

PC ON ARTS AND CULTURE

**Process and Review
Legislation**

Committee Meetings

Catering

No of meetings per year		30		
No of people attending meetings		25		
Cost per person		100		
Total Cost for Catering of Committee Meetings				75,000.00

Public Hearings

no of Public hearings per year		2		
no of people attending hearing		60		
no of adverts per hearing		2		
cost per advert		60000		120,000.00
cost per person for catering		100		12,000.00
Additional costs (Travel, accommodation, ground travel)		495000		49,000.00
Total for Catering				
Total cost for Public hearings				181,000.00

Conduct Oversight

<i>Provincial visits</i>				
no of members travelling		12		
no of provincial visits		4		
no of times per year		2		
no of days in visit		5		
no of vehicles needed to hire - MP's		4	per trip	

Air Fares / Accommodation

Air Fares		5,000	per ticket	240,000.00
Accommodation - MP's in SA		1000	per night	288,000.00
Subsistence allowance MP's in SA		150	per visit	36,000.00
Vehicle Hire MP's in SA		3000	per day	60,000.00
Total Cost of Oversight Travel				624,000.00