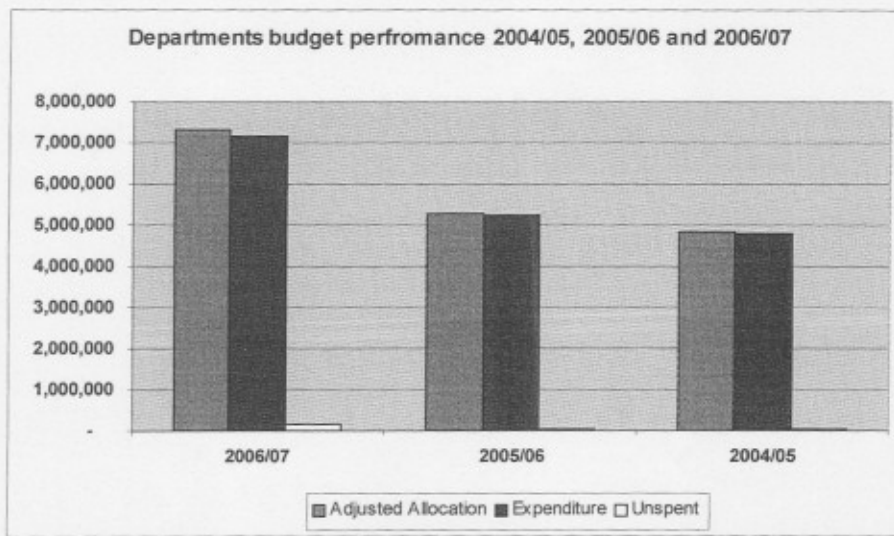


Department's budget performance 2004/05,  
2005/06 and 2006/07 financial years

	Adjusted Allocation	Expenditure	Unspent	% Spent
2006/07	7,333,726	7,165,962	167,764	98%
2005/06	5,265,672	5,241,915	23,757	100%
2004/05	4,826,781	4,802,103	24,678	99%

Department's budget performance 2004/05,  
2005/06 and 2006/07 financial years



### Conditional Grant budget performance 2005/06 and 2006/07 financial years

	Adjusted Allocation	Expenditure	Unspent	% Spent
2006/07	6,797,703	6,535,059	262,644	96%
2005/06	5,229,111	5,014,231	214,880	96%

### Conditional Grant budget performance 2005/06 and 2006/07 financial years

