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			Appropria	ation per econor	mic classificat	ion			
	2005/2006							2004/2005	
	Adjusted Appropriation	Shifting of funds	Virement	Final Appropriation	Actual Expenditure	Variance	Expenditure as % of final appropriation	Final Appropriation	Actual Expenditure
	R*000	R'000	R'000	R'000	R'000	R'000	%	R'000	R'000
Goods and services	605,443	-	50,300	655,743	817,761	-162,018	124.7	518,033	572,433