



**Presentation to:
Portfolio Committee on
Labour**

Annual Report 2006/7

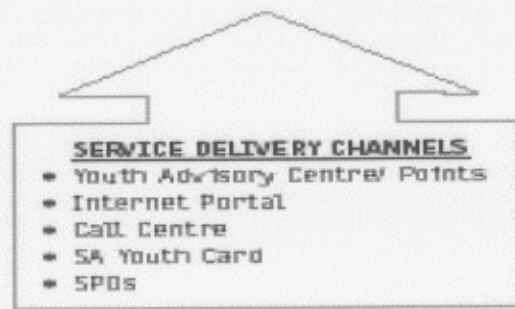
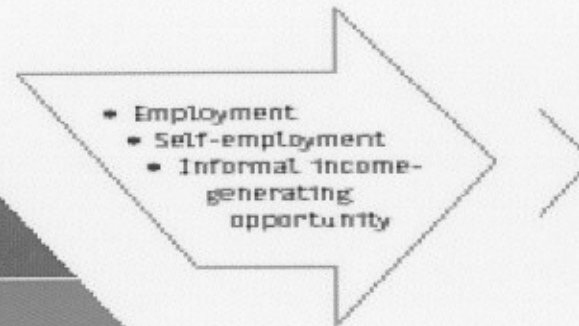
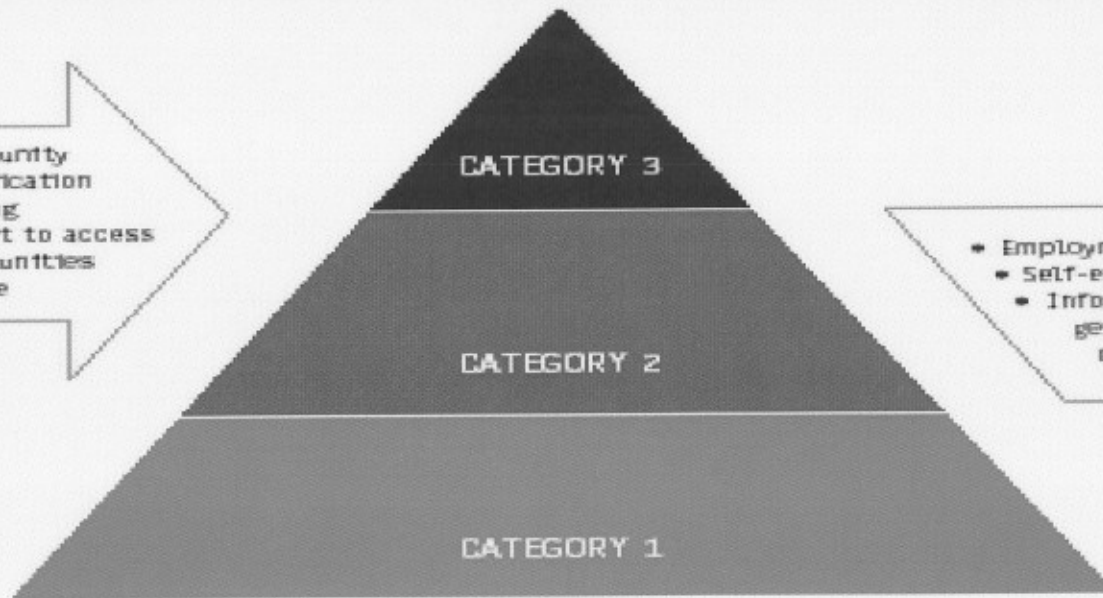
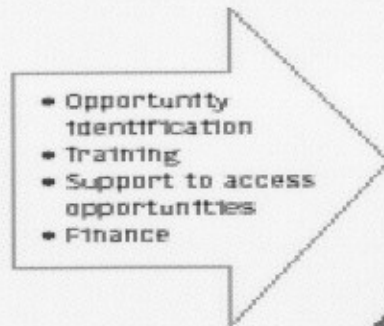
21st November 2007

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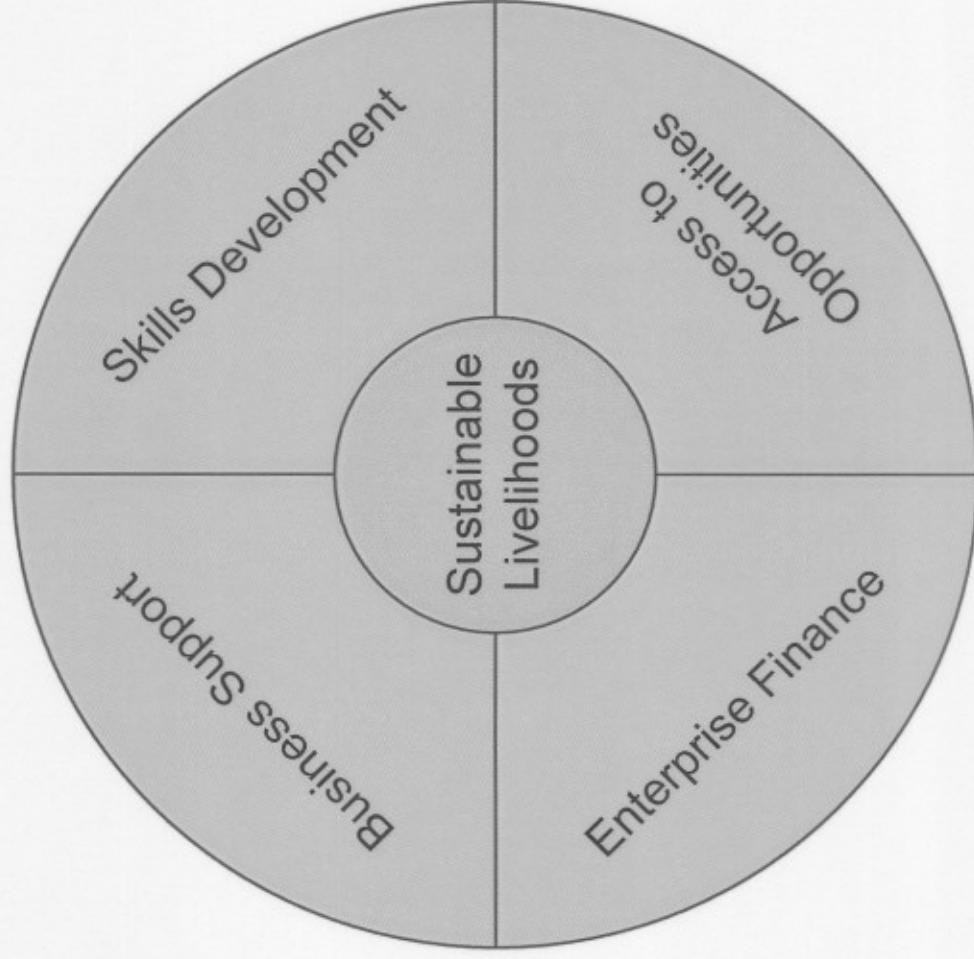
Outline

- UYF Approach to Youth Development**
- UYF Contribution to ASGISA & NSDS**
- 2006/7 Highlights & Achievements**
- Challenges**
- 2006/7 Financials**
- 2007 Strategic Priorities**

UYF's Approach to Youth Development



The Umsobomvu Way



UYF Presentation Template Rev01

UYF's Contribution to ASGISA and NSDS

- ❑ Facilitating targeted skills development programmes focusing on graduate development and providing young people with access to training in scarce skills.
- ❑ Improving access to employment opportunities through the provision of career development information and counseling, job preparation and placement.
- ❑ Engaging young people in community service and voluntarism aimed at community development through support for the implementation of National Youth Service and Volunteer programmes.
- ❑ Expanding support for entrepreneurial activity and self-employment through the delivery of entrepreneurship information and training, business development support, access to market opportunities and enterprise finance.

2006/7 Organisational Highlights and Achievements

- Receiving ISO: 9001:2000
- Integration of The Nations Trust and Micro Enterprise Finance Youth Fund into Umsobomvu Youth Fund
- Umsobomvu Youth Fund beneficiaries won 10 awards in CitiGroup Marang Micro Entrepreneurship and Black Business Quarterly Awards
- Runner up in Public Sector Innovation Awards.
- Annual Report Award – Institute of Chartered Secretaries and Administrators.

Year on Year Growth

Programme	2005/6 Performance	2006/7 Performance	% Growth
No. of beneficiaries in NYS	13 087	15 139	16%
No. of loans	6 600	21 383	224%
No. of Business Support Vouchers	5 608	9 470	41%
Business Opportunities	-	R183,7 million	-
Youth Card membership	46 494	73 512	58%
Youth walk ins to YACs	212 150	428 391	102%

Performance against targets

Programme	Target	Actual	% Growth/ (Decline)
No. of beneficiaries in NYS	18 300	15 139	(18%)
Loan disbursements	9 000	21 383	137%
No. of Business Support Vouchers	7 000	9 470	35%
Business Opportunities	R60 m	R183,7 m	205%
Youth Card membership	50 000	73 512	47%
Walk ins/ Outreach	660 000	566 457	(14%)

Skills Development and Transfer Highlights and Achievements

1. National Youth Service

- 15 139 young people acquire skills and serve communities in partnership with 18 government departments

2. Graduate Development Programme

- 1 250 young people acquire bridging workplace skills

3. Entrepreneurship Education Programme

- 29 106 learners access entrepreneurship education
- 780 teachers capacitated to offer entrepreneurship education

4. Project Management

- 2 558 youth access skills programmes project managed by Umsobomvu Youth Fund.

Business Development Services Highlights and Achievements

1. Business Consultancy Voucher Programme

- 9470 vouchers worth R67 246 000 issued
- 8,410 Jobs created/ sustained
- R 35,140m worth of loans accessed through 3rd parties
- R 37,180 worth of tenders accessed through 3rd parties

2. Business Opportunities Support Service

- 114 enterprises (Opportunity Seekers) linked & operational
- R183.7m worth of opportunities facilitated

3. Job Opportunities

- 2796 direct and indirect placements made.