

**CONDITIONAL GRANT
RECEIVED IN 2006/07 (School
Sport)**

**GRANT RECEIVED FROM NATIONAL IN
THE FOLLOWING MONTHS**

- April 2006 R1 701 000
- July 2006 R 621 000
- October 2006 R 779 000
- January 2007 R 999 000

CONDITIONAL GRANT RECEIVED IN 2006/07 (Cont...)

EXPENDITURE AS AT 31 MARCH 2007

- R3 410 629 (83 %)

UNDER SPENDING FOR 2006/07 (R689 370)

- Provincial Treasury was approach for a roll-over of funds.
- If approved, equipment will be purchased.

CONDITIONAL GRANT RECEIVED IN 2006/07 (School Sport)

MONITORING

- Submission of Weekly Plans from Cluster Coordinators.
- Monthly Cluster / School visits by Provincial Coordinator and officials from the Department of Education.
- Monthly reports submitted to the Provincial Coordinator by the Cluster Coordinators as scheduled in the Blue Print.

CHALLENGES FOR THE CONDITIONAL GRANT

- Rapid resignation of contract workers due to the low fixed stipend they receive.
- The long procedures of recruitment of contract workers which causes late appointments.

CAPITAL AND MAINTENANCE PROJECTS 2006/07

CAPITAL (ARTS AND CULTURE)

Kraaipan Museum	2 000 000
Mogwase Arts & Craft Centre	1 000 000
Maubane Cultural Village	1 000 000

STATUS - CAPITAL

Projects are done in partnership with the Municipalities. Drawings approved. Phase 1 of Construction have started.

CAPITAL PROJECTS 2006/07

CAPITAL (LIBRARIES)

Ikegeng Library – <u>Status</u> – In the process to Advertise Tender.	1 350 355
Morokweng Library <u>Status</u> – Tender was advertised awaiting appointment of Contractor by Municipality.	1 011 000
Ipeleng Library <u>Status</u> – In the process to appoint Consaltance for the planning phase.	1 500 000
Khutsong Library <u>Status</u> – Procurement process started	4 000 000

CAPITAL PROJECTS 2006/07

CAPITAL (LIBRARIES)

Khuma Library <u>Status</u> –	2 000 000
Tlhabane Library <u>Status</u> – Tender was advertised awaiting appointment of Contractor by Municipality.	2 489 000
Archive Building Mmabatho <u>Status</u> – Construction has started	16 000 000
Supingstad Library (<u>Roll-over 2005/06</u>) - Library was completed and hand over.	211 000

CAPITAL PROJECTS 2006/07

STATUS CAPITAL (SPORT)

Greenspark Multi Purpose Sport Facility <u>Status</u> Contractor on site	1 500 000
Batswaneng Stadium <u>Status</u> Contractor appointed	2 223 000
Wedela Sport Field <u>Status</u> Contractor on Site	1 500 000

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