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THE PRESIDENCY:
REPUBLIC OF SOUTH AFRICA

MAINSTREAMING OF A CHILD CENTRED GOVERNANCE APPROACH

<p>Capacity building in all spheres of government to enhance service delivery and strengthen CR facilitation, coordination and oversight in government</p>	<p>INDICATOR</p> <p>SALGA participation at all levels at National and Provincial children's rights processes:</p> <p>ACTIVITIES</p> <ul style="list-style-type: none"> • Secure a date to meet with the CEO of SALGA • Prepare documentation and presentation for the meeting • Hold the meeting with the CEO of SALGA • Secure SALGA commitment for 	<p>Quantity – 1 meeting</p> <p>Quality - SALGA input in National and Provincial Children's Rights Programme</p> <p>Legality – Intergovernmental Act Framework no 13 of 2005 (section 4)</p> <p>Presidency Strategic objective no 1: To strengthen strategic management and leadership capability to achieve organisational cohesion</p> <p>Time frame – April</p>	
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	<p>participation in national children's rights processes and agree on follow up action plan</p>	<p>Budget - R1000 (planning, travelling, documentation, communication)</p>	<p>70%</p>
	<p><u>Indicator</u></p> <p>Children's Rights Advisory Councils in the Provinces:</p> <p><u>Activities</u></p> <ul style="list-style-type: none"> • Negotiate calendar provincial Advisory Councils launches • Do presentation in the launches • Track performance on agreements 	<p>Quantity –</p> <p>8 Provincial Advisory Councils</p> <p>Quality – Children's rights facilitation, coordination, oversight and accountability systems in the Provinces</p> <p>Legality – Intergovernmental Act Framework no 13 of 2005 (section 4)</p> <p>Presidency Strategic objective no 1: To strengthen strategic management and leadership capability to achieve organisational cohesion</p> <p>Time frame – March 2008</p> <p>Budget – R 60 000 (Communication, planning, travelling, accommodation)</p>	
	<p><u>INDICATOR</u></p> <p>Children's rights focal point/ORC in municipalities:</p> <p><u>ACTIVITIES</u></p> <ul style="list-style-type: none"> • Negotiate calendar of meetings with provincial Forum of Municipal Managers 	<p>Quantity – 54 District Municipalities at an average 6 municipalities per province</p> <p>Quality – Children's rights facilitation, coordination, oversight and accountability systems in District</p>	

	<ul style="list-style-type: none"> • Prepare documentation and presentation for the meetings • Agree children's rights performance targets for 2007/2008 • Track performance on agreements • Compile periodic progress reports 	<p>Municipalities</p> <p>Legality – Intergovernmental Act Framework no 13 of 2005 (section 4)</p> <p>Presidency Strategic objective no 1 : To strengthen strategic management and leadership capability to achieve organisational cohesion</p> <p>Time frame – June 2007</p> <p>Budget – R320 000 (Documentation, communication, travelling, accommodation, venue and catering)</p>	
	<p><u>INDICATOR:</u></p> <p>Children's rights facilitation, coordination, oversight and accountability structure in civil society:</p> <p><u>ACTIVITIES</u></p> <ul style="list-style-type: none"> • Agree with National Treasury on the list of potential donors • Negotiate Minister Pahad's availability and date for meeting Donor Agencies, National Treasury and Department of Foreign Affairs • Send invitations to Donor Agencies 	<p>Quantity – 5 consultation and planning meetings with relevant stakeholders</p> <p>Quality – NCRC appropriately resourced for implementing the programme</p> <p>Legality – Non Profit Organisation act no 71 of 1997 (section 2)</p> <p>Presidency Strategic objective no 4: To foster nation-building and give effect and impetus to the people's contract</p>	

	<ul style="list-style-type: none"> • Prepare notes Minister's opening address at the meeting • Hold meeting with donors and secure agreement on way forward • Implement the agreed ORC and NCRC facilitation, coordination, oversight and accountability partnership programme 	<p>Time frame – April 2007 – March 2008</p> <p>Budget – R 10 000 (Documentation, communication, travelling, accommodation, venue and catering)</p>	
	<p>INDICATOR</p> <p>Inclusion of children's rights issues into AsgiSA implementation frameworks/programmes:</p> <p>ACTIVITIES</p> <ul style="list-style-type: none"> • Finalise the guidelines to include children's rights in ASGISA and Project Consolidate programmes • Table the guidelines to the National Children's Rights Advisory Council for refinement and agreement • Consult and agree with ASGISA and Project Consolidate teams on children's rights guidelines • Agree children's rights indicators with ASGISA and Project Consolidate teams • Compile periodic reports to ensure continuous improvement 	<p>Quantity – All relevant ASGIS and Project Consolidate programmes</p> <p>Quality – 1st economy opportunities accessed by children who live in the second economy conditions</p> <p>Legality – Constitution of South Africa Act 108 of 1996 (section 28)</p> <p>Presidency Strategic objective no 5: To enhance the integrated approach to governance for accelerated service delivery</p> <p>Time frame – August 07</p> <p>Budget – R 30 000 (Documentation, communication, travelling, accommodation, venue and catering)</p>	
	<p>INDICATOR</p> <p>National Children's Rights Policy</p>	<p>Quantity – 10 000 policy framework documents</p>	



	children's rights policies and legislation <ul style="list-style-type: none"> • Consult and agree with Advisory Council on the directory • Print and distribute children's rights directories to relevant government institutions and civil society structures • Post the directory to the Presidency website 	(Documentation, communication, travelling, accommodation, venue, catering and Printing)	
2. Exercise oversight on Senior Administrative Clerk	<p><u>INDICATOR</u></p> <p>Efficient Senior Administration Clerk</p> <p><u>ACTIVITY: 1</u></p> <p>Provide supervision and support to Senior Administrative Clerk</p> <ul style="list-style-type: none"> • Facilitate development of Senior Administration Clerk's work and self development plan • Provide technical support to Senior Administration Clerk • Oversee the work of Senior Administration Clerk • Conduct periodic performance assessment 	<p>Quantity- 1 Clerk</p> <p>Quality Provide support and guidance to Senior Administration Clerk</p> <p>Presidency Strategic objective no 2: To improve management, access and sharing of information</p> <p>Time frame Ongoing</p>	30%
Total Budget: R951 000			