

Explanation Expenditure Patterns

- First Quarter: Low expenditure due to recruitment delays (local elections), structural changes in the organogram and delay in appointment of head office and district staff and support staff.
- Second and Third Quarter: Staff in place and their was consistency in spending patterns.
- Fourth Quarter: The explosion is due to journal entries (wrong payment of stipends).

Monitoring of the Conditional Grant

To monitor the programme DSRAC has the following in place:

1. Head Office : Manager for MPP and 2 Provincial Coordinators as well as support staff.
2. District level: District coordinators (x 7) and support staff (2 per district).
3. Hub: Hub Coordinator and hub coordinator forum
4. School: Cluster Coordinator, Principals and DoE sport officials.
5. Federations and Local Municipalities

Assessment of monitoring capacity

During the fourth quarter the following challenges were encountered during the monitoring process:

1. Storage facility for equipment.
2. Communication tools (fax) to get reports to DSRAC office.
3. Honesty of coordinators in hubs.
4. Ownership of programme by local municipalities and local federations.
5. Frustration of coordinators, because of delay in payment of stipends (refer to abscondments and resignations)
6. Incorrect completion of monitoring forms.
7. Correct information submitted in reporting forms.

Monitoring continue

Remedial steps

1. National SRSA :- establish formal relationship with federations whereby it will cascade down to provincial level.
2. Human Resource section conducted workshops for coordinators to understand the process.
3. District staff identified the hubs where there were challenges concerning reporting and conducted workshops.

Comments by Principals

- William Oats Primary

Mr Du Plessis

Well structured programme, wellness benefits, resources received and give pupils opportunity to play.

- Cookhouse Primary

Mrs Danster

Fruitfull programme, development of kids

Emet Mahonga Higher Primary

Mrs Kwephile

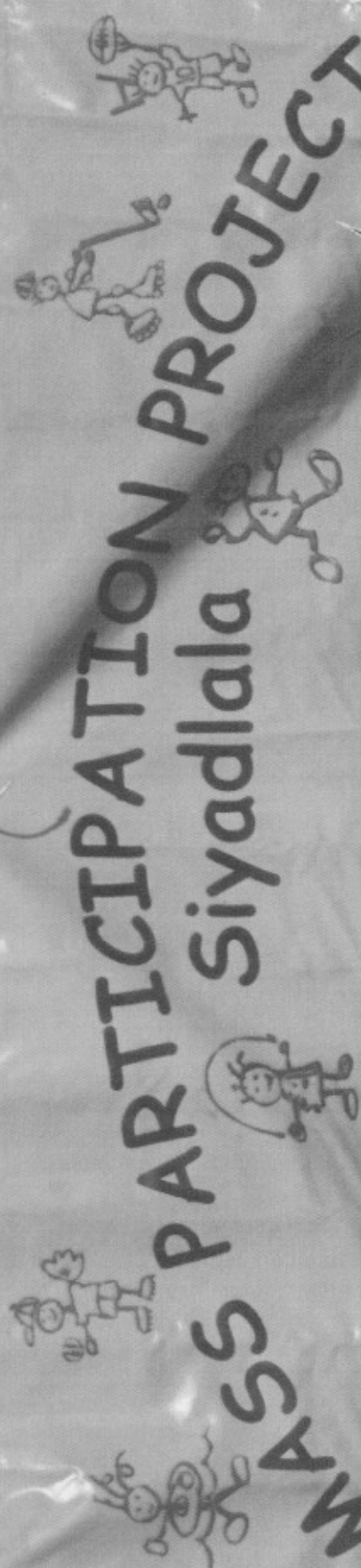
Pupils like to come to school, major improvement in attendance, the sport assistant at the school is helping very much.

- Nolukhanyo Primary School

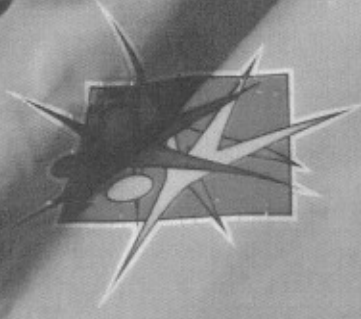
Mrs Stuurman

MPP progressing well, learners got something to do, attendance improved at the school, the boys are inspired and very motivated by the kit received.

WASS PARTICIPATION PROJECT
Siyadlala



Ngangelizwe



Department of Sports, Recreation, Arts & Culture