

**CATEGORY 4: REHABILITATION and RENOVATIONS ORIGINALLY STARTED BY DoE (NATIONAL DEPARTMENT but no carry through of funding in 2006)**

**45 PROJECTS - R 13 650 496**

	SCHOOL NAME	DIST	TYPE	CLR	TOI	LIB	CO C	ADM	SOCC	CCRT	START	FINISH	EXPENDITURE 2006/7
1	Badirile Secondary (Completion contract)	GW	SS	51	43	1	1	1	1	1	13/01/07	12/04/07	442,428
2	Baikagetse Primary	EE	PS	21	37		1			1	03/03/04	02/11/04	18,251
3	Boepathutse Secondary	TN	SS								30/09/06	29/07/07	635,701
4	Boipelo Intermediary	GW	PS	21	38		1	1	1	1	13/01/04	19/09/06	1,040,206
5	D.C. Marivate Secondary	TN	SS	16	31		1	1	1	1	21/11/03	20/09/04	224,702
6	Diepdale Secondary	JN	SS	29	12		1		2	2	13/01/04	12/11/04	301,650
7	Edward Phathudi Secondary	TS	SS								30/09/06	29/09/07	188,455
8	Eersterus Sekondere	TS	SS	42	40		2	1	1	1	10/05/04	10/03/05	119,410
9	Eldomaine Primary	JS	PS	31	12		1			1	27/08/04	26/05/05	279,684
10	Esiyalwini Primary	JW	PS	15	12	1	1		1	2	10/05/04	10/12/04	516,060
11	F.F. Ribiero Primary	TS	PS	19	37		1	1		1	05/07/04	04/02/05	227,968
12	Fundulwazi Primary	SW	PS	30	36		1			1	13/01/04	12/01/05	102,448
13	Hlanganani Secondary	TN	SS	30	25	1	1	1	1	1	21/08/03	22/07/04	65,989
14	Hofmeyr Secondary	TS	SS	24	14		1			1	19/05/04	18/02/05	101,638
15	Itsose Primary	SE	PS	13	6					2	13/01/04	12/08/04	948,370
16	Izibuko Primary	EW	PS	24	6		1	1		1	10/05/04	12/01/05	145,991
17	Kgalema Primary	EE	PS	26	25					1	08/10/03	07/08/04	26,587
18	Khula Sizwe Primary	EW	PS	22	18		1	1		1	16/09/03	01/03/05	80,873
19	Kwa-Ntsikana Jnr Secondary Completion	JW	SS	10	6						09/06/06	08/10/06	708,637
20	Laus Deo Primary	JS	PS	25	24	1	1			1	10/05/04	09/01/05	26,810
21	Lethabong Secondary	TN	SS	35	39		1	1	1	1	16/09/03	15/02/05	97,200
22	Lethukuthula Secondary	EW	SS	70	36	1	1	1	1	2	18/05/05	18/05/06	2,361,897
23	Mabuya Secondary	EE	SS	37	51					2	09/10/03	01/03/05	145,557
24	Madibane Secondary	JN	SS	33	30		1				26/09/03	31/01/05	108,459
25	Madingoane Primary	EE	PS	31	44	1	1	1		1	16/09/03	15/09/04	117,614
26	Moyisela Primary	JS	PS	24	24	1			1	1	10/05/04	30/09/05	12,292
27	Noordgesig Secondary	JN	SS	32	12		1		1	1	21/11/03	17/11/04	52,945
28	Ntokozweni Primary	EE	PS	20	17		1			2	29/07/03	18/05/04	63,283
29	Ntsha Peu Primary	TN	PS	20	33		1	1	1	1	06/10/03	05/10/04	323,825
30	Phahama Secondary Completion Contract	GW	SS	49	54		1	1	1	2	13/01/07	12/04/07	51,192

31	Phatudi Primary	GW	PS	35	42		1	1	1	1	06/10/03	01/08/04	8,563
32	Qhoweng Primary	SW	PS	24	12		1	1		2	06/10/03	03/08/04	30,946
33	Redibone Primary	TN	PS	20	30		1	1	1	1	10/05/04	09/01/05	403,751
34	Rhulani Secondary	TN	SS	18	16	1	1	1	1	1	21/11/03	24/11/04	29,159
35	Rhulani Secondary Completion Contract	TN	SS								25/08/06	24/02/07	471,487
36	Riverlea Primary	JN	PS	26	12		1		2	2	21/11/03	01/01/05	313,495
37	Shalimar Ridge Primary /Heidelberg	SE	PS	13	18		1		1	1	13/01/04	05/12/04	73,395
38	Sithokomele Primary	SE	PS	28	12				1	1	30/07/06	06/08/04	240,306
39	Thuto Lore Secondary	SE	SS	44	9				1	1	09/10/03	08/09/04	41,317
40	Thuto-Tiro Comprehensive	SW	SS	32	24		1		1	2	10/05/04	11/07/05	636,983
41	Uoane Primary	TS	PS	18	23	1	1	1	1	1	23/04/04	22/11/04	76,476
42	Vlakfontein Secondary	TS	SS	33	20	1	1	1			10/05/04	09/05/05	142,932
43	Wallmansthal Secondary	TN	SS								30/09/06	29/07/07	341,823
44	Wilhemina Hoskins Primary Completion Contract	JN	PS	28	18						23/01/07	22/05/07	169,478
45	Zamani Primary	EE	PS	28	30	1	1	1		1	20/02/04	19/11/04	34,120
	<b>SUB TOTAL</b>												12,550,353
	Fees												1,100,143
				<b>1147</b>	<b>1028</b>	<b>11</b>	<b>34</b>	<b>20</b>	<b>24</b>	<b>47</b>			<b>13,650,496</b>

**CATEGORY 5: ADDITIONS TO SCHOOLS WHICH WERE BUILT BY PREVIOUS DEPARTMENT AS PHASE 1 SCHOOLS, WHICH LACKED SUFFICIENT CLASSROOMS, ADMINISTRATION BLOCKS AND OTHER FACILITIES.  
36 PROJECTS - R32 997 902**

	SCHOOL NAME	DIST	CLR	RCLR	TOI	RTOI	LIB	COC	ADM	SOC	CCRT	START	FINISH	EXPENDITURE 2006/7
1	Ayanda Primary	TN	22		37		1	1	1		1	29/10/04	12/12/04	105,766
2	Baleseng Jun Secondary	TN	6		22							10/12/03		3,465
3	Bhukulani Secondary - Completion contract	JS		28		16						30/06/07		2,755,587
4	Drommedaris School - Primary	EW		29	20	13		1		1	1	22/07/06	31/08/06	2,085,523
5	Empumalanga Primary	JW		24	6	48	1		1		1	15/12/07		1,670,596
6	Flavius Mareka Secondary(Farrow Laing)	TS												17,366
7	Flavius Mareka Secondary(BNB)	TS		29		7		1	1	1		30/05/07		464,653
8	Geluksdal Primary	EE	10		9						1	28/07/04	25/07/05	11,660
9	Gontse Primary	TN	18	10	23	12	1	1	1	1	1	09/12/07		2,529,858

10	Indoni PS (M W)	JW												1,171
11	Irene Middle Farm School	TS	1		16	6		1	1	1	1	04/03/06	09/10/06	1,614,205
12	Itemoheng Primary	JS	17	2	31		1	1	1	1	1	27/12/04	30/09/04	32,400
13	Khomanani Primary	JN		22	8	14			1	1	1	28/02/04	19/09/05	345,018
14	Khululekane Primary Phase 2	GW	14		20							22/01/07		4,067,104
15	Mambo Primary	JS	17	7	29		1	1	1			24/11/05	12/12/05	143,654
16	Mamelodi Tech Coll (Tshwane North College for FET)	TS	4		15		1	1	1			10/10/04	03/12/04	96,643
17	Mampudi Primary	EW	17	10	29	10	1	1	1	1	1	29/10/04		347,335
18	Mandisa Schiceka SS	GW		24	6	22	1	1	1	1	1			-
19	Medicos Special School	TN	2	4	6	6	1	1	1	1	1	06/02/05	06/02/05	65,871
20	Muzomuhle Primary	JN	17		30		1	1	1	1	1	15/05/07		3,270,233
21	Nancecol - Trust project to be journalised	JN												33,258
22	Nantes Primère Skool	TS	25	7	22	25	1	1	1		1	30/06/07		8,001,361
23	Oosrand Secondary	EW												55,449
24	Philena Middle	TS												566,063
25	Phutaditshaba Primary	TS	14		14		1	1		1	1	08/11/05	04/10/05	87,256
26	Qhaqholla Primary	SE						1	1	1	1	28/09/04	25/05/04	137,346
27	Raikana Primary - Completion contract	TN			20							30/04/07		2,316,920
28	Rebontsheng Primary - Completion contract	EW		18	12		1		1	1	1	15/12/07		729,991
29	Semphato Junior SecondaryPrimary	TN		25	12	6	1	1		1	1	30/05/07		369,831
30	Shalom Primary	TN	17	8	29	9	1	1	1	1	1	29/10/04	15/09/05	389,426
31	Soweto College - Completion contract	JS												21,855
32	Thabang Primary	EW	9	15	14	16	1	1	1	1	1	28/09/04		30,785
33	Tholimfundo Primary	JS												-
34	Uthando (old project)	TN												3,569
35	Villa Liza Primary	EW	6							1	1	15/12/07		375,658
36	Kitchenettes and watertanks											30/06/07		251,030
	<b>SUB TOTAL ADDITIONS</b>		216	262	430	210	16	18	18	17	20			<b>32,997,902</b>

**CATEGORY 6 : MOBILE CLASSROOMS TO DEAL WITH OVERCROWDING AT START OF ACADEMIC YEAR**

**45 PROJECTS R 1 848 587**

	SCHOOL NAME	DIST	CLRS	START	FINISH	EXPENDITURE 2006/7
	40 Classrooms(Abacus Modular)		40	01/12/05	10/01/06	100,548
1	AB Phokomne Secondary	GW	2	01/12/05	10/01/06	5,027
2	Badirile Secondary	GW	2	01/12/05	10/01/06	5,027
3	Ipeleng Primary	GW	2	01/12/05	10/01/06	5,027
4	Isiqalo Primary	GW	2	01/12/05	10/01/06	5,027
5	Ithuteng Secondary	GW	4	01/12/05	10/01/06	10,055
6	Jan de Klerk Secondary	GW	2	01/12/05	10/01/06	5,027
7	Kid Maponya Primary	GW	2	01/12/05	10/01/06	5,027
8	Lesego Primary	GW	2	01/12/05	10/01/06	5,027
9	Magalies State Secondary	GW	4	01/12/05	10/01/06	10,055
10	Maputle Primary	GW	2	01/12/05	10/01/06	5,027
11	Meyerton Secondary	SE	6	01/12/05	10/01/06	15,082
12	Mosupatsela Secondary	GW	2	01/12/05	10/01/06	5,027
13	Mpho Thuto Primary	GW	2	01/12/05	10/01/06	5,027
14	Phatudi Primary	GW	2	01/12/05	10/01/06	5,027
15	Roshnee Primary	SE	2	01/12/05	10/01/06	5,027
16	Seatile Primary	GW	2	01/12/05	10/01/06	5,027
	20 Classrooms(Shell Case 208)		20	01/12/05	10/01/06	51,984
17	Fanjan Primary	GN	2	01/12/05	10/01/06	5,198
18	General Smuts high	SE	2	01/12/05	10/01/06	5,198
19	Lesedi Secondary	GN	1	01/12/05	10/01/06	2,599
20	Madibatlou Secondary	GN	1	01/12/05	10/01/06	2,599
21	Setholela	GW	2	01/12/05	10/01/06	5,198
22	Setlabetja Primary	SE	2	01/12/05	10/01/06	5,198
23	Simunye Secondary	GW	2	01/12/05	10/01/06	5,198
24	Starkey Weyer Primary	GW	3	01/12/05	10/01/06	7,798
25	Swartkop Valley Primary	GW	2	01/12/05	10/01/06	5,198
26	T.M. Lethlake Secondary	GW	2	01/12/05	10/01/06	5,198
27	Ukuthula Primary	GN	1	01/12/05	10/01/06	2,599
	20 Classrooms(Mathote Construction)		20	01/12/05	10/01/06	371,583
28	Azara Secondary	JS	4	01/12/05	10/01/06	74,317
29	Freedom Primary	JS	5	01/12/05	10/01/06	92,896
30	Leshata Secondary	JS	2	01/12/05	10/01/06	37,158
31	Silver Oaks Secondary	JS	3	01/12/05	10/01/06	55,737
32	Willowmead Secondary	JS	4	01/12/05	10/01/06	74,317
33	Zakariya Park Secondary	JS	2	01/12/05	10/01/06	37,158
	January additional 53 classrooms					1,324,472
34	Sakhisizwe Secondary	JS	10	26/01/07	09/03/07	-
35	Umqhele Secondary	JE	5	23/01/07	02/03/07	-
36	Realebowa Primary	EW	6	23/01/07	02/03/07	-
37	Geluksdal Primary	EE	4	23/01/07	02/03/07	-
38	Allanridge Secondary	JE	5	23/01/07	02/03/07	441,491
39	Eqinisweni Secondary	JE	6	23/01/07	02/03/07	529,789
40	S.G. Mafaesa Secondary	GW	4	23/01/07	02/03/07	353,193
41	Berea Primary	JE	2	23/01/07	02/03/07	-
42	Asteri Primary	JE	2	23/01/07	02/03/07	-
43	Leeufontein Primary	GN	4	23/01/07	02/03/07	-

44	Tusetso Bekezela Primary	JS	3	23/01/07	02/03/07	-
45	Montic Primary Farm	SE	2	23/01/07	02/03/07	-
	<b>TOTAL NEW MOBILE CLASSROOMS</b>					<b>1,848,587</b>

**CATEGORY 7 : REPAIRS and/or REPLACEMENTS OF FENCING ( STEEL PALISADE)  
29 PROJECTS R 7 424 361**

	SCHOOL NAME	DIST	START	FINISH	EXPENDITURE 2006/7
1	Doornkop Secondary	JW	08/11/06	20/03/07	370,386
2	Fontanus Secondary	JS	27/09/06	08/11/06	377,748
3	Goudpark Primary	JS	21/12/06	30/03/07	185,651
4	Hoërskool Erasmus Bronkhorstspuit Primary	GN	27/10/06		387,815
5	Hoërskool President	JS	15/01/07	10/04/07	46,865
6	Ithute Primary	JE	20/10/06	16/03/07	25,308
7	Katlego Primary	EE	12/02/07	12/04/07	280,370
89	Kholwani Primary	JS	10/11/06	15/03/07	282,766
10	Laerskool Nooitgedacht	GW	22/11/06	21/03/07	140,551
11	Lesedi Secondary	GN	11/08/06	25/01/07	508,561
12	Makgatho Primary	TS	16/11/06	26/02/07	316,801
13	Malvern Primary	JE	20/10/06	16/03/07	222,135
14	Maphanzela Primary	EW	07/11/06	15/03/07	301,085
15	Nellmapius Primary	TS	24/10/06	20/02/07	82,592
16	Oakdale Secondary	JS	26/10/06	04/12/06	389,686
17	Phuthalushaka Primary	JS	23/10/06	15/03/07	104,755
18	Riverlea Secondary	JN	15/01/06	24/02/06	162,213
19	Sandile Primary	GW	21/11/06	28/02/07	418,672
20	Sentile Primary	GW	26/10/06	06/12/06	499,584
21	Somisanang Primary	TS	16/11/06	02/02/07	333,450
22	St Ansgars Secondary	JN	19/01/06	10/03/06	74,551
23	Thuto Ke Maatla Comp.	EW	12/12/06	25/03/07	40,698
24	Tsakane Secondary	EE	17/10/06	16/03/07	219,667
25	Tshegofatsong Secondary	TS	21/11/06	25/02/07	315,723
26	Uvuyo Primary	JW	08/11/06	05/02/07	210,045
27	Walton James Primary	TS	20/10/06	25/02/07	566,603
28	Westgold Primary	GW	21/11/06	28/02/07	499,149
29	Zenzeleni Primary	JE	20/10/06	23/03/07	60,933
	<b>SUB TOTAL FENCING</b>				<b>7,424,361</b>

CATEGORY 8 : URGENT REPAIRS TO ROOFING AND CEILINGS 88 PROJECTS R 25 365 666

	SCHOOL NAME	DIST	START	FINISH	EXPENDITURE 2006/7
1	AB Xuma Primary	JN	28/02/07		117,055
2	Balebogeng Primary	TS	15/12/06	15/12/06	154,424
3	Banareng Primary	TS	07/03/07	07/03/07	254,140
4	Baxoxele Primary	TN	01/12/06	01/12/06	88,983
5	Boikgantsho Primary	TS	28/02/07	28/02/07	499,203
6	Botse-Botse Secondary	TN	28/02/07	28/02/07	246,012
7	Brauns Estate	SE	22/06/06	17/07/06	66,184
8	Bronkhorstspuit Primary	GN	30/03/06	20/04/06	270,000
9	Chipa Thabane	GN	30/10/06	15/11/06	819,885
10	Colin Mann Primary	EW	05/12/06	05/12/06	462,139
11	Die Anker (HTS Brakpan)	EE	28/02/07	27/02/07	208,478
12	Diphalane Primary	GW	15/12/06	15/12/06	249,227
13	Ditau Primary	JN	07/05/07	16/03/07	127,498
14	Doug Whitehead	JE	25/08/06	25/08/06	368,597
15	Doug Whitehead	JE	06/12/06	06/12/06	1,223,891
16	Entokozweni Primary	TN	16/01/07	16/01/07	289,827
17	Fadimeha Primary	SW	28/02/07	07/03/07	98,792
18	Freedom Primary	JS	21/02/07	21/02/07	161,738
19	Goudpark Primary	JS	15/01/07	15/01/07	279,824
20	Gresswold Secondary	JE	08/12/06	08/12/06	450,314
21	Hoërskool Brandwag	EE	06/12/06	06/12/06	480,008
22	Hoërskool Linden	JN	15/02/07	15/02/07	420,834
23	Hoërskool Noordheuwel	GW	26/01/07	26/01/07	220,134
24	Hoërskool Riebeeckrand	GW	28/02/07	19/02/07	365,780
25	Hoerskool Silverton	TS	12/08/06	15/11/06	156,828
26	Hoërskool Silverton	TS	28/02/07	07/02/07	101,454
27	Hoërskool Wonderfontein	GW	14/02/07	14/02/07	382,164
28	Inkatha Ka Zulu Primary	EE	28/02/07	28/02/07	490,502
29	Isiziba Primary	EW	11/01/07	11/01/07	370,415
30	J Kekana Secondary	TS	08/02/07	08/02/07	411,916
31	J.J. De Jong Primary	TS	15/01/07	15/01/07	152,486
32	J.S. Malaza Primary	EE	12/05/07	09/03/07	158,340
33	Jacaranda Primary	TS	14/11/06	14/11/06	487,612
34	Jozua Naude Primary	JW	12/12/06	12/12/06	296,630
35	Kgabo Primary	TS	15/02/07	15/02/07	330,264

36	Khululekani Primary	GW	14/03/06	14/03/06	47,126
37	Kokotla Junior Secondary	TN	18/03/07		148,776
38	Kuzimisela Primary	EE	05/02/07	05/02/07	409,532
39	Laerskool Erasmia	TS	05/12/06	05/12/06	213,414
40	Laerskool Hannes Visage	EE	12/10/06	12/12/06	349,518
41	Laerskool Northmead	EE	28/02/07		258,871
42	Laerskool Oos Driefontein	GW	08/02/07	08/02/07	382,977
43	Laerskool Randfontein	GW	28/02/07	13/03/07	468,165
44	Laerskool Twing	TN	28/02/07	16/02/07	480,260
45	Laerskool Witpoort	GN	28/02/07		278,873
46	Lehlasedi Primary	SE	14/05/07	12/03/07	177,053
47	Leratadima Primary	EW	05/02/07	05/02/07	482,008
48	Malvern Secondary	JE	20/02/07	20/02/07	68,970
49	Maphanzela Primary	EW	18/12/06	18/12/06	207,511
50	Masakhane Twelelopele Farm	JN	15/01/07	15/01/07	23,020
51	Meetse a Bophelo Primary	TS	28/02/07	15/02/07	793,985
52	Meredale Primary	JS	24/08/04	25/08/05	11,068
53	Milton Primary	SE	16/02/07	16/02/07	245,248
54	Minerva School - Secondary	JE	17/05/06	31/08/06	533,246
55	Mokorotla Primary	JS	16/01/07	16/01/07	114,104
56	Monomong Primary	TS	28/02/07	18/02/07	485,104
57	Moretele Primary	TS	09/03/07	09/03/07	198,902
58	Morojaneng Primary	EW	28/02/07		125,100
59	Namedi Secondary	JN	14/05/07	12/03/07	430,641
60	Nchuncheko Primary	TN	01/12/06	01/12/06	371,737
61	Olifantsvlei Primary	JS	09/02/07	09/02/07	25,566
62	Petit High	EE	28/02/07	26/02/07	293,299
63	Petoria Secondary	TS	22/09/06	03/07/06	101,482
64	Roseview Primary	EE	30/10/06	30/10/06	245,935
65	Sebokeng Technical High	SW	05/02/07	05/02/07	182,805
66	Selope Thema Primary	JN	28/02/07		98,726
67	Setlabotja Primary	SE	28/02/07	28/02/07	146,148
68	Silverfields Primay	GW	22/11/06	22/11/06	273,087
69	Simunye Secondary	GW	02/03/07	27/02/07	637,143
70	St Ansgars Secondary	JN	15/12/07		95,073
71	St. Francis Primary	TN	05/02/07	05/02/07	246,650
72	Tembisa Secondary	EW	30/09/06	30/09/06	98,867
73	Thembile Primary	GW	08/02/07	08/02/07	427,448
74	Tikelo	SE	22/06/06	14/07/06	

					27,250
75	Tipfuxeni Primary	TN	06/12/06	06/12/06	170,989
75	Tipfuxeni Primary	TN	05/12/06	05/12/06	170,989
76	Tiyani Primary	JN	28/02/07		148,440
77	Tlotlego Primary	JN	28/02/07	28/02/07	304,744
78	Tsakane Primary	EE	28/02/07	06/03/07	311,277
79	Tswaragano Primary	EW	15/03/07	14/03/07	92,905
80	Umbila Primary	EE	28/02/07	26/01/07	316,792
81	Villa Liza School - Primary	EW	30/04/06	15/09/06	147,231
82	W.D. Oliphant Primary	GW	28/02/07	07/03/07	480,721
83	Welizibuko Primary	JN	28/02/07	20/02/07	239,631
84	Wisani Primary	JN	02/02/07	02/02/07	377,498
85	Ystervarkfontein Primary	GN	08/01/07	08/01/07	18,799
86	Zikhethele Secondary	SE	15/03/07	15/03/07	495,119
87	Zodiac Primary	JS	20/11/06	20/11/06	74,032
88	Zola Primary	JS	06/12/07	04/12/06	249,392
					<b>25,365,666</b>

**KEY TO ABBREVIATIONS USED IN TABLES:**

**CLR = CLASSROOMS**

**TOI = TOILET SEATS**

**LIB = LIBRARY/MEDIA CENTRE**

**ADM = ADMINISTRATION BLOCK**

**COC = COMPUTER CENTRE**

**SOCC = SOCCER FIELD**

**CCRT = COMBI COURT**

**RCLR = RENOVATED CLASSROOMS**

**RTOI = RENOVATED TOILETS**



### **3. Assessment of Monitoring Capacity**

#### **3.1 National School Nutrition Programme**

The Department has established a Directorate for Nutrition in 2003 to deliver the Nutrition scheme. The Directorate has a monitoring and evaluation unit. The Department is directly responsible for monitoring and evaluation of the programme. Expenditure on the programme is precisely on track and the entire budget for the financial year will be spent accordingly. The Department has contracted 94 interns to serve on the programme. Monitoring has been strengthened for the programme with the appointment of these interns at school level to ensure service delivery improvement is at upper limit.

#### **3.2 HIV and AIDS**

The HIV/AIDS grant is directly monitored by the Department's Inclusion and Special Programmes office as well as the Provincial Coordinating Committee for HIV/AIDS under the Office of the Premier. The Provincial Coordinating Committee is responsible for monitoring and evaluating the impact of HIV/AIDS programme in the province.

All resource allocation efforts are monitored, evaluated and reported monthly and quarterly through the financial reports as well as the quarterly progress reports with an aim of improving implementation and efficiency.

#### **3.3 FET Recapitalisation**

The focus of the Department in relation to FET Recapitalisation is to promote, facilitate and support institutions such that there is implementation and improvement to the overall recapitalization process, and therefore institutional effectiveness.

In developing and supporting institutions, the Institutional Development and Support Officials (IDSOs) will focus on two broad areas, namely, functionality which is about factors that are controllable and internal to the institutions and other variances that are uncontrollable, being external to the institutions and have an impact on their effective running.

*Two broad areas alluded to above are briefly expounded upon below:*

##### **3.3.1 FUNCTIONALITY**

The following aspects are key locale for measuring Institutions Recapitalisation effectiveness:

- Implementation of the approved strategic plan
- Roll out of the operational plans
- Human Resource Management and Development
- Alignment of FETIs to niche programs and economic imperatives
- Learner Performance & Learner Achievement
- Programmes responding to job opportunities and self employment
- Financial Management (Monthly financial projections and expenditure reports)
- Reports (monthly from the college to the Department, and quarterly to the National DoE)
- Infrastructure development and improvement

The 8 FET colleges were notified about the monitoring visits by the Department in July 2006. The monitoring took place in July and August 2006. Two teams from the Department executed monitoring and support. The Department has also Identified and provided support on new challenges as they arise.

Distinguished roles and activities of the Departmental monitoring teams:

1. The Planning, Monitoring and Evaluation (PME)
  - monitored the progress and effect of the Recapitalisation operations

- monitored the preparations of the colleges in relation to programme delivery
    - (State of readiness)
2. The Support Systems (SS)
- Reinforced the existence and effective working of the College Recapitalisation committees.
  - Promoted the commitment and review of the goals and objectives of the Recapitalisation Process.

The PME team applied a tool to conduct their monitoring and met with the members of the Recapitalisation committee in finalizing monitoring for the quarter.

The SS team met with the Recapitalisation Committee members in each of the 8 Colleges and used the selected agenda items for information and review.

The purpose of a monitoring tool is to assist in getting comparable measurements between different institutions. It also provides information on learner and institutional performance and provides benchmarks against which we can measure progress.

### **3.4 CAPEX**

The Department has a Chief Directorate for facilities and has a dedicated monitoring and evaluation Unit as well as a Compliance sub directorate. Provincially all CAPEX programmes are also monitored by the provincial Public Works department. Although each of the projects within the department are specified, The task teams enables the monitoring of projects to be efficient and contributes to the broadening of accountability as well as ensuring effective implementation co-ordination.

The Department has always reviews Capital Expenditure Procurement. The intended impact of the monitoring and evaluation processes is to leverage CAPEX to optimise the impact on service delivery.

## **4. Information in regards to service level agreements**

The department has successfully concluded the service level agreements with the Independent Development Trust to deliver schools within a nine month period for 2006/07.

The department has concluded a memorandum of understanding with the provincial Department of Public works on the migration of the education department's Works Section to the Department of Public Works during 2006/07 as a result of provincial executive council decisions. A service level agreement is being discussed and should be concluded by July 2007 for implementation in 2007/08.

## **5. Conclusion**

The department with the changes in approach to delivery in the areas of the conditional grants and Capital expenditure has delivered in a much more effective way with improved efficiencies and turnaround time. Management Systems are in place to make certain that implementation is carried at the highest intensity in relation to the conditional grants.