

7

070608 jmc disabled



THE PRESIDENCY:  
REPUBLIC OF SOUTH AFRICA

MAINSTREAMING OF A CHILD CENTRED GOVERNANCE APPROACH

<p>Capacity building in all spheres of government to enhance service delivery and strengthen CR facilitation, coordination and oversight in government</p>	<p><b>INDICATOR</b></p> <p>SALGA participation at all levels at National and Provincial children's rights processes:</p> <p><b>ACTIVITIES</b></p> <ul style="list-style-type: none"> <li>Secure a date to meet with the CEO of SALGA</li> <li>Prepare documentation and presentation for the meeting</li> <li>Hold the meeting with the CEO of SALGA</li> <li>Secure SALGA commitment for</li> </ul>	<p>Quantity – 1 meeting</p> <p>Quality - SALGA input in National and Provincial Children's Rights Programme</p> <p>Legality – Intergovernmental Act Framework no 13 of 2005 (section 4)</p> <p>Presidency Strategic objective no 1: To strengthen strategic management and leadership capability to achieve organisational cohesion</p> <p>Time frame – April</p>	
--	--	---	--

	<p>participation in national children's rights processes and agree on follow up action plan</p>	<p><b>Budget</b> - R1000 (planning, travelling, documentation, communication)</p>	<p><b>70%</b></p>
	<p><b><u>Indicator</u></b></p> <p><b>Children's Rights Advisory Councils in the Provinces:</b></p> <p><b><u>Activities</u></b></p> <ul style="list-style-type: none"> <li>• Negotiate calendar provincial Advisory Councils launches</li> <li>• Do presentation in the launches</li> <li>• Track performance on agreements</li> </ul>	<p><b>Quantity</b> –</p> <p><b>8 Provincial Advisory Councils</b></p> <p><b>Quality</b> – Children's rights facilitation, coordination, oversight and accountability systems in the Provinces</p> <p><b>Legality</b> – Intergovernmental Act Framework no 13 of 2005 (section 4)</p> <p><b>Presidency Strategic objective no 1:</b> To strengthen strategic management and leadership capability to achieve organisational cohesion</p> <p><b>Time frame</b> – March 2008</p> <p><b>Budget</b> – R 60 000 (Communication, planning, travelling, accommodation)</p>	
	<p><b><u>INDICATOR</u></b></p> <p><b>Children's rights focal point/ORC in municipalities:</b></p> <p><b><u>ACTIVITIES</u></b></p> <ul style="list-style-type: none"> <li>• Negotiate calendar of meetings with provincial Forum of Municipal Managers</li> </ul>	<p><b>Quantity</b> – 54 District Municipalities at an average 6 municipalities per province</p> <p><b>Quality</b> – Children's rights facilitation, coordination, oversight and accountability systems in District</p>	

	<ul style="list-style-type: none"> <li>• Prepare documentation and presentation for the meetings</li> <li>• Agree children's rights performance targets for 2007/2008</li> <li>• Track performance on agreements</li> <li>• Compile periodic progress reports</li> </ul>	<p>Municipalities</p> <p><b>Legality –</b> Intergovernmental Act Framework no 13 of 2005 (section 4)</p> <p><b>Presidency Strategic objective no 1 :</b> To strengthen strategic management and leadership capability to achieve organisational cohesion</p> <p><b>Time frame –</b> June 2007</p> <p><b>Budget –</b> R320 000 (Documentation, communication, travelling, accommodation, venue and catering)</p>	
	<p><b><u>INDICATOR:</u></b></p> <p><b>Children's rights facilitation, coordination, oversight and accountability structure in civil society:</b></p> <p><b><u>ACTIVITIES</u></b></p> <ul style="list-style-type: none"> <li>• Agree with National Treasury on the list of potential donors</li> <li>• Negotiate Minister Pahad's availability and date for meeting Donor Agencies, National Treasury and Department of Foreign Affairs</li> <li>• Send invitations to Donor Agencies</li> </ul>	<p><b>Quantity –</b> 5 consultation and planning meetings with relevant stakeholders</p> <p><b>Quality –</b> NCRC appropriately resourced for implementing the programme</p> <p><b>Legality –</b> Non Profit Organisation act no 71 of 1997 (section 2)</p> <p><b>Presidency Strategic objective no 4:</b> To foster nation-building and give effect and impetus to the people's contract</p>	

	<ul style="list-style-type: none"> <li>• Prepare notes Minister's opening address at the meeting</li> <li>• Hold meeting with donors and secure agreement on way forward</li> <li>• Implement the agreed ORC and NCRC facilitation, coordination, oversight and accountability partnership programme</li> </ul>	<p><b>Time frame</b> – April 2007 – March 2008</p> <p><b>Budget</b> – R 10 000 (Documentation, communication, travelling, accommodation, venue and catering)</p>	
	<p><b>INDICATOR</b></p> <p><b>Inclusion of children's rights issues into AsgiSA implementation frameworks/programmes:</b></p> <p><b>ACTIVITIES</b></p> <ul style="list-style-type: none"> <li>• Finalise the guidelines to include children's rights in ASGISA and Project Consolidate programmes</li> <li>• Table the guidelines to the National Children's Rights Advisory Council for refinement and agreement</li> <li>• Consult and agree with ASGISA and Project Consolidate teams on children's rights guidelines</li> <li>• Agree children's rights indicators with ASGISA and Project Consolidate teams</li> <li>• Compile periodic reports to ensure continuous improvement</li> </ul>	<p><b>Quantity</b> – All relevant ASGIS and Project Consolidate programmes</p> <p><b>Quality</b> – 1st economy opportunities accessed by children who live in the second economy conditions</p> <p><b>Legality</b> – Constitution of South Africa Act 108 of 1996 (section 28)</p> <p><b>Presidency Strategic objective no 5:</b> To enhance the integrated approach to governance for accelerated service delivery</p> <p><b>Time frame</b> – August 07</p> <p><b>Budget</b> – R 30 000 (Documentation, communication, travelling, accommodation, venue and catering)</p>	
	<p><b>INDICATOR</b></p> <p><b>National Children's Rights Policy</b></p>	<p><b>Quantity</b> – 10 000 policy framework documents</p>	



	<p>children's rights policies and legislation</p> <ul style="list-style-type: none"> <li>• Consult and agree with Advisory Council on the directory</li> <li>• Print and distribute children's rights directories to relevant government institutions and civil society structures</li> <li>• Post the directory to the Presidency website</li> </ul>	(Documentation, communication, travelling, accommodation, venue, catering and Printing)	
2. Exercise oversight on Senior Administrative Clerk	<p><b><u>INDICATOR</u></b></p> <p>Efficient Senior Administration Clerk</p> <p><b><u>ACTIVITY: 1</u></b></p> <p><b>Provide supervision and support to Senior Administrative Clerk</b></p> <ul style="list-style-type: none"> <li>• Facilitate development of Senior Administration Clerk's work and self development plan</li> <li>• Provide technical support to Senior Administration Clerk</li> <li>• Oversee the work of Senior Administration Clerk</li> <li>• Conduct periodic performance assessment</li> </ul>	<p><b>Quantity-</b> 1 Clerk</p> <p><b>Quality</b> Provide support and guidance to Senior Administration Clerk</p> <p><b>Presidency Strategic objective no 2:</b> To improve management, access and sharing of information</p> <p><b>Time frame</b> Ongoing</p>	<b>30%</b>
<b>Total Budget: R951 000</b>			