

Annexure A

2008/09, 2009/10 AND 2010-2011 FINANCIAL YEARS

(aaa) COST PER MONTH	(bbb) ALLOCATED SPACE M ²	(ccc) BOUGHT/ LEASED	(ccc) START DATE	(ccc) EXPIRY DATE	TO BE RENEWED IN 2010/11	(ddd) WHAT WILL BE ITS USE	(eee) WHO WILL OCCUPY THE SPACE (PROVINCE)	(fff) HOW MANY PERSONS ARE OCCUPYING THE BUILDINGS
R18 351.90	315	Leased	2008/08/01	2010/07/31	Yes	Administration	Free State	8
R18 481.00	300	Leased	2008/08/01	2010/07/31	Yes	Administration	Gauteng	9
R66 026.24	731	Leased	2008/08/01	2010/07/31	Yes	Administration	Western Cape	11
R11 421.85	328	Leased	2007/02/01	2010/01/31	Yes	Administration	including Parliamentary Office	
R20 271.48	250	Leased	2008/06/01	2010/05/31	Yes	Administration	North West	8
R29 868.00	275	Leased	2008/12/01	2010/11/30	Yes	Administration	Mpumalanga	8
R27 360.00	353	Leased	2008/10/01	2010/09/30	Yes	Administration	Limpopo	8
					Yes	Administration	Eastern Cape	8

2011/12, 2012/13 and 2013/14 FINANCIAL YEARS

Annexure B

(aaa) COST PER MONTH	(bbb) ALLOCATED SPACE M ²	(ccc) BOUGHT/ LEASED	(ccc) START DATE	(ccc) EXPIRY DATE	TO BE RENEWED IN 2011/12	TO BE RENEWED IN 2012/13	(ddd) WHAT WILL BE ITS USE	(eee) WHO WILL OCCUPY THE SPACE (PROVINCE)	(fff) HOW MANY PERSONS ARE OCCUPYING THE BUILDINGS
R21 690.67	311.25	Leased	2009/10/01	2011/09/30	Yes		Administration	Northern	8
R415 243.47	6355	Leased	2004/01/05	2012/01/31	Yes		Administration	Cape Gauteng (H/O)	179
R25 677.00	316	Leased	2009/05/01	2014/04/30		Yes	Administration	KZN	8

Annexure B