

DEPARTMENT OF SPORT, RECREATION, ARTS AND CULTURE  
(EASTERN CAPE)

2006/7 INFRASTRUCTURE EXPENDITURE REPORT

PROJECT NAME	IMPLEMENTING AGENT		LOCAL MUN.		DISTRICT MUN.	COST	2006/7 BUDGET	EXPENDI TURE
Mt Ayliff Centre	Coega Development Corporation	EC104	Makana	DC10	Cacadu	R3,500	R1,656	R 1,656
Bumbane Cultural Vilage	IDT	EC157	King Sabata Dalindyebo	DC15	O.R.Tambo	R3,000	R1,000	R 1,000
Tsitsikamma Museum	Coega Development Corporation	EC109	Koukamma	DC10	Cacadu	R2,500	R1,000	R 1,000
Butterworth Library	IDT	EC122	Mnquma	DC12	Amatole	R5,206	R1,306	R 1,306

Sterkpruit Arts Centre	IDT	EC142	Senqu	DC14	Ukhahlamba	R1,500	R1,500
Mthatha Archives	Coega Development Corporation	EC157	King Sabata Dalindyebo	DC15	O.R.Tambo	R6,156	R1,000
Mthatha Stadium	KSD	EC157	King Sabata Dalindyebo	DC15	O.R.Tambo	R4,500	R2,500
Sports Academy	Coega Development Corporation	EC125	Buffalo City	DC12	Amatole	R25,000	R1,000
Steynsburg Indoor	Coega Development Corporation	EC144	Gariep	DC14	Ukhahlamba	R4,500	R1,812
Maluti Museum	Coega Development Corporation	EC05b 2	Umzimvubu	DC44	Alfred Nzo	R4,000	R1,000
Humewood Golf Course	Coega Development Corporation	EC000	Nelson Mandela	EC00 0	Metros EC	R2,000	R2,000

Motor SportSA	DSRAC	EC125	Buffalo City	DC12	Amatole	R1,200	R1,200	R 1,200
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**TOTALS**

**R63,062 R16,974 R 16,974**