

DEPUTY MINISTER OF ARTS AND CULTURE



THE LAUNCH OF GAMOHLE/NATIONAL ARCHIVES ON 1956 WOMEN'S ANTI- PASS MARCH

- Deputy minister of DAC- Ms Botha officially launch the project on 08 August 2006 at gaMohlé building
- In her keynote note address she emphasized that "through oral history we can pay tribute to the role that women played over the ages in the struggle for freedom and human dignity".
- 30 narrators from first Oral History Project attended
- 80 identified veterans of the 1956 Women's Anti-Pass March were the guest of honors at the launch

RE-ENACTMENT OF THE 1956 WOMENS ANTI - PASS MARCH AT THE UNION BUILDINGS

- gaMohlé was in partnership with Tshwane Municipality who provided transport and food packages for the learners and veterans
- 1780 participated in the march
- 60 veterans received VIP treatment at the Union Buildings from SA President Thabo Mbeki

LEARNERS ON THE DAY OF THE MARCH AT GAMOHLE - 09 AUGUST 2006



OUTCOMES

- **Job Creation in the Heritage Sector**
 - Skills transfer and capacity building
 - Temporary unemployment of 10 graduates from April 2006 to March 2007 in Oral History Research
- **Identification of 80 women at grass roots level**
- **Learners participating in a National Event**
 - Outreach to 13 schools in Tshwane, Ekurhuleni and Alexandra
 - 1780 learners participated in the march
- **Capturing and preservation of intangible heritage**
 - Acquisition, transcription and digitalized documentation of recorded oral sources
 - Copies made from original audio cassettes for capturing in IAROS the National Register of Oral Sources

OUTCOMES

- **Community Participation and Heritage Awareness**
 - 9 fieldtrips by gaMohlé team to townships in Tshwane and 40 interviews were recorded
 - Engagement of the youth and elderly through preservation of intangible heritage
 - Visit to Freedom Park with the Deputy Minister- MdBotse by gaMohlé veterans and team
 - Deputy Minister encourage the veterans to be role models in their communities and contribute towards moral regeneration

FREEDOM PARK TOUR- GAMOHLE VETERANS



FREEDOM PARK TOUR



OUTSTANDING ACTIVITIES

- Temporary jobs for the 6 gaMohlé Oral History Assistants
- Official Ending of the 1956 Women's Anti- Pass March in August 2007
- A written Booklet of the 1956 Veterans
- Documentation of 40 interviews
- Permanent Exhibition of the 1956 Women's Anti- Pass March
- In order to conclude this first phase of the project successfully another R300 000 is needed to enable us to execute this activities

OUTCOMES

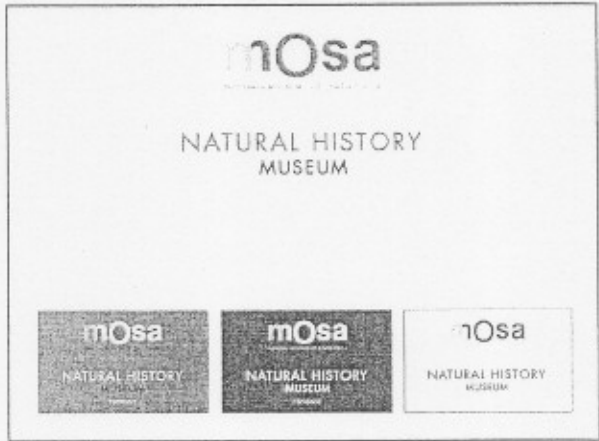
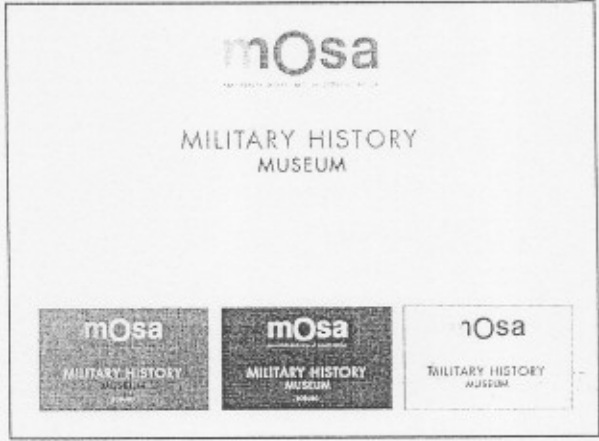
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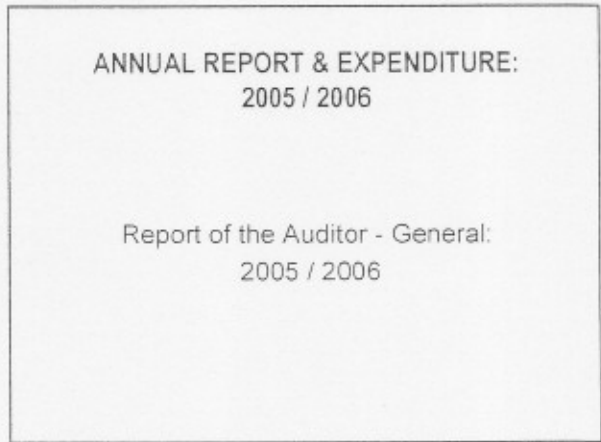
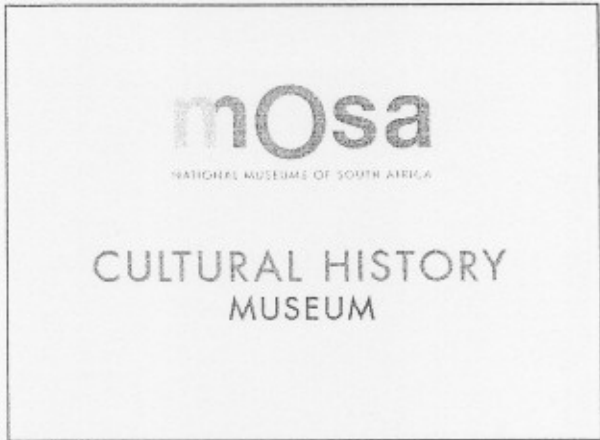
NEW PROJECTS FOR GAMOHLE

- Bizana Oral History Research Training on Oliver Tambo in the Eastern Cape
- Oral History Project on the Nursing Profession during the Apartheid era as requested by the Deputy Minister Ms Botha
- Assisting the narrators in promoting Intangible Heritage to the youth and local communities- as role models contributing towards moral regeneration

NFI BRAND DEVELOPMENT

A NEW NAME
AND
CORPORATE IDENTITY
FOR THE
NORTHERN FLAGSHIP INSTITUTION (NFI)





EMPHASIS OF MATTER

FINDINGS

6.1 POST-RETIREMENT MEDICAL - AID BENEFITS

6.2 NON - COMPLIANCE WITH LAWS AND REGULATIONS

- Policies and Procedures
- Residual Values of Assets
- Financial Leases
- Risk Management Policy

MANAGEMENT ACTION

6.1 DISCLOSURE REQUIREMENT SINCE ADJUSTED

6.2 NON - COMPLIANCE WITH LAWS AND REGULATIONS

- Some policies developed and I or approved
- Adjustments done
- Adjustments done
- In place

EMPHASIS OF MATTER

FINDINGS

6.3 COLLECTIONS POLICY

6.4 VALIDITY OF NON - FINANCIAL PERFORMANCE INFORMATION COULD NOT BE VERIFIED

MANAGEMENT ACTION

6.3 POLICY DEVELOPED AND WILL BE SUBMITTED FOR APPROVAL IN JULY 2007

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QUALIFICATION

FINDINGS

4. LEAVE PROVISION

MANAGEMENT ACTION

4. Leave reconciled since July 2003 and the leave system was adjusted accordingly

FINANCIAL STATEMENTS

INCOME	05/06	06/07	Not audited	07/08
	R	BUDGET R	ACTUAL R	R
GROSS SALES	464 686			
-COST OF GOODS	(235 189)			
TRADING GROSS PROFIT	229 510			
GOVERNMENT GRANT	37 747 000	38 502 000	38 502 000	41 066 000
TRAINING LEVY		150 000	169 954	
ADMISSION FEES	2 154 269	2 345 000	2 372 244	2 432 000
INVESTMENT	1 047 417	1 175 000	1 401 244	1 200 000
CONTRACT	570 037	420 000	631 554	1 314 000
FUNDRAISING	62 047	100 000		51 000

FINANCIAL STATEMENTS				
INCOME	05/06	06/07	Not audited	07/08
	R	BUDGET R	ACTUAL R	R
ASSETS DISPOSAL	43 150		7 781	-
SUNDRY	400 284	801 450	792 255	441 000
SALES / SERVICES	286 571	339 000	286 983	405 000
RENTAL	1 269 100	1 287 900	1 268 149	302 000
EXHIBITION	216 363	-	604 941	-
RESTORATION	37 940	-	116 502	-
RESEARCH	441 960	-	1 253 417	-
DONATIONS	41 905	46 400	55 144	-
TOTAL	44 506 603	45 014 900	47 847 865	47 218 000

FINANCIAL STATEMENTS				
EXPEN.	05/06	06/07	Not audited	07/08
	R	BUDGET R	ACTUAL R	R
PERSONNEL	40 135 324	34 054 073	32 989 152	35 275 997
AUDIT FEES	382 905	300 000	324 847	350 000
CONSUMABLES EQUIP / FURN	67 594	29 400	32 797	107 000
LIBRARY	287 763	286 300	315 974	523 000
CONSUMABLES STORES	394 016	137 300	118 082	114 000
RENTAL EQUIP	150 630	191 000	(146 702)	203 500
SECURITY	1 255 640	1 652 000	1 552 505	1 700 000
REP / MAINT	607 388	1 021 200	852 105	835 000

FINANCIAL STATEMENTS				
EXPEN.	05/06	06/07	Not audited	07/08
	R	BUDGET R	ACTUAL R	R
SALE DEPT	83 530	-	13 939	-
GOV EXPENSE	1 354 947	1 492 632	1 303 249	2 999 220
EXHIBITION ADMIN	327 983	91 500	63 332	91 500
EXHIBITIONS	218 393	30 000	11 163	60 000
RESTORATION	37 940	242 000	21 551	295 000
RESEARCH	441 960	67 000	44 456	88 000
CONTRACT	142 217	145 000	227 305	100 500
DEPRECIATION	769 616	-	(1 517 202)	-
ADMIN EXPEN	3 604 062	5 315 995	5 186 202	4 699 283
TOTAL	50 492 602	45 015 000	41 436 809	47 218 000

FINANCIAL STATEMENTS				
	05/06	06/07	Not audited	07/08
	R	BUDGET R	ACTUAL R	R
INCOME	44 506 603	45 014 900	47 847 865	47 218 000
EXPENDITURE	50 492 602	45 014 900	40 757 502	47 218 000
NET (DEFECIT) / SURPLUS FOR THE YEAR	(5 885 999)	-	7 090 363	-

- WP Agricultural Museum	R 2 000 000
- SA National Museum Military History	R 1 000 000
New Buildings	
- Pioneer Museum	R 10 000 000
- Tswaing Community Culture Centre	R 15 000 000
Total	R 60 216 000

TOTAL

R12 016 000

NEW INITIATIVES

Funding for Special projects:

Exhibitions

- Footprints of the Past: Reflections of South African Cultural History in Tshwane National Cultural History Museum R 37 577 000
- A New Exhibition on Biodiversity Transvaal Museum R 75 291 000
- Meteorite Crater, Climate Change and People of Tshwane Exhibition Tswang Meteorite Crater R 17 504 000

Research

- Gaborone Oral History Project Gaborone Building R 300 000

Total R 130 672 000

NORTEHERN FLAGSHIP INSTITUTION

- We thank the Portfolio Committee for the opportunity to present the Strategic Plan and Budget 2007 / 2008
- The Chairperson and the CEO invites the Portfolio Committee to visit the museums of the Northern Flagship Institution