

KZN WELFARE & POPULATION DEVELOPMENT



PRESENTATION TO
THE SELECT COMMITTEE ON FINANCE
11th MAY 2007

11/05/2007

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1. Vision

The enhanced social well-being of all people in KZN, supported by quality developmental social welfare services.

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2. Mission Statement

- The department is committed to the provision and promotion of transformed, integrated, people-centred, developmental social welfare services to all people in KZN, in order to maximise their quality of life and social well-being. This will be done in partnership with all stakeholders.
- The department will create an environment in which all staff are well trained, motivated and take pride in working for the department.

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3. Core Functions

- **Social Welfare Services**
 - This includes the provision of services to:
 - **Children**
 - alternative care,
 - early childhood development,
 - Adoption, and
 - child protection;
 - **Special Needs**
 - older persons,
 - persons with disabilities,
 - women,
 - families,
 - youth,
 - **Restorative Services**
 - substance abuse,
 - social crime prevention,
 - victim empowerment
 - **HIV and AIDS**
 - home/community based care and support,
 - co-ordinated action for children, and
 - prevention programmes.

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Core Functions (Contd)

- **Development and Research**
 - The programme activities range from:-
 - Services under youth development, focussing on the empowerment and development of youth;
 - Institutional capacity building and support targeting registered NPOs and emerging organisations;
 - Sustainable livelihood, which will have the ultimate goal of empowered communities towards sustainable livelihoods; and

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Core Functions (Contd)

■ *Development and Research (Contd)*

■ The Population Unit is responsible for:-

- The design and implementation of population and development related programmes, in support of the population policy.

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4. Strategic Goals

- To provide an *effective and efficient support services* to ensure optimal service delivery; and
- To provide transformed, accessible, equitable, quality **developmental social welfare services**;
- To **promote, support and implement sustainable community development** to empower communities.

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5. Legislative Mandates

- Not for Profit Organisations Act (Act No. 71 of 1997)
- Social Services Professions Act (Act No. 110 of 1978), as amended
- Child Care Act (Act No. 74 of 1983)
- Aged Persons Act (Act No. 81 of 1967), as amended
- Probation Services Act (Act No. 116 of 1991), as amended
- Prevention and Treatment of Drug Dependency Act (Act No. 20 of 1992)
- Mental Health Act (Act No. 18 of 1973)
- Domestic Violence Act (Act No. 116 of 1998)
- Criminal Procedures Act (Act No. 51 of 1977)
- Welfare Laws Amendment Act (Act No. 106 of 1997)
- Social Assistance Act (Act No 13 of 2004)

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Review of 06/07 (Contd)

- **Challenges**
 - **Shortage of qualified social workers**
 - Challenge in both GOVT and NGO sector
 - **Inadequate Infrastructure** which results in very poor working conditions in most District Municipalities.
 - Lack of office accommodation
 - Lack of staff residential accommodation

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Review of 06/07 (Contd)

■ Challenges (Contd)

■ HIV and AIDS

- The HIV and AIDS pandemic continued to place a burden on the department, particularly in relation to the care of orphaned and vulnerable children

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Review of 06/07 (Contd)

■ Turn Around Strategy

- Provision of bursaries to student social workers
- Appointed **280 learner Social Auxiliary Workers**
 - Will complete training in **October 07**
- Assist social workers with non-professional duties
 - creating employment

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Review of 06/07 (Contd)

- Acquisition of Infrastructure
 - Acquired Parkhomes in certain Regions
 - Bergville (Dukuza)
 - Kranskop
 - Charlestown
 - Weenen
 - Midlands Regional Office
 - Glencoe etc

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Review of 06/07 (Contd)

- Turn Around Strategy (Contd)
 - Msinga Welfare Office has been completed and Nkandla Welfare Office is nearing finality.

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6. Review of 06/07

■ Turn Around Strategy (Contd)

- In 06/07, we **increased the tariffs** payable to NGOs. The average increase was **15 per cent**, and **KZN is leading** other Provinces in this regard.

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6. Review of 06/07

■ Turn Around Strategy (Contd)

■ Secure Care

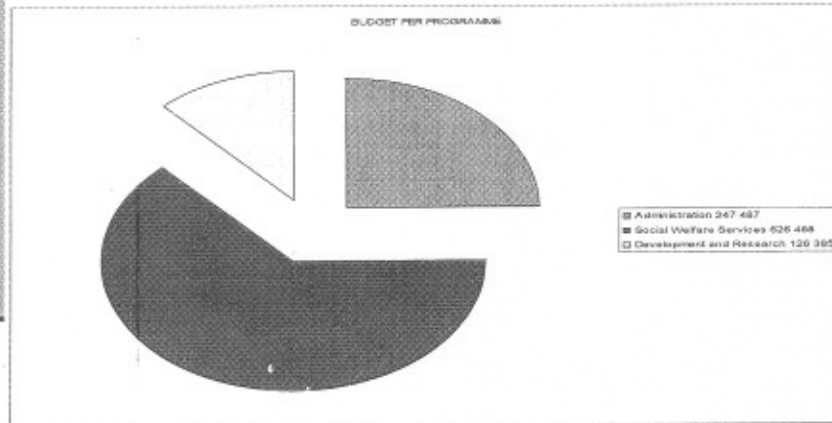
- **Secure care for children awaiting trial is a National Priority and**
 - we registered a **Public Private Partnership** to build and operate four secure care centres in the province.
 - The service provider was appointed in 06/07, and the tender for conversion of two unused hostels in Newcastle into a secure care centre was advertised.

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7.Outlook For 07/08



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7.Outlook For 07/08 (Contd)

- Budget (Contd)
 - **R1b** allocated in 2007/08
 - **Flat** when compared to the 06/07 Adjusted Budget.
 - This is due to a roll-over of R105,7m from 05/06 relating to unspent ISDS grant.
 - This accounts for the reduction in budget in Prog 3: Development and Research, over the same period.
 - Reasons for Low Growth in 08/09
 - **No carry-through costs** in respect of National Priorities
 - Will be **determined in the next budget cycle**
 - This also explains the insignificant growth in *Compensation of employees and Transfers and subsidies to: Non-profit institutions* in 2008/09.

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7.Outlook For 07/08 (Contd)

■ Funding of Priorities (Contd)

- Take over of **UMzimkhulu** from the EC
- Early Childhood Development and Home Community Based Care initiatives.
 - Will be implemented utilising **EPWP** principles.

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7.Outlook For 07/08 (Contd)

Population Per District Municipality

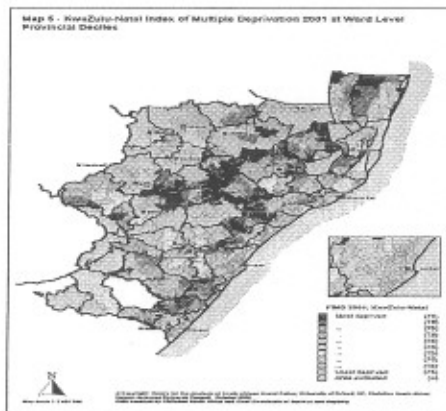
DISTRICT	POPULATION
EThekweni	3,090,126
Ugu District	704,026
UMgungundlovu	927,847
UThukela	656,984
UMzinyathi	456,455
AMajuba	468,037
Zululand	804,461
UMkhanyakude	573,346
UThungulu	885,964
iLembe	560,386
Sisonke	298,390
TOTAL	9,426,022

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7.Outlook For 07/08 (Contd)



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Thank you

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