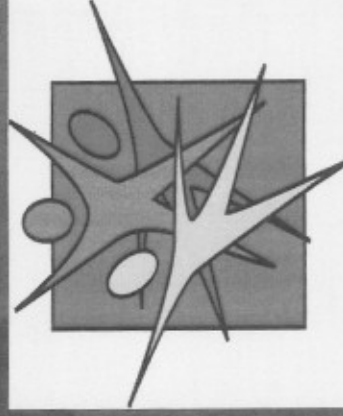


CONDITIONAL GRANT MASS PARTICIPATION EASTERN CAPE FOURTH QUARTER REPORT 06/07



DEPARTMENT OF SPORT, RECREATION,
ARTS AND CULTURE (DSRAC)

PRESENTED BY: MEC
N. ABRAHAM - NTANTISO



EASTERN CAPE
PROVINCE
BY ABOLU
MASS PARTICIPATION
PROGRAMME



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Introduction

Chairperson, I present the fourth quarter report of the Mass Participation programme including Siyadlala and School Sport for the financial year 2006/07.

The Siyadlala MPP has started the General Gymnastics Programme as one of the codes in 2004. We have reached the stage where 50 participants from rural areas will be part of a delegation of 100 from the Eastern Cape to represent South Africa at the World Gymnaestrada in Austria.

Introduction continue

The participants come from Mt Frere, Ngangelizwe, Cala Elliotdale, Butterworth and Aliwal North.

The Siyadlala programme is being implemented in 43 local municipalities, whilst the School sport programme covers 120 schools in 7 district municipalities.

The Mass Participation Programme (MPP) created 357 new jobs for this financial year. Community participants and learners that joined this financial year total 200 676.

Three participating schools namely; Sandisiwe High School (Mdantsane), Kwadwesi HS (Port Elizabeth) and Aeroville HS (Somerset East) have been linked to three schools in the United Kingdom (UK) in a British Council “Dreams and Teams” partnership. Through this programme we are close to realizing our vision a better life for all by increasing participation.

Provincial Quarterly Targets Hubs, Schools, Recruitment

Output	Service delivery Indicator	Target performance Fourth Quarter	Actual Performance Fourth Quarter
Hubs - Siyadlala	57 hubs identified	58 hubs	58 hubs
Schools	17 schools in a cluster in a district	120 schools in 7 districts	120 schools in 7 districts
Recruited Personnel	140 –SSMPP 284 Siyadlala	424 coordinators contracted	424 coordinators contracted

Provincial Fourth Quarter Targets

Output	Service Delivery Indicator 2006/07	Target Performance Fourth Quarter	Actual Performance Fourth Quarter
Participations by participants (frequency)	Annual indicator 900 000	405 000 participations	486 303 participations
People Joining the programme	Annual target 150 000	15 000 Participants	25 972 Participants
Learners joining	Annual target 31 800	11 900 learners	15 776 learners

Training (DORA KPI's)

Output	Annual Target	Three Quarters	Actual Fourth Quarter
Coaches	378 coaches	758	0
Technical officials	162	222	0
Administrators	135	143	0
Life Skills	135	112	58
Event Management	162	20	0
First Aid	135	80	50
5/18/2007	DSRAC EASTERN CAPE		8

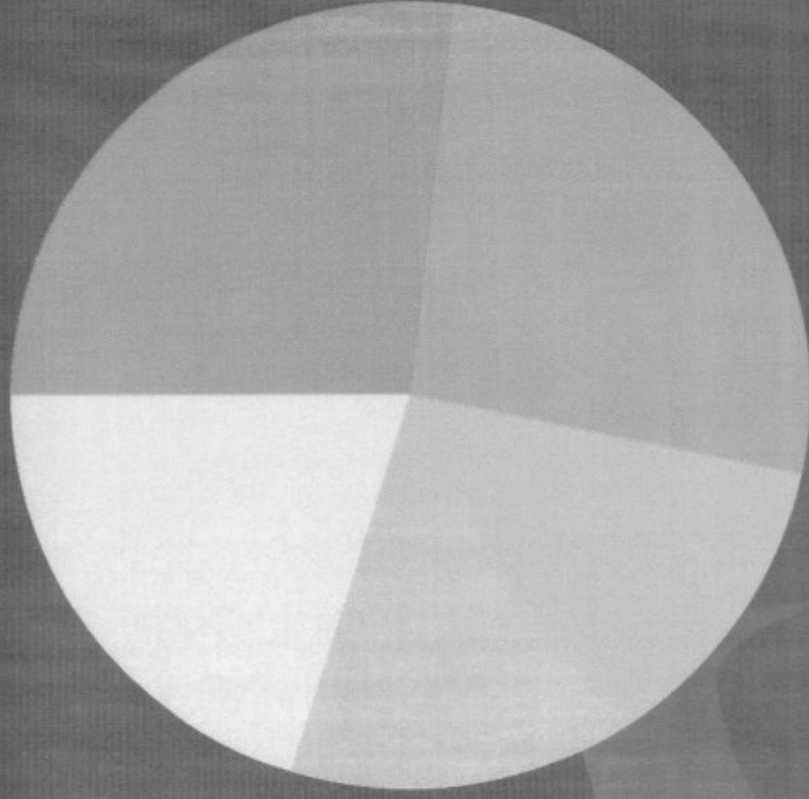
Training

- Due to the busy schedule of recruitment and training in the first 3 quarters, most of the targets were reached.
- The reason for the high number of coaches trained is due to the coordinators of MPP that needed to be trained .
- A partnership with the Exercise Teachers Academy was established, whereby they trained coaches free of charge due to the Theta tender that was awarded to them.

Transfer received from SRSA

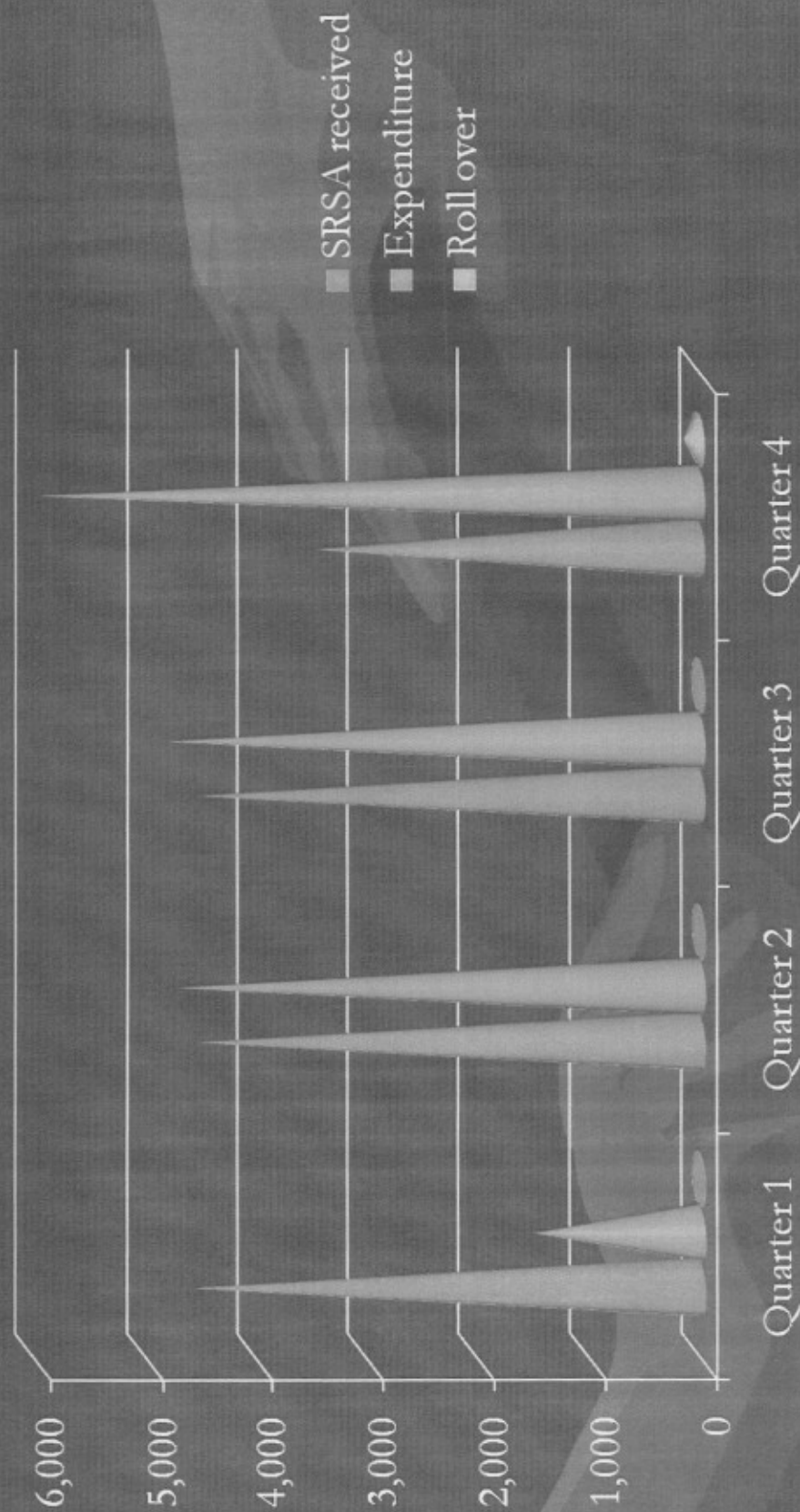
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Transfers



- 1st Qtr: 4,559
- 2nd Qtr: 4,532
- 3rd Qtr: 4,528
- 4th Qtr: 3,441

Transfer against expenditure



Monthly Expenditure of the Programme

