

SOCIAL DEVELOPMENT

Table 4.1 Provincial social development expenditure as at 31 March 2007

	2006/07					2005/06	Year-on-year growth 2005/06 – 2006/07
	Adjusted budget	Preliminary outcome	Preliminary outcome as % of adjusted budget	Over(-)/ Under(+) expenditure	% Over(-)/ under(+) expenditure of adjusted budget	Outcome	
R thousand							
Eastern Cape	740 802	750 473	101.3%	-9 671	-1,3%	513 368	46.2%
Free State	445 734	442 985	99.4%	2 749	0,6%	382 908	15.7%
Gauteng	1 005 643	1 011 634	100.8%	-5 991	-0,6%	816 182	23.9%
KwaZulu-Natal	1 000 485	941 578	94.1%	58 907	5,9%	746 226	26.2%
Limpopo	395 449	401 301	101.5%	-5 852	-1,5%	358 110	12.1%
Mpumalanga	334 281	319 218	95.5%	15 063	4,5%	249 898	27.7%
Northern Cape	222 721	217 643	97.7%	5 078	2,3%	175 446	24.1%
North West	419 593	388 436	92.6%	31 157	7,4%	324 330	13.6%
Western Cape	727 971	719 516	98.8%	8 455	1,2%	653 512	10.1%
Total	5 292 679	5 172 874	97,7%	119 805	2,3%	4 219 978	22,6%

Source: National Treasury provincial database

Table 4.3 Programme percentage of total spending, 2006/07

	Administration	Social welfare services	Development and research
Eastern Cape	25.0%	57.3%	18.8%
Free State	28.9%	55.6%	15.5%
Gauteng	25.6%	68.5%	5.7%
KwaZulu-Natal	26.6%	58.0%	17.4%
Limpopo	23.4%	48.5%	28.1%
Mpumalanga	15.7%	62.9%	21.5%
Northern Cape	24.9%	62.0%	13.2%
North West	30.2%	55.2%	14.6%
Western Cape	26.6%	64.0%	9.5%
Total	25,8%	59,7%	14,5%

Source: National Treasury provincial database

Table 4.8 Services to older persons, 2006

Number	Homes for the Aged					Aged clients counselled				
	Govt.	NPO	Total homes	% of total	per capita distribution	Govt.	NPO	Total counselled	% of total	Percentage population
Eastern Cape	2	56	58	12,7%	9 719	11 500	5 190	16 690	22,8%	2,9%
Free State	2	38	40	8,8%	4 800	93	1 004	1 097	1,5%	0,6%
Gauteng	1	92	93	20,4%	5 343	239	11 266	11 505	15,7%	2,2%
KwaZulu-Natal	1	54	55	12,1%	10 282	1 858	29 117	30 985	42,3%	5,3%
Limpopo	2	6	8	1,8%	44 839	290	235	525	0,7%	0,1%
Mpumalanga	n/a	18	18	3,9%	9 422	3 425	356	3 781	5,2%	2,2%
Northern Cape	n/a	25	25	5,5%	2 791	108	1 257	1 365	1,8%	1,8%
North West	1	26	27	5,9%	9 126	300	n/a	300	0,4%	0,1%
Western Cape	n/a	132	132	28,9%	2 514	4 664	2 266	6 950	9,5%	2,0%
Total	9	447	456	100,0%	6 567	22 507	50 691	73 198	100,0%	2,4%

A larger proportion of the elderly (approximately 38 per cent) resides in KwaZulu-Natal (19 per cent) and Eastern Cape (19 per cent). Collectively, these two provinces only have 24,8 per cent or just over 113 homes, compared to Northern Cape, with 25 homes and an elderly population proportion of 2 per cent.

KwaZulu-Natal, however, boasts the most counselling services for elderly people, recording 42,3 per cent (30 985) of the number of cases, followed by Eastern Cape at 22,8 per cent (16 690). This reflects a more community based approach in these provinces.

Services to children

Social development departments are responsible for the component of early childhood development (ECD) that caters for children between 0 and 4 years. In 2006/07, the number of registered ECD sites increased to over 11 000, with the highest concentration in Mpumalanga, which accounts for 46 per cent of all the sites. It is followed by Eastern Cape (27 per cent) and KwaZulu-Natal (12 per cent).

There is on average one ECD site for every 455 children in the country. Eastern Cape has approximately one registered site for every 255 children compared to one for 61 837 children in Limpopo. These variations indicate inequitable access to ECD that must be addressed in the period ahead.

HOUSING

Table 5.1 Integrated housing and human settlement development grant expenditure, 2003/04 – 2009/10

R million	2003/04	2004/05	2005/06	2006/07	2007/08	2008/09	2009/10
		Outcome		Preliminary outcome	Medium-term estimates		
Eastern Cape	810	584	607	637	1 053	1 251	1 482
Free State	327	464	370	528	653	772	893
Gauteng	993	1 121	1 357	1 760	2 197	2 560	2 959
KwaZulu-Natal	928	829	816	1 075	1 311	1 576	1 854
Limpopo	454	318	378	649	652	763	921
Mpumalanga	285	310	289	330	528	629	736
Northern Cape	110	94	103	105	131	161	195
North West	364	381	615	697	767	896	1 022
Western Cape	292	527	552	769	949	1 204	1 469
Total	4 563	4 629	5 067	6 549	8 238	9 853	11 531

Percentage growth (average annual) ¹	2003/04 – 2006/07	2007/08 – 2009/10
Eastern Cape	-7,7%	18,6%
Free State	17,3%	16,9%
Gauteng	21,0%	16,1%
KwaZulu-Natal	5,0%	18,9%
Limpopo	12,7%	18,9%
Mpumalanga	5,0%	16,3%
Northern Cape	-1,6%	21,9%
North West	24,1%	15,5%
Western Cape	38,1%	24,4%
Total	12,8%	18,3%

1. Growth rates should be viewed against significant underspending and rollovers in previous years.

Source: National Treasury provincial database

Table 5.3 Number of subsidies approved per financial year, 1994/95 – 2006/07

	1994/95 – 2000/01	2001/02	2002/03	2003/04	2004/05	2005/06	2006/07	Total
Eastern Cape	174 983	51 503	18 949	20 811	13 862	2 189	22 532	302 729
Free State	88 499	8 799	18 098	18 094	18 768	8 770	14 334	169 350
Gauteng	499 877	84 907	404 432	39 096	54 045	56 373	53 234	1 191 754
KwaZulu-Natal	214 214	27 801	23 437	43 397	42 778	13 788	21 906	387 297
Limpopo	93 506	16 574	18 223	32 891	17 503	27 468	2 138	208 081
Mpumalanga	102 894	42 748	7 861	14 378	2 407	1 153	14 281	185 712
Northern Cape	31 981	3 109	4 161	7 452	1 763	812	6 671	54 949
North West	141 821	3 107	1 790	7 570	23 543	14 778	19 440	212 049
Western Cape	158 237	31 857	32 952	8 143	77 354	12 449	12 987	331 979
Total	1 501 782	270 405	527 801	189 602	250 041	137 746	166 523	3 043 900

Source: National Department of Housing

Table 5.4 Approved credit-linked individual housing subsidies, 1994/95 – 2006/07

	1994/95 – 2000/01	2001/02	2002/03	2003/04	2004/05	2005/06	2006/07	Total
Eastern Cape	3 767	482	276	66	3	–	6	4 599
Free State	1 695	19	2	57	50	39	70	1 932
Gauteng	26 598	1 442	1 087	1 101	2 232	2 148	544	35 152
KwaZulu-Natal	3 931	7	118	164	85	42	35	4 382
Limpopo	159	5	4	–	–	–	1	169
Mpumalanga	971	41	23	69	68	6	4	1 182
Northern Cape	329	11	6	20	1	4	2	375
North West	1 414	45	51	37	46	60	5	1 658
Western Cape	6 012	385	261	153	911	498	349	8 569
Total	44 876	2 437	1 830	1 667	3 396	2 797	1 015	58 018

Source: National Department of Housing

Table 5.5 Housing units completed and in process of completion, 1994/95 – 2006/07

Number	1994/95 – 2000/01	2001/02	2002/03	2003/04	2004/05	2005/06	2006/07	Total
Eastern Cape	117 759	10 816	58 662	27 119	37 524	19 625	16 526	288 231
Free State	71 699	7 006	9 155	16 746	16 447	20 536	19 662	161 250
Gauteng	269 264	46 723	24 344	49 034	66 738	59 310	77 044	592 457
KwaZulu-Natal	206 670	14 379	24 485	33 868	36 734	35 672	36 290	390 098
Limpopo	63 147	16 667	14 953	15 810	16 514	46 813	23 609	217 513
Mpumalanga	68 960	14 594	21 649	21 232	18 000	14 966	10 651	169 962
Northern Cape	20 569	2 598	6 056	3 787	3 598	8 667	3 880	49 145
North West	87 684	13 896	23 784	10 484	10 037	35 515	46 972	228 361
Western Cape	146 376	16 634	20 500	15 735	11 756	11 310	34 585	258 896
Total	1 074 028	143 281	203 588	193 615	217 348	252 834	271 219	2 355 913

Source: National Department of Housing

Despite the fact that there has been good progress in the delivery of subsidised housing products, an area of concern is projects that have not been completed, or so-called blocked projects. Table 5.6 shows the number of projects in which delivery has not been completed as at 31 March 2007.

Table 5.6 Blocked projects, completed units and funding allocated as at 31 March 2007

	Number of projects	Number of unplanned units	Number of units completed	Total budget	Amount paid	Balance available
R million						
Eastern Cape	52	26 742	17 765	631,5	509,1	122,4
Free State	72	19 020	10 340	440,0	311,4	128,6
Gauteng	–	–	–	–	–	–
KwaZulu-Natal	6	4 341	948	110,1	30,0	80,1
Limpopo	57	6 495	1 068	325,6	40,9	284,9
Mpumalanga	3	1 693	584	42,5	14,7	27,8
Northern Cape	4	916	210	20,3	18,1	2,2
North West	13	7 216	2 039	200,7	139,3	61,4
Western Cape	–	–	–	–	–	–
Total	207	70 423	32 950	1 770,9	1 063,5	707,4

Source: National Department of Housing

AGRICULTURE AND LAND

Table 6.2 Provincial settled restitution claims¹ as at March 2007

	Claims	Households	Beneficiaries	Hectares ²	Land cost (R thousand)	Financial compensation (R thousand)
Eastern Cape	16 116	47 628	173 387	72 075	216 811	811 247
Free State	2 582	4 675	37 246	44 464	7 703	79 986
Gauteng	13 148	14 333	64 859	7 557	89 633	628 624
KwaZulu-Natal	14 576	51 417	314 289	435 190	1 008 829	1 080 856
Limpopo	2 789	34 777	198 434	358 042	1 260 419	84 771
Mpumalanga	2 429	36 821	166 550	213 360	1 846 400	202 724
Northern Cape	3 623	14 617	81 709	305 389	176 012	293 712
North West	3 865	26 656	134 089	213 659	601 959	177 260
Western Cape	16 499	20 340	104 470	3 115	8 216	685 330
Total	74 417	251 862	1 273 043	1 650 851	5 243 982	4 054 424

1. These statistics have been compiled based on the information reflected in the Database of Settled Restitution Claims. In order to improve the accuracy of our statistics, the Database of Settled Restitution Claims is subjected to internal auditing on an ongoing basis.

2. The number of hectares restored is currently under review, both for existing data as well as outstanding data on state land.

Source: Department of Land Affairs

Spending is predominantly in the rural provinces like EC, KZN and LP and is relatively higher than more urban provinces.

Table 6.3 Provincial agriculture expenditure by programme, 2006/07

	Adminis- tration	Sustain- able resource manage- ment	Farmer support and develop- ment	Veteri- nary services	Tech- nology research and develop- ment services	Agricul- tural eco- nomics	Struc- tured agri- cultural training	Total
R million								
Eastern Cape	231	70	365	118	50	8	30	872
Free State	76	19	75	26	19	2	11	227
Gauteng ¹	65	13	28	18	3	3	-	130
KwaZulu-Natal ¹	114	70	459	70	90	-	48	840
Limpopo	202	139	579	15	42	13	34	1 025
Mpumalanga ¹	52	30	210	44	24	17	25	402
Northern Cape	34	26	52	16	16	3	-	148
North West ¹	76	35	219	49	24	4	32	440
Western Cape	39	44	72	28	49	8	28	266
Total	892	445	2 058	385	309	58	204	4 351

Percentage of provincial agriculture programme expenditure

Eastern Cape	26,5%	8,0%	41,9%	13,5%	5,7%	0,9%	3,4%
Free State	33,3%	8,4%	32,9%	11,5%	8,4%	0,8%	4,7%
Gauteng	50,2%	10,2%	21,1%	14,0%	2,7%	1,9%	0,0%
KwaZulu-Natal	13,6%	8,3%	54,7%	8,3%	9,8%	0,0%	5,6%
Limpopo	19,8%	13,8%	66,5%	1,4%	4,1%	1,3%	3,3%
Mpumalanga	13,0%	7,4%	62,2%	10,9%	5,9%	4,2%	6,3%
Northern Cape	22,9%	17,4%	35,0%	11,9%	10,9%	1,8%	0,0%
North West	17,7%	7,9%	49,6%	11,0%	5,5%	1,0%	7,2%
Western Cape	14,7%	16,6%	27,0%	10,5%	18,5%	3,1%	9,7%
Total	20,5%	10,2%	47,3%	8,9%	7,1%	1,3%	4,7%

1. Programme 1: Administration has been calculated on a pro rata basis as a result of the combination of the agriculture function with other provincial functions.

Source: National Treasury provincial database

ROADS AND TRANSPORT

The largest share of spending was in Eastern Cape, KwaZulu-Natal, Limpopo and Western Cape.

Table 7.8 Provincial roads construction outputs, 2006/07

	Number of kilometres surfaced roads upgraded	Number of kilometres surfaced roads rehabilitated	Total number of kilometres	Total capital budget (R million)
Eastern Cape	249	102	351	877
Free State	37	50	87	428
Gauteng	1	55	56	363
KwaZulu-Natal	77	–	77	1 037
Limpopo	–	–	–	882
Mpumalanga	49	50	99	484
Northern Cape	123	17	140	149
North West	176	112	288	341
Western Cape	6	20	26	630
Total	718	406	1 124	5 172

Source: National Department of Transport

TRENDS IN PROVINCIAL EXPENDITURE

Table 8.9 Consolidated provincial expenditure, 2003/04 – 2009/10

	2003/04	2004/05	2005/06	2006/07	2007/08	2008/09	2009/10
	Outcome			Preliminary outcome	Medium-term estimates		
R million							
Shares of total provincial expenditure							
Social services	76,2%	76,7%	76,5%	74,1%	73,4%	72,9%	72,9%
Education	45,7%	45,6%	44,7%	42,5%	42,2%	41,9%	41,8%
Health	28,1%	28,6%	29,2%	28,9%	28,2%	27,6%	27,7%
Social development	2,4%	2,6%	2,6%	2,8%	3,1%	3,3%	3,4%
Non-social services	23,8%	23,3%	23,5%	25,9%	26,6%	27,1%	27,1%
Total	100,0%	100,0%	100,0%	100,0%	100,0%	100,0%	100,0%
Social services expenditure as percentage of provincial expenditure							
Eastern Cape	73,2%	75,3%	76,8%	77,6%	76,6%	76,8%	76,4%
Free State	77,1%	77,2%	78,9%	75,2%	73,6%	72,6%	72,9%
Gauteng	77,4%	77,5%	78,3%	68,3%	69,6%	69,3%	70,5%
KwaZulu-Natal	80,8%	80,4%	79,1%	76,0%	75,8%	73,0%	72,1%
Limpopo	72,9%	75,5%	74,2%	73,6%	73,0%	74,1%	74,0%
Mpumalanga	73,8%	73,3%	74,9%	75,7%	74,3%	75,2%	75,4%
Northern Cape	71,8%	71,5%	71,8%	71,5%	71,2%	71,5%	71,5%
North West	72,5%	72,3%	70,4%	70,1%	67,2%	66,4%	66,1%
Western Cape	76,1%	76,6%	76,6%	74,6%	75,6%	75,2%	75,4%
National average	76,2%	76,7%	76,5%	74,1%	73,4%	72,9%	72,9%

Source: National Treasury provincial database

APPENDIX 2

MEMO

To: Executive Manager: Mr Myron Peter

From: Solomon Mogashoa: Service Office, Pay Point and Alternative Access

Branch: Customer

Unit: Service Office, Pay Point and Alternative Access Planning

Date: 10/09/2007

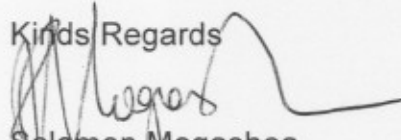
Subject: Information on Welfare Grant Pay Points In The Matatiele Local Municipality

Enquiries: S Mogashoa

There are 124 Pension Pay Point in the Matatiele Local Municipality. Out of 124, 4 are at community halls, 14 at an open space, 5 at churches whereas the remaining are either at private owned or other government buildings.

In terms of the conditions please refer to the attached spreadsheet.

Kinds Regards


Solomon Mogashoa
Assistant Manager: Service Office, Pay Point and Access Facilities

Date: 10/09/07

(012) 400-2078



[*paying the right social grant, to the right person,
at the right time and place. NJALO!*]

South African Social Security Agency
Head Office

SASSA House • 501 Prodinsa Building Cnr Beatrix & Pretorius Street
Pretoria • Private Bag X55662 Arcadia • Pretoria 0083
Tel: +27 12 400 2000 • Fax: +27 12 400 2257
www.sassa.gov.za

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202326	LAMEKA	Permanent Brick	Other Government
202353	KHANYA	Permanent Brick	Other
202386	NKASELA	Permanent Brick	Other Public CHURCH
202329	ROSHDALE	Permanent Brick	Other Government
202320	BUBESI	Permanent Brick	Other
202377	PROSPECT	Permanent Brick	Other
202381	LIKHUTLOANENG	Other	OPEN SPACE
202327	WESILE	Other	Other
202306	HARDENBURG	Other	Other
202331	SHENXA	Other	Other
202328	ROMAN CATHOLIC CHURCH	Permanent Brick	Other
202330	NKADI	Permanent Brick	Other
202379	MAGEMA	Other	OPEN SPACE
202356	OUTSPAN	Permanent Brick	Other
202351	MAZIZINI	Permanent Brick	Other
202350	NCHODU	Permanent Brick	Other Government
202295	LIKHALONG	Other	
202215	POLOKOE	Other	Other Government
202239	GOODHOPE	Permanent Brick	Other Public
202212	PABALLONG	Permanent Brick	Other Public
202234	MAPOLISENG	Permanent Brick	Other Public
202278	KOEBUNG		
202208	ZIMPOFU	Permanent Brick	Other Public
202207	MAHLAKE	Other	
202259	ZINGCUKA STORE	Other	
202275	MORTING SCHOOL	Permanent Brick	Other Government
202235	KOEQANA JSS	Permanent Brick	Other Government
202231	MOIKETSI STORE	Other	
202238	IKETLENG JSS	Permanent Brick	Other Government
202233	BOCHABELO CHURCH HALL	Permanent Brick	Other Public
202216	RAMOFOLE	Permanent Brick	Other Public
202237	FOBANE	Permanent Brick	Other Public
202274	MASIXOLE	Permanent Brick	Other Government
202294	MOANENG	Other	
202276	KATLEHONG	Permanent Brick	Other Government
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