

**Free State Province**  
Department of Sport, Arts and Culture





**PUBLIC HEARING ON CONDITIONAL GRANTS AND CAPITAL EXPENDITURE**  
2006 / 2007 FINANCIAL YEAR

**CONTENT**

- **Conditional Grants:**
  - Siyadlala Mass Participation Programme
  - School Sport Mass Participation Programme
- **Capital Expenditure of Department**

**SIYADLALA MASS PARTICIPATION FINANCIAL ANALYSIS AND TRENDS**

- Grant received: R6 562 000.00
- Under Spending: R63 552.00 (1% of the Budget)
- Actual Expenditure:

Compensation of Employees	R910 425.75	The expense was for salaries of the staff members managing and implementing the MPP Programme
Operational Cost	R506 029.82	Operational cost include items such as telephones, S&T, stationery, marketing, printing etc.
Projects / Recreational Sport Activity	R4 131 960.69	The expense include items such as transport, catering and venues that was incurred to organize and present MPP project and activities
MPP Equipment	R950 031.75	The expense was to purchase equipment for Activity Coordinators to present different activities

**SCHOOL SPORT MASS PARTICIPATION FINANCIAL ANALYSIS AND TRENDS**

- Grant received: R3 400 000.00
- Under Spending: R79 981.00 (3% of Budget)
- Actual Expenditure and Trends:

Compensation of Employees	R529 793.77	The expense was for salaries of the staff members managing and implementing the MPP Programme
Operational Cost	R514394.19	Operational cost include items such as telephones, S&T, stationery, marketing, printing etc.
Projects / Recreational Sport Activity	R2 275 831.04	The expense include items such as transport, catering and venues that was incurred to organize and present MPP project and activities

**SIYADLALA MPP PERFORMANCE**

- 25 x People trained in Events Management
- 25 x People trained in First Aid
- 280 752 participated in MPP:
  - 162 934 x Women
  - 266 247 x Youth (under 35)
  - 1 286 x Disabled
  - 14 031 x Elderly (over 55)
- 169 x Clubs established
- 13 x Leagues created

NB: Same category of participants (youth/women) participated in more than one activity

**SIYADLALA MPP PERFORMANCE**

- The following major mass participation recreational sport events were organized:
  - O.R. Tambo Games with over 1000 participants were held during June in Sasolburg in partnership with all municipalities.
  - Attended the Indigenous Games in Mpumalanga during September 2006. 85 athletes participated.
  - 150 Free Staters participated in the National Gymnaestrada Competition that was held in Pretoria. *The province obtained first place.*
  - 6 Free State gymnasts were selected to represent South Africa at the Austrian International Gymnaestrada Competition during July.