 m ² + 13 Parking Bay	Assembly of KAT 7 RFI Shielded containers	Computing and control systems for KAT 7	Shield containers to house all computing and control systems for KAT 7	20
	2013/14	252,475	1 510m ² + 19m ² + 58 Parking bays	Full compliment of engineering team including provision for growth, laboratory space and integration area for prototype	Full complement of engineering team	Engineering team and integration area for prototype – Premises will be occupied in September 2010.	75

		10,493	588 m ² + 13 Parking Bay	KAT 7 construction is completed and premises are no longer needed given the fact that the new premises can accommodate an integration laboratory.			20
Human Sciences Research Council	2011/12	391,847	4,063	Administration purposes and research activities	Office Space	HSRC staff in Cape Town	133
		84,932	1,171			HSRC staff in Durban	66
		14,456	165			HSRC staff in Port Elizabeth	6
		6,534	912			HSRC staff in Pietermaritzburg	45
	2012/13	17,202	181	Administration purposes	Office Space	HSRC staff in Mtatha	9
		423,194	4,063			HSRC staff in Cape Town	133
		91,727	1,171			HSRC staff in Durban	66
		15,613	165			HSRC staff in Port Elizabeth	6
	2013/14	7,057	912	Administration purposes	Office Space	HSRC staff in Pietermaritzburg	45
		18,578	181			HSRC staff in Mtatha	9
		457,050	4,063			HSRC staff in Cape Town	133
		99,065	1,171			HSRC staff in Durban	66
16,862		165	HSRC staff in Port Elizabeth			6	
7,621		912	HSRC staff in Pietermaritzburg			45	
Africa Institute of South Africa	2011/12	207,511	3419m ²	Administrative purposes	Office space	HSRC staff in Mtatha	9
	2012/13	228,263				AISA Staff	66
	2013/14	251,089					