



REPUBLIC OF
SOUTH AFRICA

Bio-Security and Disaster Management (BDM)

Dr Emily Mogajane
DDG

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Programme : BDM



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Bio-Security and Disaster Management (BDM) Programme achieved the following in relation to the strategy plan:

- o Subprogramme: Plant Health And Inspection Services
- o Subprogramme: Food, Animal Health And Disaster Management

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Plant Health & Inspection Services



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- Technical Support for Bi- & Multilateral Engagements
- Amendment of Agricultural Pests Act, 1983
- Early Warning Systems for Foreign Pests of Plants
- Participation in Annual Meetings of IPPC, CPM & IAPSC
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Plant Health & Inspection Services



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- Inspections were done on liquor products, plant and plant products, plant propagating material, GMO's, animal and animal products which includes enhancement of quality assurance and phytosanitary and zoosanitary risk management.
- Standard operating procedures have been drafted in order to harmonize technical operations nationally
- A 3 month international training course was given to beagle dogs and their handlers. These dogs have been trained to detect illegal agricultural products brought into South Africa via the luggage of international travelers

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Risk and Disaster Management



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- Early warning systems were established and early warning information provided
- Advisories were issued on a regular basis
- Workshops and awareness campaigns were organised country wide
- Drought relief scheme was implemented
- Assessments of drought situation was undertaken and information utilised to forecast adverse situation's country wide
- Implementation of the cold spell relief and flood relief

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Food Safety and Quality Assurance



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- Compilation of a compendium of maximum residue levels for pineapples
- Groundnut and potato export standards as well as requirements were gazetted and completed respectively
- Amendments for export standards for frozen fruits and vegetables as well as red meat regulations were concluded
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- Animal feeds policy, Pesticide Management policy and stock remedies policy, were published for public comment whereas the policy on Fertilizers and Agricultural remedies policy had only be commented on internally

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Animal Health



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- Training of animal owners in is and marking of animals took place
- Compilation of new regulations for keeping of ostriches as well as a protocol on bio security on ostriches
- Classical Swine Fever control in the Eastern Cape Province was a major challenge throughout the year
- An Outbreak of Foot and Mouth disease in Punda Maria, Limpopo was quickly brought under control

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Challenges



- Acquisition and retention of suitable skills for the various directorates within the programme
- With regard to Veterinary services, communication with provinces to implement programmes remains a special challenge
- Occurrence of certain diseases including the highly fatal Rabies in certain provinces
- Bio-security concerns as a result of exposure from imports

- END -

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Production and Resource Management (PRM)

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Programme : PRM

During the year under review, the programme Production and Resource Management (PRM) achieved the following in relation to the strategy plan:

- Gazetted Regulations to the Animal Improvement Act of 1998
- Developed norms and standards for GMO testing were developed towards safe and responsible use of GMOs
- Developed production guidelines for grain, fruit, vegetables, industrial crops, ornamental and indigenous plants
- Developed a national soil map index providing baseline information for Soil Protection Strategy

- END -



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Sector Services and Partnership (SSP)

Ms Vangile Titi
DDG



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Programme : SSP



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During the year under review, the programme Sector Services and Partnership (SSP) Programme achieved the following highlights:

- Established the National Agriculture Education and Training Forum Executive Committee (NAETFEC)
- Signed partnership agreement with FAO for capacity building to benefit South African Professionals
- Implemented Sectoral Master Mentorship Programme for the development of over 6 958 beneficiaries
- Strengthened agriculture relations in the SADC region through Programme on Multilateral Engagements
- A report profiling extension and advisory services was completed

- END -

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FINANCIAL STATEMENTS FOR 2006/07

**Tommie Marais
Chief Financial Officer**

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ACTUAL SPENDING PER PROGRAMME



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PROGRAMME	ACTUAL SPENDING <u>R'000</u>	% OF TOTAL
Administration	227 029	10,0
1. Livelihoods, Economics and Business Development	680 562	35,5
3. Bio-security and Disaster Management	434 622	20,7
4. Production and Resources Management	217 907	10,4
5. Sector Services and Partnerships	659 437	25,4
Total	2 219 557	93,7
Less: Appropriation	<u>2 367 630</u>	
Underspending	148 073	6,3

UNDERSPENDING



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	<u>R'000</u>	<u>% OF TOTAL</u>
Surrendered to National Treasury	148 073	6,3
<u>Less: Classical Swine Fever</u>	<u>88 686</u>	3,8
Actual underspending	59 387*	2,5

* As follows:

Vacancies

Carry through on goods and services

Capital works

Membership fees

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REPORT OF THE AUDITOR-GENERAL



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1. VOTE 25: AGRICULTURE

- Unqualified report
- Emphasis of matter
 - Classification of capital assets (cross cutting)

2. AGRICULTURAL DEBT ACCOUNT

- Qualified report
 - Nature of pledged securities

However, the Auditor-General stated that ...”except for the effects of the above, the financial statements present fairly, in all material respects, the financial position of the Agricultural Debt Account as at 31 March 2007 and its financial performance and cash flows for the year then ended ...”

- Way forward with the Account.

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AUDIT COMMITTEE REPORT



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The Audit Committee has:

- Reviewed and discussed the audited financial statements with the Auditor-General and the Accounting Officer.
- Reviewed the Auditor-General's management letter and management's response thereto.
- Reviewed significant adjustments resulting from the audit.

The Audit Committee concurs and accepts the Auditor-General's conclusions on the annual financial statements.

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Q & A



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