

First Quarterly Report
of the
Secretariat for Safety & Security
for the period
01 April- 30 June (FY2007/2008)



Secretariat for Safety and Security
Department: Safety and Security
Republic of South Africa

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PART 1 GENERAL INFORMATION

Submission of the First Quarterly Report

It is with great pleasure that I submit the First Quarter Report (in-year reporting) of the Secretariat for Safety and Security for the period 01March – 30 June 2007. The Report follows on the completion of the 2006-2007 Financial Year and the activities and expenditure for that period will be dealt with in the Annual Report of the Department of Safety and Security.

The First Quarter Report gives an insight into the kinds of projects being undertaken by the Secretariat and the expenditure patterns for period reported. As the Report constitutes in-year reporting, the reporting format is not fully in accordance with Annual Report format, although an attempt is made to provide as much information as possible in a simplified manner.

Introduction by the Secretary for Safety and Security

As the Secretary for Safety and Security, I have the responsibility of managing and directing the Secretariat in pursuance of its legal responsibilities and civilian oversight functions. The regular submissions and of Quarterly Reports by the respective line function managers, coupled with the analysis of such Reports, will assist me in ensuring that the Secretariat as a whole delivers on agreed funded projects. The Quarterly Reports will also assist in ensuring that the expenditure is not only in accordance with the budget allocation, but also in accordance with the requirements of the Public Finance Management Act, 2000.

The Secretariat has undergone significant changes over the past few years and has challenges before it. With the guidance and support of both Mr Charles Nqakula Minister for Safety and Security and the Portfolio Committee, I am confident that the challenges will be overcome and that civilian oversight over the police service will be

strengthened in the process of advancing constitutional democratic values and structures.

The First Quarter Report for the 2007-2008 Financial year addresses the agreement made by the Secretariat for Safety and Security to deliver on projects contained in its Strategic Plans that was approved by both the Minister for Safety and Security and the Portfolio Committee on Safety and Security. The Report reflects the projects undertaken and the expenditure against the approved budget. As we are still early in the new financial year, I am optimistic and confident that the projects will have been either completed, or have reached an advanced stage of completion with the required spending by the end of the current financial year. The Quarterly Reports is a useful management tool that will assist in the monitoring of progress of projects and expenditure on a regular basis and to obtain feedback and inputs from the Minister and the Portfolio Committee.

Vision, Mission, and Key Objectives

Vision

- A properly advised Minister and excellent service delivery by an accountable South African Police Service

Mission

- To monitor, evaluate and report on the performance of the South African Police Service; and
- To provide strategic advice, administration and communication support to the Minister.

Objectives

- Monitoring and Evaluating the implementation of Policing Policy by the South African Police Service;

- Encouraging and enhancing responsible Community Participation in crime prevention;
- Providing strategic and operational research support to the Minister;
- Providing policing policy advice to the Minister;
- Providing legal advice and support to the Minister on Legislation, civil litigation, Constitutional and other legal matters.

The Constitutional and Legislative Mandate

Constitutional Mandate

Section 208 of The Constitution of the Republic of South Africa, 1996 provides for the establishment, by national legislation, of a civilian secretariat for the police service to function under the direction of the Minister for Safety and Security.

Legislative Mandate

The South African Police Service Act, 1995 (Act 68 of 1995)

In terms of the legislation, the core business of the Secretariat for Safety and Security is:

- (a) to advise the Minister in the exercise of his or her powers and performance of his or her duties and functions
- (b) to perform such functions as the Minister may consider necessary or expedient to ensure civilian oversight of the SAPS;
- (c) to promote democratic accountability and transparency in the SAPS;
- (d) to promote and facilitate participation by the SAPS in the Reconstruction and Development Programme;
- (e) to provide the Minister with legal services and advice on constitutional matters;
- (f) to provide the Minister with communication, support and administrative services;

- (g) to monitor the implementation of policy and directions issued by the Minister and report to the Minister thereon;
- (h) to conduct research into any policing matters in accordance with the instructions of the Minister and report to the Minister thereon;
- (i) to perform such functions as may from time to time be assigned to the secretariat by the Minister; and
- (j) to evaluate the functioning of the Service and report to the Minister thereon.

PART 2 PROGRAMMES

1 Voted Funds

Total amount appropriated for the financial year 2007/2008

Voted	27 922 787	
Appropriation	Main Appropriation	Adjusted Appropriated
Secretariat for Safety and Security- Part of Vote 23	13 988 000 ¹	0
Responsible Minister	Minister for Safety and Security	
Administering Organ in Department	Secretariat for Safety and Security	
Department's Accounting Officer	Director-General of Safety and Security	

2 Aim of the Vote

As part of the Department of Safety and Security, the Secretariat is required by Section 208 of the Constitution of the Republic of South Africa, 1996 to function as Civilian Secretariat for the Police Service. It is required to perform all the functions as contained in Chapter 2 of the South African Police Service Act, 1995. The overall core objective of the Secretariat is to exercise civilian oversight over the South African Police Service and to provide advice and support to the Minister.

¹ This amount excludes Personnel Budget, i.e. R13 988 300 (SAPS manages this portion of the budget). The allocation for projects from SAPS is R13 988 000 instead of the initial R13 934 487 presented to PCOSAS.

3 Programmes and Key Objectives

Programme 1: Administration

This program comprises the Office of the Secretary and Support Services (Human Resource Management, Finance, Supply Chain and Provisioning).

(I) Office of the Secretary

Key Objectives:

- (i.) To determine the strategic direction of the Secretariat;*
- (ii.) To ensure an effective management of budget and resources of the Secretariat; and*
- (iii.) To provide an advisory, consultative and executive service to the Minister in order to enhance accountable service delivery to South African citizens by the South African Police Service.*

(II) Support Services

Key Objective:

To provide administrative, financial and information management services necessary for ensuring comprehensive service delivery by the Secretariat in respect of its functions.

Programme 2: Monitoring and Evaluation

Key Objective:

To monitor, evaluate and report on the actual SAPS performance against the set objectives (as it appears in the SAPS Information Planning and the five

year Strategic Plan), according to pre-determined service delivery standards and performance indicators.

Programme 3: Legal Services

Key Objective:

To provide the Minister with legal service and advice on constitutional and other legal matters.

Programme 4: Policy and Research

Key Objectives:

- (i) To conduct policy, strategic and operations research to the benefit of the Secretariat and the Minister;
- (ii) To enhance proper planning, policy co-ordination and good governance; and
- (iii) To provide policing policy advice to the Minister.