



**PRESENTATION TO THE
FINANCE COMMITTEE BY
THE DEPARTMENT OF
SPORT, ARTS AND
CULTURE'S
NORTH WEST PROVINCE
MEC N DUMA
23 MAY 2007**





CONDITIONAL GRANT RECEIVED IN 2006/07

SIYADLALA COMMUNITY MASS PARTICIPATION

Total Grant received of R7 005 000 (2006/07) an amount of R205 000 was roll-over from 2005/06.

PURPOSE OF GRANT

Promotion of mass participation within disadvantaged communities in a selected number of sport activities and the empowerment of communities to manage these activities in conjunction with provincial departments responsible for sport.





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CONDITIONAL GRANT RECEIVED IN 2006/07 (Cont...)

GRANT RECEIVED FROM NATIONAL IN THE FOLLOWING MONTHS

- April 2006 R1 861 000
- July 2006 R2 009 000
- November 2006 R1 225 000
- January 2007 R1 705 000





CONDITIONAL GRANT RECEIVED IN 2006/07 (Cont...)

EXPENDITURE AS AT 31 MARCH 2007

- R6 115 801 (87 %)

UNDER SPENDING FOR 2006/07 (R889 198)

- Provincial Treasury was approach for a roll-over of funds.
- If approved, equipment will be purchased.





**CONDITIONAL GRANT RECEIVED IN
2006/07 (Cont...)
GRANT ACHIEVEMENTS FOR
2006/07**

TRAINING

DETAIL	TARGET	ACHIEVED
Basic Sport & Recreation Management	81	137
Coaches	227	40
Referees	81	104
Events Management	81	137



**CONDITIONAL GRANT RECEIVED IN
2006/07 (Cont...)
GRANT ACHIEVEMENTS FOR
2006/07**

TRAINING

DETAIL	TARGET	ACHIEVED
First Aid	81	0
Events Management	81	137
Life Skills	81	0





**CONDITIONAL GRANT RECEIVED IN
2006/07 (Cont...)
GRANT ACHIEVEMENTS FOR
2006/07**

DETAIL	TARGET	ACHIEVED
RECREATION CLUBS CREATED	24	24
NO OF PPL PARTICIPATING	0	187 114
NO OF WOMEN	0	5 505
NO OF YOUTH	0	158 476
NO OF DISABILITY	0	1 176
NO OF ELDERLY	0	1 360



CONDITIONAL GRANT RECEIVED IN 2006/07 (Cont...)

MONITORING

- Submission of Weekly Plans from HUB Coordinators to the Provincial Coordinators.
- Monthly HUB visits by Provincial Coordinator to confirm the activities running.
- Monthly reports submitted to the Provincial Coordinator by the Coordinators (Department) as scheduled in the Blue Print, on the 5th of every Month.



CONDITIONAL GRANT RECEIVED IN 2006/07

SCHOOL SPORT MASS PARTICIPATION PROGRAMME

Total Grant received of R4 100 000 (2006/07).

PURPOSE OF GRANT

Promotion of Mass Participation within through the development of selected numbers of sport codes, the empowerment of educators and volunteers to manage and implement in conjunction with the Provincial Departments responsible for Sport, Recreation and Education.