



# PARLIAMENT

OF THE REPUBLIC OF SOUTH AFRICA

## JOINT BUDGET COMMITTEE DRAFT PROGRAMME FOURTH TERM

<b>FOURTH TERM:</b>	<b>8 October – 23 November</b>
Committees (Plenaries if required):	8 – 23 October
Introduction of the MTBPS:	30 October
Plenaries:	As from 24 October
NCOP: Taking Parliament to the People:	29 October – 2 November
Constituency Period:	26 November – 14 December
Leave Period:	17 – 31 December

### Programming Notes:

#### Activities:

- Workshop with National Treasury;
- Discussion and Adoption of JBC Expenditure Review;
- MTBPS Review;
- Second Quarter Expenditure Report.

### PROGRAMME

DATE	AGENDA	TIME	VENUE
Tues: 9 Oct	Discussion or Expenditure Review	10H00 13H00	TBA
Fri: 12 Oct	Engagement with National Treasury on PFMA Section 32 Reports	09H00 14H00	
Tues: 16 Oct	Discussion of Workshop Report; Discussion of Expenditure Review	10H00 13H00	
Fri: 19 Oct	Adoption of Minutes; Discussion of Workshop with National Treasury; Adoption of Expenditure Review (Quorum requirement)	09H00 13H00	
Tues: 23 Oct	Update and Finalization of Committee Approach and Programme for the MTBPS;	10H00 13H00	
Fri: 26 Oct	Adoption of Minutes; Adoption of Workshop Report; Preparation for MTBPS (Quorum requirement)	09H00 13H00	
<b><i>NCOP: Taking Parliament to the People: 29 October – 2 November</i></b>			
Tues: 30 Oct	<b>Introduction MTBPS</b> Lock-Up Session	TBA	
Wed: 31 Oct	MTBPS (Hearings)	09H00 17H15	
Thurs: 01 Nov	MTBPS (Hearings)	14H00 17H15	

Fri: 02 Nov	MTBPS (Hearings)	09H00 12H15	
Mon: 05 Nov	Draft MTBPS Report	NA	
Tues: 06 Nov	Review MTBPS Draft Report	10H00 12H30	
Wed: 07 Nov	Review MTBPS Draft Report	10H00-	
Thurs: 08 Nov	Finalize and Adopt MTBPS Report	14H00-	
Fri: 09 Nov	Outstanding MTBPS Business	TBA	
Tues: 13 Nov	<b>NA MTBPS Debate</b>		
Fri: 16 Nov	Presentation and Discussion of Second Quarter Expenditure Report	09H00 13H00	
Tues: 20 Nov	Discussion of Second Quarter Expenditure Report	10H00 13H00	
Fri: 23 Nov	Adoption of Minutes; Adoption of Second Quarter Report; Adoption of Committee Annual Report; Discussion on First Term Programme (Quorum requirement)	09H00 13H00	
<b>Constituency Period:</b>		<b>26 November – 14 December</b>	
<b>Leave Period:</b>		<b>17 – 31 December</b>	

*\* Kindly note that Friday Meetings may proceed after 13h00 pm.*

\_\_\_\_\_ Date  
**Ms LL Mabe**  
**Co Chairperson NA**

\_\_\_\_\_ Date  
**BJ Mkhalihi**  
**Co Chairperson NCOP**

**JOINT BUDGET COMMITTEE: 2007 MTBPS PROGRAMME: 30 Oct- 09 Nov**

Date	Activity	Venue
<b>Tuesday 30 Oct</b>	<b>MTBPS Introduced: Lock Up Session - Jointly with Finance Committees</b>	TBA
<b>Wednesday 31 Oct</b>	<b>Efficient Group</b>	09h00-10h30
	<b>IDASA</b>	10h45-12h30
	<b>Dept. Education</b>	14h00-15h30
	<b>Dept. Sports and Recreation</b>	15h45-17h15
<b>Thursday 01 Nov</b>	<b>Dept. Transport</b>	14h00-15h30
	<b>Dept. Housing</b>	15h45-17h15
<b>Friday 02 Nov</b>	<b>Dept. Public Enterprises</b>	09h00-10h30
	<b>Dept. Provincial and Local Gov.</b>	10h45-12h15
<b>Weekend Reports drafted</b>		
<b>Monday 05 Nov</b>	<b>Draft Report</b>	
<b>Tuesday 06 Nov</b>	<b>JBC Meeting To review Draft</b>	10h00-12h30
<b>Wednesday 07 Nov</b>	<b>JBC Meeting To review Draft</b>	10h00-12h30 14h00-
<b>Thursday 08 Nov</b>	<b>JBC Meeting Report adopted and Tabled</b>	12h30-14h00
<b>Friday 09 Nov</b>	<b>Outstanding MTBPS Business</b>	
		09h00-13h00