



*South African Institute for
Drug-Free Sport*



Presentation: Annual Report 2008-2009

by

Khalid Galant, Chief Executive Officer





Agency Background

- *Established in 1997*
- *Act of Parliament*
 - SA Institute for Drug-Free Sport Act (No14, 1997)
- *80% of funding received from Dept of Sport*
- *All major national and international sports competitions in South Africa have to comply with the SA anti-doping rules*
 - Sports federation's constitution have to recognise SA anti-doping rules
 - Non-compliance (loss of funding, inability to award SA colours, revoking or suspending national/international membership) – **two sports entities reported to Minister for non-compliance in 2009/2010.**





- **Board of Directors (2008-2009)**
 - Dr S. Manjra (Chairman)
 - Dr Bevan Goqwana (resigned Dec 2009)
 - Mr Chris Hattingh
 - Mr Raymond Hack
 - Dr Ismail Jakoet
 - Ms Nomveliso Ntanjana
 - Dr Victor Ramathesele
 - Dr Harold Adams
 - Dr Mamisa Chabula-Nxiweni (resigned Nov 2008)
 - Prof John Ojewole





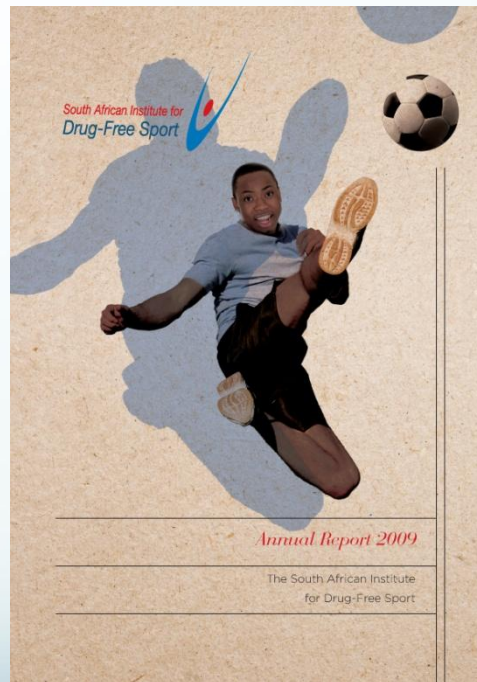
- **Audit Committee**
 - Adv Dave Mitchell, CA (SA): chairperson
 - Ms Penny White
 - Mr Jonathan George, CA (SA)
- **Internal Auditors**
 - Mazars Moores Rowland Internal Audit Services (Pty) Ltd





Annual Report: 2008-2009

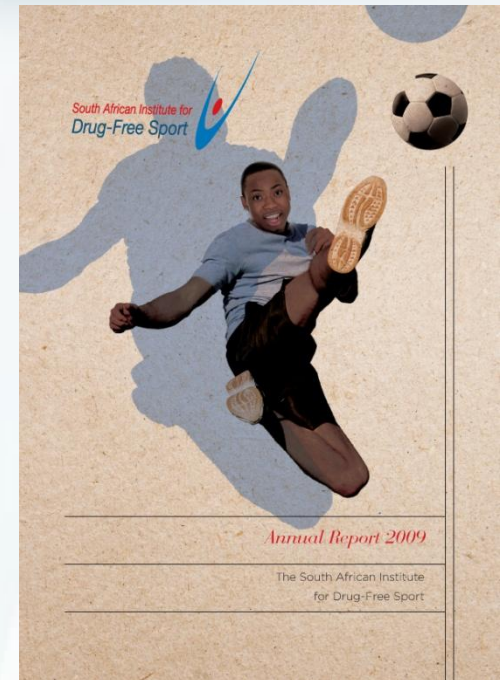
- *Audit performed by the Auditor General*
- *Unqualified audit report*
 - No financial irregularities





Publishing Annual Report

- Annual report published in CD and print format complying with Treasury guidelines
 - CD format significant cost savings
 - CD unit costs = R18
 - Print unit costs = R90
- 600 CD copies delivered to Parliament by stipulated deadline of 31 Aug 2009
- 25 print copies produced





Financial Performance

- *Historical grant increase – 5% - 10% per annum since 1997.*
 - Case for additional funding to meet compliance obligations made to Portfolio Committee on Sport and to the Dept of Sport early in 2009
- *MTEF Period*
 - Additional; R1million
- *Next three year budget cycle*
 - 100% to 110% increase in government grant





What Will Increase Funding Be Used For?

- **Priorities**
 - Drug awareness and anti-doping education to schools
 - Incorporating anti-doping education module in the Life Orientation (LO) Curriculum
 - Athlete Biological Passport
 - Blood testing
 - Building blood and steroid profiles
 - Research
 - Anti-doping intelligence and investigative framework
 - Increase in overall testing
 - Improved compliance
 - Risk management
 - PFMA compliance





Doping Control Statistics: 2008 - 2009

- 2255* drug tests were performed for the year in review
 - In-competition = 1452
 - Out-of-competition = 803
- Top five sports codes that were tested
 - Rugby (423)
 - Athletics (317)
 - Soccer (203)
 - Cycling (149)
 - Swimming (142)





Doping Control Violations: 2008 - 2009

- Twenty Eight positive tests*
 - 6 Cannabinoids (marijuana) – 9 in 2007
 - 4 diuretics *
 - 7 anabolic steroids
 - 10 stimulants
 - 1 refusal
 - 2 Glucocorticosteroid





Some Key Performance Indicators

Last year in our presentation to the Parliamentary Portfolio Committee on Sport, we stated that the following indicators would be some of our key performance indicators for the forthcoming year.

- National Test Distribution Plan
- Anti-doping education
- Investigations
- Administration





Some Key Performance Indicators

- National Test Distribution Plan
 - Registered Testing Pool (RTP)
 - Whereabouts training
 - ADAMS database training
 - Athlete Biological Passport (ABP)
- Anti-doping education
 - Schools project funded by Central Drug Authority (CDA)
 - Industrial Theatre
 - SA Rugby Champions Tour
- Investigations
 - Collaboration with MCC / CDA – stronger links
 - Assistance from Australia with policies and infrastructure development
- Administration
 - Unqualified audit
 - Internal audit plan





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THANK YOU

