

BUDGETARY CONTROL SUPPORT STATEMENT

The Committee Section has pleasure in presenting the report of expenditure approved on the activities of **PC ON ARTS AND CULTURE**. for the period 01 April 2007 to 20 August 2007.

The Budgetary Control Statements have been prepared in accordance with generally accepted accounting practice and include amounts based on actuals after reconciling with the Finance Section printout.

**BUDGET ALLOCATION OF EXPENDITURE**

PC ON ARTS AND CULTURE.

BUDGETED AMOUNT 400,000

SERVICE RENDERED	ACTUAL	BALANCE
		<b>400,000.00</b>
1. Committee Meetings [Catering]	22,748.00	377,252.00
2. Oversight visits to Province	240,488.00	136,764.00
3. Overseas Trip		
4. Conference Seminars, Workshops		
5. Public Hearing		
6. International Attachments or Vists by Foreign Parliaments		
7. Research		
<b>TOTAL</b>	<b>263,236.00</b>	<b>136,764.00</b>

**RECOMMENDATION**

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SECTION MANAGER: Z Mene (Mrs)

Date: .....