

Select Committee Presentation

Luvuyo Mabombo Acting Director General

25 October 2007

- 1. Programme: Livelihoods, Economics and Business Development (LEBD)
- 2. Programme: Bio-Security and Disaster Management (BDM)
- 3. Programme: Production and Resource Management (PRM)
- 4. Programme: Sector Services and Partnership (SSP)
- 5. Financial Statements
- 6. Question and Answers

1. African Agricultural Development Programme (AADP)

- Advancement of NEPAD programme CAADP
- Successful coordination of development of National Medium-Term Investment Programme (NMTIP) for national implementation of CAADP
- SADC Trade Protocols on track for 2008 implementation
- SADC Customs Union (SACU) on track for 2010
- SACU/EFTA negotiations signed to strengthen market access

- Small agri-business growth and value adding operations are AgriBEE focal point
- AgriBEE also to support agro-processing in line with ASGISA objectives
- From 2003, R18.9 million invested in bursaries and training to benefit the sector
- 160 graduates places in internship programme in the sector

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DG's Overview



3. Comprehensive Agricultural Support Programme (CASP)

- From 2004/05 R750 million was spent on CASP for farmer support
- Mafisa was aligned with other departmental programmes for accelerated and coordinated service delivery
- Preparation fro comprehensive one-stop-shop are underway
- Mafisa pilot projects in Limpopo, Kwazulu-Natal and Eastern Cape successful and national roll-out under way
- In line with ASGISA, DoA together with ARC developed a Livestock Development Strategy
- Monthly early warning climate advisories were issued
- Awareness campaign on risk and disaster management were launched



- 4. Integrated Food Security and Nutrition Programme (IFSNP)
- Special Programmes for Food Security (SPFS) was expanded to all nine provinces, thus promoting the Millennium Development Goals (MDG) and supporting ASGISA
- 10% of CASP budget allocated to projects contributing to food security
- Policies and activities in support of the IFSNP were rolled through the following projects:
 - Ziyazondla in EC
 - Siyavuna in KZN
 - o Asibuyele Masimini in MP
- Lead 2006 World Food celebrations in Pietermaritzburg



- 5. Knowledge and Information Management Systems
- Continued providing comprehensive integrated and current agriculture information through Agriculture Geo-referenced Information System (AGIS)
- Managed accessibility to web-based Project Information Management System for Agriculture (PIMSA)
- Developed and launched a hyperlinked Agriculture Marketing Information System for producers, processors, manufactures and consumers
- Continued providing quarterly and monthly sector performance information
- Published regular economic overviews of the sector



6. Natural Resources Management

- Focus on LandCare programmes revised for area-wide planning vs. pockets of projects
- A Climate Change-related Plan of Action and mitigation strategies were adopted to increase awareness of human-induced activities
- R468 million was allocated towards drought relief projects such as fodder distribution and water system repairs
- In addition, developed Drought Management Plan

7. National Regulatory Services (NRS)

- Increased border control measures, human capacity and canine interventions (Sedupe K9) to reduce number of non-compliant exports and imports
- Expansion of international engagement with trading partners to promote trade
- Successfully contained outbreaks of animal diseases
- Resume export trade in ostrich after eradication of the H5N2 avian flu strain
- 8. Research and Development
- Promoted research agenda through various research for a such as the National Agricultural Research Forum
- Coordinated ad-hoc research project with ARC to benefit the sector

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Livelihoods, Economics and Business Development (LEBD)

Mr Sam Malatji Acting DDG

Programme: LEBD



The highlights of the programme Livelihoods, Economics and Business Development (LEBD) in the year under review were:

- The Food Insecurity and Vulnerability Information Mapping System (FIVIMS) report was launched
- In collaboration with Jobs for Growth Micro Enterprise and Micro Finance Program Trained 280 Community Based Organisations (CBO) and 90 co-operatives in social mobilisation, enterprise development and micro-finance
- Managed 741 CASP projects with 46 627 beneficiaries
- Combined in-season satellite and air-borne imaging systems for accurate quantitative crop estimation assessment
- Developed and tested FINREC a valuable analytical farm advice tool
- Increased access to in-house intelligence system
- Concluded free trade agreements with European Free Trade Association

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