

AUDITOR-GENERAL
PROPOSED INTERNAL RATES (AT A 4% INCREASE) FOR 2007-08

1		2	3	4	5	6	2006-07
PACKAGE		Total	Standard	Recoverable	Total own	Proposed	Budget
From	To	staff	recoverable	hours	hours income	tariffs as per	tariff
			hours			markup	
SENIOR MANAGER		96					
700,000	-	5	1,265.7	6,328	5,695,515	900	859
680,000	- 699,999	24	1,265.7	30,376	27,338,472	900	860
660,000	- 679,999	8	1,265.7	10,125	9,112,824	900	861
640,000	- 659,999	11	1,265.7	13,922	12,530,133	900	862
620,000	- 639,999	2	1,265.7	2,531	2,278,206	900	863
600,000	- 619,999	9	1,265.7	11,391	10,251,927	900	864
580,000	- 599,999	12	1,265.7	15,188	13,669,236	900	865
560,000	- 579,999	7	1,265.7	8,860	7,973,721	900	865
540,000	- 559,999	11	1,265.7	13,922	12,376,987	889	854
520,000	- 539,999	6	1,265.7	7,594	6,508,075	857	824
500,000	- 519,999	1	1,265.7	1,266	1,045,443	826	794
				121,504	108,780,539	895	845
AUDIT MANAGER		286				5.9%	
470,000	- 489,999	14	1,406.3	19,688	13,860,493	704	676
450,000	- 469,999	40	1,406.3	56,252	39,601,408	704	676
430,000	- 449,999	49	1,406.3	68,909	46,375,555	673	647
410,000	- 429,999	41	1,406.3	57,658	37,074,287	643	618
390,000	- 409,999	27	1,406.3	37,970	23,275,671	613	589
370,000	- 389,999	46	1,406.3	64,690	37,714,153	583	560
350,000	- 369,999	21	1,406.3	29,532	16,272,297	551	529
330,000	- 349,999	16	1,406.3	22,501	11,677,915	519	499
310,000	- 329,999	9	1,406.3	12,657	6,201,783	490	471
290,000	- 309,999	8	1,406.3	11,250	5,163,934	459	441
270,000	- 289,999	2	1,406.3	2,813	1,206,605	429	412
250,000	- 269,999	5	1,406.3	7,032	2,805,569	399	383
230,000	- 249,999	3	1,406.3	4,219	1,552,555	368	353
210,000	- 229,999	3	1,406.3	4,219	1,417,550	336	323
190,000	- 209,999	2	1,406.3	2,813	860,656	306	294
				402,202	245,060,432	609	548
AUDITOR		407				11.1%	
270,000	-	30	1,456.5	43,696	16,779,168	384	369
250,000	- 269,999	41	1,456.5	59,718	22,931,530	384	369
230,000	- 249,999	42	1,456.5	61,174	21,716,788	355	341
210,000	- 229,999	87	1,456.5	126,718	41,309,962	326	313
190,000	- 209,999	80	1,456.5	116,522	34,607,034	297	285
170,000	- 189,999	26	1,456.5	37,870	10,073,327	266	255
150,000	- 169,999	18	1,456.5	26,217	6,213,536	237	227
130,000	- 149,999	14	1,456.5	20,391	4,221,009	207	199
110,000	- 129,999	9	1,456.5	13,109	2,333,353	178	171
100,000	- 109,999	11	1,456.5	16,022	2,499,397	156	150
90,000	- 99,999	20	1,456.5	29,131	4,107,401	141	135
80,000	- 89,999	15	1,456.5	21,848	2,752,832	126	121
70,000	- 79,999	6	1,456.5	8,739	970,046	111	106
60,000	- 69,999	8	1,456.5	11,652	1,118,611	96	92
				592,806	171,633,993	290	258
TRAINEE		806				12.1%	
150,000	- 159,999	21	1,426.4	29,954	7,009,280	234	225
140,000	- 149,999	14	1,426.4	19,969	4,373,312	219	210

AUDITOR-GENERAL
PROPOSED INTERNAL RATES (AT A 4% INCREASE) FOR 2007-08

1		2	3	4	5	6	2006-07
PACKAGE		Total	Standard	Recoverable	Total own	Proposed	Budget
From	To	staff	recoverable	hours	hours income	tariffs as per	tariff
			hours	hours		markup	
130,000	- 139,000	28	1,426.4	39,939	8,067,662	202	194
120,000	- 129,999	30	1,426.4	42,792	8,130,423	190	182
110,000	- 119,999	51	1,426.4	72,746	12,585,039	173	166
100,000	- 109,999	49	1,426.4	69,893	11,182,898	160	153
90,000	- 99,999	220	1,426.4	313,806	44,874,229	143	137
80,000	- 89,999	71	1,426.4	101,274	13,064,306	129	124
70,000	- 79,999	272	1,426.4	387,978	44,229,501	114	109
60,000	- 69,999	23	1,426.4	32,807	3,215,083	98	94
50,000	- 59,999	9	1,426.4	12,838	1,078,351	84	80
40,000	- 49,999	18	1,426.4	25,675	1,720,226	67	64
TOTAL AUDIT PERSONNEL		1,595		1,149,670	159,530,310	139	125
BUSINESS EXECUTIVES		17	1,004.5	17,077	15,716,718	920	884
TOTAL RECOVERABLE				2,283,259	700,721,993	307	286
		1,609			700,721,993	7.3%	

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Notes:

1. Based on the salaries per level
2. Total staff per budget (see note 3.4)
3. Standard recovery hours (see note 2.1.2)
4. Recoverable hours = total staff (2) X standard recoverable hours (3)
5. Total own hours income = recoverable hours (4) X proposed tariff (6)
6. Proposed tariff = average salary per band (1) / standard recoverable hours (3) X factor of 2.15

AUDITOR GENERAL
PROPOSED INTERNAL RATES (AT A 4% INCREASE) FOR 2006-07

1		2	3	4	5	6	Budget (2005/06)
PACKAGE		Total	Standard	Recoverable	Total own	Proposed	Budget
From	To	Staff	recoverable hours	Hours	Hours Income	tariffs as per markup	(2005/06) tariff
SENIOR MANAGER		91					
580,000	-	39	1,356.1	52,887	45,747,190	865	832
560,000	- 579,999	14	1,356.1	18,985	16,422,068	865	832
540,000	- 559,999	13	1,356.1	17,629	15,055,145	854	821
520,000	- 539,999	9	1,356.1	12,205	10,056,652	824	792
500,000	- 519,999	11	1,356.1	14,917	11,843,959	794	763
480,000	- 499,999	5	1,356.1	6,780	5,166,646	762	733
				123,403	104,291,660	845	702
						20.4%	
AUDIT MANAGER		246					
470,000	- 489,999	3	1,406.3	4,219	2,851,976	676	650
450,000	- 469,999	3	1,406.3	4,219	2,851,976	676	650
430,000	- 449,999	37	1,406.3	52,033	33,665,416	647	622
410,000	- 429,999	33	1,406.3	46,408	28,680,082	618	594
390,000	- 409,999	19	1,406.3	26,720	15,737,903	589	566
370,000	- 389,999	32	1,406.3	45,002	25,200,896	560	538
350,000	- 369,999	47	1,406.3	66,096	34,964,837	529	509
330,000	- 349,999	21	1,406.3	29,532	14,736,618	499	480
310,000	- 329,999	26	1,406.3	36,564	17,221,550	471	453
290,000	- 309,999	10	1,406.3	14,063	6,201,783	441	424
270,000	- 289,999	7	1,406.3	9,844	4,055,769	412	396
250,000	- 269,999		1,406.3	-	-	383	368
230,000	- 249,999		1,406.3	-	-	353	339
210,000	- 229,999	6	1,406.3	8,438	2,725,409	323	311
190,000	- 209,999	2	1,406.3	2,813	826,904	294	283
				345,950	189,721,120	548	456
						20.3%	
AUDITOR		395					
270,000	-	14	1,456.5	20,391	7,524,408	369	355
250,000	- 269,999	16	1,456.5	23,304	8,599,324	369	355
230,000	- 249,999	48	1,456.5	69,913	23,840,401	341	328
210,000	- 229,999	64	1,456.5	93,218	29,177,109	313	301
190,000	- 209,999	86	1,456.5	125,261	35,699,428	285	274
170,000	- 189,999	48	1,456.5	69,913	17,827,866	255	245
150,000	- 169,999	15	1,456.5	21,848	4,959,468	227	218
130,000	- 149,999	17	1,456.5	24,761	4,927,424	199	191
110,000	- 129,999	14	1,456.5	20,391	3,486,921	171	164
100,000	- 109,999	11	1,456.5	16,022	2,403,266	150	144
90,000	- 99,999	19	1,456.5	27,674	3,735,987	135	130
80,000	- 89,999	15	1,456.5	21,848	2,643,593	121	116
70,000	- 79,999	10	1,456.5	14,565	1,543,917	106	102
60,000	- 69,999	12	1,456.5	17,478	1,608,004	92	88
50,000	- 59,999	4	1,456.5	5,826	454,436	78	75
40,000	- 49,999	2	1,456.5	2,913	183,522	63	61
				575,327	148,615,072	258	211
						22.5%	

AUDITOR GENERAL
PROPOSED INTERNAL RATES (AT A 4% INCREASE) FOR 2006-07

1 PACKAGE		2	3	4	5	6	Budget (2005/06)
From	To	Total Staff	Standard recoverable hours	Recoverable Hours	Total own Hours Income	Proposed tariffs as per markup	tariff
TRAINEE	668						
150,000	- 159,999	17	1,426.4	24,249	5,455,942	225	216
140,000	- 149,999		1,426.4	-	-	210	202
130,000	- 139,000	21	1,426.4	29,954	5,811,113	194	187
120,000	- 129,999	12	1,426.4	17,117	3,115,236	182	175
110,000	- 119,999	21	1,426.4	29,954	4,972,396	166	160
100,000	- 109,999	43	1,426.4	61,335	9,384,220	153	147
90,000	- 99,999	71	1,426.4	101,274	13,874,496	137	132
80,000	- 89,999	189	1,426.4	269,588	33,428,876	124	119
70,000	- 79,999	185	1,426.4	263,882	28,763,154	109	105
60,000	- 69,999	98	1,426.4	139,786	13,139,905	94	90
50,000	- 59,999	5	1,426.4	7,132	570,556	80	77
40,000	- 49,999	6	1,426.4	8,558	547,734	64	62
TOTAL AUDIT PERSONNEL		1,400		952,829	119,063,626	125	104
BUSINESS EXECUTIVES		17	1,004.5	17,077	15,096,981	884	850
TOTAL RECOVERABLE				2,014,585	576,788,459	286	242

576,788,459 18.5%

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Notes:

1. Based on the salaries per level
2. Total staff per budget (see note 3.4)
3. Standard recovery hours (see note 2.1.2)
4. Recoverable hours = Total staff (2) X Standard recoverable hours (3)
5. Total own hours income = Recoverable hours (4) X Proposed tariff (6)
6. Proposed tariff = average salary per band (1) / standard recoverable hours (3) X factor of 1.9