



THE NATIONAL CHILDREN'S
RIGHT PROGRAMME
STRATEGY & BUDGET PLAN 2007



BRIEFING TO:
THE JMC ON QUALITY OF LIFE &
STATUS OF CHILDREN, YOUTH AND
DISABLED PERSONS

08 JUNE 2007

SECTORAL & ORC STRATEGY PLAN



- ◆ 3rd Annual Sectoral Performance Evaluation and Planning Meeting
- ◆ Analysis of Sectoral evaluation and planning process & guidelines
- ◆ Focus of annual Sectoral meetings: Delivery on children's rights: special attention to:
 - Governance or institutional CR framework, systems and tools
 - Service delivery
 - Sectoral planning for the New Year
- ◆ 3Yr Sectoral Strategy Plan & Guide for component parts of the NCRP
- ◆ National, Regional and International accounting on CR delivery

Sectoral Strategy: Key Component Parts of the National Children's Rights Programme



Page 4: Sectoral Strategy



Broad Vision & Mission of Society

- ◆ “To build a united, non-racial, non-sexist, democratic and prosperous society or South Africa”



The CR Sector's Contribution:

- ◆ Delivery on 1) the Constitutional mandate on children 2) Regional and International CR obligations
- ◆ Mainstreaming of CR in National Priorities, Government and Civil Society governance & business processes
- ◆ Account on CR delivery
- ◆ Public Private Partnerships
- ◆ Integrated policy implementation & action
- ◆ Batho Pele Principles



Sectoral Vision & MISSION

Vision

Sustainable national efficiencies for the protection and development of children in South Africa

Mission

Provision of strategic support to parents, children, organs of civil society and Government – for the realisation of SA's Constitutional, Regional and International mandates.



Sectoral Strategic Objectives

1. Provision of CR leadership in SA
2. Strengthening of national CR capabilities at all spheres of society
3. Continuous improvement on public access to children's rights information
4. Strengthening of citizenship and character building initiatives in SA's child population
5. Accelerate delivery by advancing integrated implementation of CR policies
6. Ensure that opportunities inherent in the work of the Economic, International Relations and G&A Clusters strengthen child protection and development in SA
7. Facilitate & support Regional and international CR initiatives



Overview: 3Yr Sectoral Strategy Plan

2007/2008

Strategic Objective

Consolidation of national CR capabilities to advance delivery on the Constitutional mandate

Measurable Objective

To strengthen CR leadership and capabilities in the CR Sector

Indicators

- ◆ SALGA partnership with the NCRP
- ◆ Effective/efficient CR structures at all spheres of society
- ◆ Lead CR Organs of Civil Society at national & Provincial levels
- ◆ Activated Comprehensive Sectoral M&E Template
- ◆ 2007/08 Sectoral Municipalities, Provincial & National Annual Reports

Related National Priority

Deepening of democratic governance and a culture of “children first” in South Africa



Overview: 3Yr Sectoral Strategy Plan

2008/2009



Strategic Objective

Consolidation of Sectoral gains over 15yrs, challenges and proposed improvement strategies for hand over to the new Government Administration and JMC (through the current JMC)

Measurable Objective

To strengthen CR leadership, facilitation, co-ordination and oversights in Organs of Civil Society and Municipalities

Indicators

Agreed operational systems for Annual CR Report in Municipalities, Provinces and at national level

Related National Priority

Delivery on the “People’s Contract” with Government towards the realisation of a prosperous South Africa



Overview: 3Yr Sectoral Strategy Plan

2009/2010

Strategic Objective

Advancement of delivery on the Constitutional mandate

Measurable Objective

Enhanced mainstreaming of CR issues in governance and business processes in Government and key organs of civil society

Indicators

Civil Society, IDPs, Provincial and Departmental operational plans with child specific protection and development measures

Related National Priority

Building accountability to meet mandates



Resources Plan



- ◆ Implementation resources will naturally be factored into budgeting systems of various component parts of the Children's Rights Sector in SA
- ◆ Departments and ORCs at the three spheres of Government have a responsibility to assist in mobilising resources for partner civil society organisations in the National Children's Rights Programme

2007/08 Sectoral Performance Targets



Refer to Performance Targets of the
National Children's Rights Performance
Targets



ORC STRATEGY PLAN

Broad Vision & Mission of Society

“To build a united, non-racial, non-sexist, democratic and prosperous society or South Africa”



ORC's Responsibilities is to facilitate:

- ◆ Delivery and accountability on 1) the Constitutional mandate on children 2) Regional and International CR obligations
- ◆ Mainstreaming of CR in National Priorities, Government and Civil Society governance & business processes
- ◆ National, Regional & international accountability on CR delivery
- ◆ Public Private Partnerships
- ◆ Integrated policy implementation & action
- ◆ Compliance with Batho Pele Principles

Sectoral Vision & MISSION

Vision

The vision of The Presidency is “Excellence in Governance For a Better Life for All”.

The vision of the ORC is “Excellence in Delivery on the Constitutional Mandate to ensure a Better Life for All Children”

Mission

The mission of The Presidency is “Leadership, Development and Management of the Strategic Agenda of Government”

The mission of the ORC is “Leadership, Development and Management of the Children’s Rights Strategic Agenda of Government”



ORC Strategic Objectives

1. Strengthening of strategic CR capabilities in Government to ensure organisational cohesion
2. Improvement of public access to children's rights information and resources
3. Co-ordination, monitoring/evaluation and communication of Government policies and programmes
4. Enhancement of the integrated CR approach to governance and service delivery processes
5. Facilitate nation building through the NCRP to give effect and impetus to the People's contract.
6. Support, develop and consolidate CR initiatives for a better Africa and a better world.
7. Contextualise the NCRP to the realities of a Developmental State



Overview: 5Yr Sectoral Strategy Plan

2004/2005

Strategic Objective

To foster nation building in the CR Sector & give impetus to the people's contract

Measurable Objective

Review & re-engineer the CR Sector's Operating Framework for the advancement of CR delivery in SA

Indicators

- ◆ Revised Sector and ORC operating framework
- ◆ Revised ORC Core Functions
- ◆ Coordination Framework for CR activities in SA
- ◆ CR Mainstreaming Capacity Building Plan
- ◆ Full staff complement in ORC

Related Presidency Strategic Objective

To foster nation-building and give effect and impetus to the people's contract



Overview: 5Yr Sectoral Strategy Plan

2005/2006

Strategic Objective

To strengthen strategic children's rights management and leadership for organisational cohesion

Measurable Objective

To establish alignment in the children's rights sector regarding the understanding and application of the sectoral coordination framework

Indicators

- ◆ Sectoral agreement on the revised national CR co-ordination framework
- ◆ Agreement with W.C, Gauteng and N.W. to establish ORCs
- ◆ CR high level indicators mainstreamed into the GWM&E Framework
- ◆ Reactivated national CR forum
- ◆ Introductory mainstreaming training for ORCs and Departmental CR Focal Points

Related Presidency Strategic Objective

To strengthen strategic management and leadership capabilities to achieve organisational cohesion



Overview: 5Yr Sectoral Strategy Plan

2006/2007

Strategic Objective

To strengthen strategic children's rights management and leadership for organisational cohesion

Measurable Objective

To develop tools for CR facilitation, oversight, coordination and accountability in government

Indicators

Guidelines for:

- ◆ The Establishment & Activation of ORCs & CR Focal Points in Gov
- ◆ Enhanced CR delivery in Municipalities
- ◆ CR Delivery Guide for Departments
- ◆ Commencement of CR mainstreaming in Municipalities
- ◆ ORC CR mainstreaming agreement with NCRC

Related Presidency Strategic Objective

To strengthen strategic management and leadership capabilities to achieve organisational cohesion



Overview: 5Yr Sectoral Strategy Plan

2007/2008

Strategic Objective

To strengthen strategic children's rights management and leadership in the CR Sector

Measurable Objective

Simultaneous CR facilitation, coordination and oversight in Government and Civil Society

Indicators

- ◆ Operational NCRC & ORC CR facilitation, co-ordination and oversight partnership
- ◆ National CR Policy Framework for the Advancement and Coordination of CR Delivery in SA
- ◆ Operational District Municipality ORCs
- ◆ Baseline data for the Comprehensive National Policy Framework for the Protection and Development of Vulnerable Children in SA
- ◆ Government Wide HR CR Facilitation, Coordination and Oversight Framework

Related Presidency Strategic Objective

To strengthen strategic management and leadership capabilities to achieve Sectoral cohesion



Overview: 5Yr Sectoral Strategy Plan

2008/2009



Strategic Objective

To consolidate initiatives for a SA fit for children

Measurable Objective

To harness CR experience & knowledge gained at all spheres of Government into a national CR knowledge management system

Indicators

Report for new Principals in The Presidency

Related Presidency Strategic Objective

To foster nation building and give impetus to the people's contract.



Overview: 5Yr Sectoral Strategy Plan

2009/2010

ORC has yet to apply our mind regarding:

Strategic Objective

Measurable Objective

Indicators

Related Presidency Strategic Objective



Resources Plan 2007/08

◆ CR Mainstreaming	R 951 000
◆ Capacity Building	R1 820 000
◆ M&E	R1 070 000
<u>TOTAL</u>	<u>R3 841 000</u>

Expenditure details in Core Function Operational plans

Presidency Allocation to ORC R3 781 075

ORC to review programme implementation and budget plans for the year.



Follow Up & Observations

- ◆ ORC Proposal for Joint CR Action with JMC



Office on the Rights of the Child: The Presidency



THANK YOU

