

PC ON ARTS AND CULTURE				
Invited Workshops/ Meetings				
no of workshops attending		2		
no of MP's attending		3		
no of days of workshop		3		
no of vehicles needed for hire - MP's		2		
Air Fare - MP's		5000		20,000.00
Accommodation - MP's in SA		1000		24,000.00
Subsistence allowance MP's in SA		150		2,700.00
Travel to attend workshops/seminars/conferences		600	per day	3,600.00
Total Cost				50,300.00
Study tours				
International Study Tours will be funded out of the consolidated budget		2		
Countries:				
Cuba				
China				
Research				
Specialised Research				30,000.00
Gifts				
Visiting delegations				5,000.00
Witness Expenses				
no of witnesses attending		2		
no of times per year		2		
no of days attending		2		
Air Fares/ Accommodation				
Air Fares		5000	per ticket	20,000.00
Accommodation		1000	per night	8,000.00
Travel from airport and back		300	per person	2,400.00
Total cost of witness expenses				30,400.00
Total Proposed Committee Budget 2008/9				965,700.00