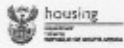


Planned Activities For 2006/2007

- Annual Seminar on Housing Research
- Commissioning research papers for the appraisal of the core business plans of the BNG strategy
- Adhoc Ministerial / Departmental tasks
- State of Integration in Residential Areas
- Study to perform Skills Audit)
- Study into the housing needs of vulnerable groups



Planned Activities For 2006/2007

CHIEF DIRECTORATE RESEARCH:

- Study on the housing needs of the households living with HIV/AIDS and how their status affects their housing needs
- Study exploring feasibility of an appropriate engagement of the DoH with alternative technologies and indigenous knowledge systems and recommendations
- Study into understanding housing demand and develop an econometric model for the housing demand
- Study to understand the international thrust towards greater user of micro-finance
- Study to investigate the potential for enhanced linkages between micro-finance providers (non-bank lenders) and mortgage finance (bank lenders)

CHIEF DIRECTORATE RESEACH:

- Study on the housing needs of the households living with HIV/AIDS and how their status affects their housing needs
- Study exploring feasibility of an appropriate engagement of the DoH with alternative technologies and indigenous knowledge systems and recommendations
- Study into understanding housing demand and develop an econometric model for the housing demand

CHIEF DIRECTORATE RESEACH:

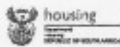
- Study towards the understanding of demographics, migration patterns, household priorities and livelihood strategies to make housing programs respond in more differential manner to housing needs, especially through tenure, location and housing form
- Study to investigate the link between human health and the subsidized housing environment
- Study to investigate the potential of sustainable mortgage securitization arrangements in the low income market



Planned Activities For 2006/2007

CHIEF DIRECTORATE RESEACH:

- Study to understand urbanization patterns, control and management of land, provision of adequate shelter and basic services
- Study to understand how subsidy beneficiaries use their housing once it is allocated and the role it plays in their lives
- Study into the incidence and the nature of housing migration, from rural to urban areas and back, within the urban areas and the incident of multi-nodal households, etc



Planned Activities For 2006/2007

CHIEF DIRECTORATE RESEACH:

- Study to identify the various potential strategies to manage the affordability constrains, this shall include the Land Bank and alternative tenure
- Study into the nature of the South African residential property market and the impact of redlining by the financial institutions of housing investments and sales in inner city and traditional black townships
- Empirical Study into the short and long term job creation, other spin offs and multiplier effects of housing programs
- Study to understand the range of informal living arrangements and how the poor benefit and survive in these circumstance
- Collaboration with the Department of Science and Technology

CHIEF DIRECTORATE RESEACH:

- Web-based network established
- Annual Seminar on housing research, pre-scoping research seminar convened and report completed
- ToR approved and research papers to be commissioned in the next financial year
- 100 % of Ministerial research papers completed:-
 - Notes of the key note address to the launch of the Ramaphosa project at the Nelson Mandela Bay Municipality
 - Challenges and opportunities of conflict and post conflict situations
 - Housing policy objectives and challenges: A public investment inputs research paper

CHIEF DIRECTORATE: RESEARCH:

- Study into the housing needs of vulnerable groups so that they can be incorporated into the delivery process, completed and final draft report submitted with a workshop pending
- Study to understand the housing needs of the households living with HIV/AIDS and how their status affects their housing needs. Study completed and report submitted

CHIEF DIRECTORATE: RESEARCH

- Study exploring feasibility of an appropriate engagement of the DoH with alternative technologies and indigenous knowledge systems and recommendations. Study completed and report submitted
- Study into understanding housing demand and develop an econometric model for the housing demand. Study completed

CHIEF DIRECTORATE: RESEARCH

- Study to understand the range of informal living arrangements and how the poor benefit and survive in these circumstance. Report completed
- The MOU between the Department of Science and Technology and NDoH was signed and project team established. Project started

**BREAKING NEW GROUND IN HOUSING DELIVERY
HOUSES, SECURITY & COMFORT**



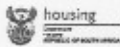
housing

Department:
Housing
REPUBLIC OF SOUTH AFRICA

PROGRAMME 3: PROGRAMME MANAGEMENT

*VISION: A NATION HOUSED IN SUSTAINABLE HUMAN SETTLEMENTS
WITH ACCESS TO SOCIO-ECONOMIC INFRASTRUCTURE*

*MISSION: TO ESTABLISH & FACILITATE A SUSTAINABLE PROCESS
THAT PROVIDES EQUITABLE ACCESS TO ADEQUATE HOUSING FOR ALL
WITHIN THE CONTEXT OF AFFORDABILITY OF HOUSING & SERVICES
& ACCESS TO SOCIAL AMENITIES & ECONOMIC OPPORTUNITIES*



Purpose

Manage National Housing and Human Settlement Programme to enable, support and promote the implementation of projects

Measurable Objectives

Increase access to and improve the delivery of adequate housing in sustainable Human Settlements by effectively providing officials, structures and systems with knowledge, skills, guidance and funding

- Community Residential Units – March 2007
- Social Housing Programme : Nov 2006
- Phased Development Housing Programme : Policy
- Extended Procurement Regime : New Code
- Subsidy Quantum : R36 582,00

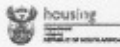
- Finance Linked Individual Subsidy
- Enhance subsidy qualification criteria : 05/06
- Recurrent Service Costs Investigation
- Inclusionary Housing : Framework approved
- NHBRC Warranty Cover : 05/06
- Human Settlement Redevelopment Programme
 - All funds transferred
 - Reports and site visits



Activities / Achievements

2006/07

- Presidential Pilot Project on Housing
 - Phase 2 proposal call
 - 6 shortlisted – pre-feasibility study
- Housing Consumer Education
 - 7 provinces – 1200 field trainers
 - 10 000 beneficiaries trained
 - radio series – A re ageng Mzansi



Activities / Achievements

2006/07

- Seminars/Workshops on policy : NW, EC, WC
- Councillor Induction Programme : Handbook and Facilitators Guide
- Training Programme : Sanitation, Health and Hygiene completed and 60 CDW^s trained



Activities / Achievements 2006/07

- Cuban Programme
- Scholarship Programme (23 new awards)
- Housing Practitioners Training : 32 in all provinces
- Professionalisation : 2 qualifications developed



Activities / Achievements 2006/07

- Prov Business Plans : completed
 - Training :
 - 34 courses
- 9 351 officials/beneficiaries
- Emerging Contractor Training : 1372



**BREAKING NEW GROUND IN HOUSING DELIVERY
HOUSES, SECURITY & COMFORT**



housing

Department:
Housing
REPUBLIC OF SOUTH AFRICA

PROGRAMME 4: HOUSING SECTOR PERFORMANCE

**VISION: A NATION HOUSED IN SUSTAINABLE HUMAN SETTLEMENTS
WITH ACCESS TO SOCIO-ECONOMIC INFRASTRUCTURE**

**MISSION: TO ESTABLISH & FACILITATE A SUSTAINABLE PROCESS
THAT PROVIDES EQUITABLE ACCESS TO ADEQUATE HOUSING FOR ALL
WITHIN THE CONTEXT OF AFFORDABILITY OF HOUSING & SERVICES
& ACCESS TO SOCIAL AMENITIES & ECONOMIC OPPORTUNITIES**

Purpose:

Monitor and assess the implementation, performance and impact of national housing policies and programmes, and eradicate discrimination and unfair practices in the provision of housing and housing finance

Objective

To improve housing policy and programmes based on the analysis of accurate, strategic and statistically sound information and data from operational and other systems

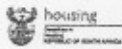
Sub programmes

- *Policy and Programme Monitoring* assesses the implementation, impact and performance of national housing policy and programmes
- *Information Management* provides integrated business information and maintains national housing databases and information systems.
- *Industry Analysis* monitors and analyses the impact of government's housing policy and programmes on the construction sector, the financial sector and the economy.
- *Development Finance* monitors trends, impacts and patterns in housing and investment finance
- *Housing Institutions* monitors the performance of housing institutions
- *Housing Equity* aims to eradicate discrimination and unfair practices to do with access to housing finance

Purpose:

Information Management provides integrated business information systems, maintains national housing databases and information systems and provides access to business and analysed information.

- Develop, manage and maintain housing information systems (HSS, HUIMS, NKSDB);
- Ensure an effective library and resource service;
- Manage the provision and maintenance of the Housing Subsidy System to accredited Local Municipalities; and
- Manage the level of quality of data continuously to have access to accurate and reliable data.



Planned activities

- Develop implementation plan for the new Allocation Formula for the division of the IHSD grant (provincial allocations, approved by MINMEC)
- Compile and publish updated Housing Investment Potential Atlas & Informal Settlements Atlas and the NDOH Spatial Viewer
- Compile and publish Housing Management Information Handbook and Housing Fact Sheets
- Redevelop the housing website



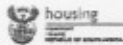
Planned activities

- Re-design HUiMS Business Information portal with access to updated reports
- Develop a database for the Waiting List project in the City of Cape Town
- Roll out of upgrade of Housing Subsidy System aligned with policy
- 80% improvement in the verified alignment of financial and non-financial reporting



Outputs and Services rendered

- The Housing website (www.housing.gov.za) was re-developed to include access to the Amchud, Women in Housing and PHPT websites;
- For the internal environment, a Strategic Planning portal, an Online Document Tracking system as well as an online boardroom booking systems were developed;
- Library Resource Centre (Head Office) maintained a library for legal reference and internet café;
- PAIA Service - In place and in operation;
- The Housing Demand Database Project was finalised in the City Of Cape Town and the initiative extended to the rest of Western Cape Province.



Outputs and Services rendered

- Technical support to the initiatives of the Social Contract for Rapid delivery of Housing and Ministerial Awards by providing technical and logistical support;
- The Housing Subsidy System (HSS) and related systems of the operational environment, were enhanced based on the recommendations contained in the Performance Audit Report published by the Office of the Audit General;
- Amongst others, an interface was developed between the operational system (HSS) and the Basic Accounting System ;
- A digital planning template to enable provincial housing departments to plan and populate their business plans;
- Training on the various systems to enhance capacity was conducted on a monthly basis and a computer based training system was developed to support this initiative.


Outputs and Services rendered

- User support services were provided to provincial housing departments;
- Municipal Accreditation support- Hardware procured and being installed in last term of financial year. ;
- Analysis Publications: A Housing Fact Sheet has been compiled and distributed within the Department for all months to February 2007;
- Informal Settlement Study Atlas - data acquired and maps development. Version 1 printed and made available;
- Housing Investment Potential Atlas – information aligned with new demarcated boundaries;

Outputs and Services rendered

- NDOH Spatial GIS Viewer - completed development and duplicated for distribution;
- Housing Information Handbook - Completed – new fields updated, uploaded to HUIMS.
- HUIMS - application development tasks completed, content updated and uploaded to network
- Allocation Formula (IHHSD Grant) – completed and in process of being implemented
- Developed and made available an analytical tool for online and off-line data analysis and mining.

Monitoring & Evaluation

- 
- housing
-
- DEPARTMENT OF HOUSING
-
- REPUBLIC OF SOUTH AFRICA

Functions

- Monitor and evaluate the planning, implementation and performance of national housing policies and programmes;
- Assess the impact national housing policies and programmes on beneficiaries, the environment and three tiers of Government;