

PROJECT	DELIVERABLES	PROGRESS AS AT END MARCH 2007
6) Legislative Processes	Provide SALGA position and engage on debates	<p>Parliament during February 2007</p> <ol style="list-style-type: none"> 1) SALGA provided comprehensive comments on Municipal Fiscal Powers and Functions Bill 2) Developed comprehensive comments on Draft Division of Revenue Bill 3) Made representations during the Parliamentary Portfolio Committee on Finance public hearings on Division of Revenue Bill
7) Gazette on Submission of Financial Statements by municipalities	Ensure on-time submission of Financial Statements by municipalities	<ol style="list-style-type: none"> 1) Engaged the Auditor General and the Accountant General on difficulties experienced by municipalities
8) National Credit Act, 2006	To ensure thorough understanding of the Act and smooth implementation by municipalities	<ol style="list-style-type: none"> 1) Developed guidelines to assist municipalities in the implementation and compliance with the Act
7) National Sanitation Task Team	MOA signed between SALGA and other stakeholders	<ol style="list-style-type: none"> 2) Preparations for workshops to roll-out the guideline 1) Sanitation Services booklet was distributed at the IMESA conference of the sanitation approaches in the enhancement of service delivery. The roll out of the booklet will be intensified in the next and last quarter respectively. 2) The water services leadership Group met to discuss an approach to accelerate service delivery with an objective of meeting the 2008 and 2010 water and sanitation respectively

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8) Engage Municipalities to sign the staff transfer agreements on water	Staff transfers are smoothly facilitated	1) MOA signed by DWAF and SALGA, A roll out plan will be developed and road shows conducted on the MOA in the next quarter.
10) Integrated Water Resources Management (IWRM)		1) A project steering committee met in November to develop key activities on how to enhance the principles of IWRM at community level this process is ongoing. 2) IWRM guideline developed for WSA will be rolled out as an ongoing programme. Promoted South Africa's IWRM approach in the SADC Region this process is ongoing

Strategic objective: Facilitate and support the capacity building and enhancement of existing capacity of member municipality locally and through continental and international exchanges and peer learning in key areas therefore embracing National Skills Development Plan and JIPSA programmes

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1) Municipal Budget Week	Support Municipal Budget Cycle through knowledge sharing by 31 July	1) Workshops held during July and August throughout all provinces with municipalities presenting their budgets and budgeting processes 2) Compiled a report on analysis of 2006/07 budgets comparing budget trends
2) LGSETA Involvement	Ensure that the LGSETA effectively discharge its mandate in accordance with the PFMA And Skills Development Act	1) Finalisation of participation by municipalities on LODLOG programme.

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3) Councillor Profiling	To determine the level of competencies, future shape and scope of Councillor's Capacity Building and Training initiatives as per Five year Local Government Strategic agenda.	<p>2) Selection of 24 participants on LODLOG programme phase 1 in South Africa (29th Oct to 08 Nov 07. Phase 2 in Sweden (19th Nov to 09 Dec 07)</p> <p>3) Modules 4, 5, 6 of ELMDP were successfully completed.</p> <p>4) Advertisement of the second 2007 intake on ELMDP. 1000 brochures distributed to municipalities through Provincial offices.</p> <p>1) Councillor profiling was done and the report produced to inform future training of councillors</p>
4) EPWP	Training of Municipal officials on Labour Intensive methods of construction.	<p>1) NQF 5 and 7 Training of EPWP has been completed. A Final report presented to the steering team by SAVE on Friday 27th October 06. Close up report to be presented once Assessment is completed.</p> <p>2) Secured sponsorship from GTZ for registration of EPWP NQF L4 qualification. Scoping workshop on 16th Oct 07. Verification workshop on the 10th Nov 07.</p>
5) Councillor Induction Programme	To ensure that all elected Cllrs have the general understanding of roles, responsibilities,	<p>1) Induction in selected Municipalities in KZN still continues to be completed in March 2007</p> <p>2) Gave support and observed the Sectoral induction in all Province (DWAF)</p>

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6) IDASA/UN HABITAT	<p>1) To create a pool of Trainers for Eastern and Southern African Region on Local Leadership and Governance.</p> <p>2) To adopt the material into SA context and ensure its accredited</p>	<p>3) Induction of Speakers in Limpopo,</p> <p>1) The Madibeng Pilot was conducted from the 2nd to 4th October 06.</p> <p>2) The accreditation process is being pursued with the LGSETA.</p> <p>3) Sierra Leone gained experience in Democratic legislation of South Africa and provided copies of such. South African counterparts got the understanding of Sierra Leone Government.</p> <p>4) The Nigerian Delegation gained understanding of South African legislation. While SALGA officials gained understanding of Nigerian system of government</p>
7) Training of Traditional Leaders	To capacitate/ Familiarize the Traditional Leaders with the Local Government Governance	<p>1) National consultation workshop was held in KZN, on the 21st & 22nd of September 2006.</p> <p>2) Second consultation workshop planned took place in November 2006.</p> <p>3) Provincial workshops are planned for the last quarter of the financial period.</p>

Strategic objective: Mainstream issues of gender, youth, people with disabilities and HIV/Aids as central cross-cutting issues in the local government developmental agenda

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1) 50/50 Campaign	Women in Local Government Conference is held to chart the way forward after the successful 50/50 campaign during local government elections	1) Women in Local Government Conference held in PE on the 27-28 Sept 2006 2) The conference resolutions were sent to provinces for implementation
2) Developing a municipal HIV/Aids audit	Research done and report submitted to SALGA Strategy is completed and implemented	1) Audit done and report completed. In a process of crafting a strategy to deal with social aspect by municipalities
3) Developing Youth Development Strategy for Local Government	Strategy completed and circulated to municipalities	1) Youth Development Strategy developed and draft is available for comment 2) Draft strategy sent to government departments, different political parties, and provinces for input and comments
4) Develop a policy framework on issues of disabilities	Policy on people living with disabilities drafted	Disability audit in the municipality was done to establish if municipalities do have disability policies and programmes, with a view to develop a policy.

Strategic objective: Promote the credibility and relevance of the local government agenda in national policy and programmes

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1) Municipalities Revenue Sources	1) RSC levy replacement alternatives and current funding arrangement 2) Collection of debts for municipal services	1) Collected actual RSC revenue collection for 2005/06 financial year in order to inform National Treasury on the review of grant allocation for 2007/08 & 2008/09 to the Districts and Metro
2) Assignment of functions and funding	Report on unfunded mandate developed by 31 October	2) Compiled a report on outstanding debts owed to municipalities by other spheres of government and public sector and submit to Select Committee on Finance for intervention 3) SALGA ran a comprehensive media campaign from June to July on municipal debt, targeting the beginning of the financial year
3) Intergovernmental Relations	Consistent participation and representation at IGR forums	1) Conducting a survey on funding of primary health care services to municipalities still rendering this service and write a report to be submitted to Select Committee on Finance for intervention. 1) 100% Participation in relevant IGR structures 2) SALGA together with GTZ are currently conducting a survey to assess SALGA's advocacy and Lobbying role 3) Considered the first report of the abovementioned survey

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		<p>4) Participated in relevant Portfolio and Select Committees meetings</p> <p>5) Participated in the NCOP intergovernmental relations workshop</p> <p>6) Participated in the Technical Team preparation for NCOP IGR Summit</p>
4) Local Government Experts database	Developed database of local government experts to provide technical support	1) Reviewed and Updated the database taking into account changes within municipalities after the March 2006 elections
5) National Municipal Lawyers Association	Fully established and functional Municipal Lawyers Association	1) Undertook a study to US to attend an International Municipal Lawyers Association conference with a view to set up a similar in South Africa.
6) Electricity	Municipalities are properly supported through electricity restructuring	<p>1) In addition to continuous interaction with relevant stakeholders (i.e EDI Holdings, DME, Dplg & National Treasury) SALGA prepared comprehensive comments on the Electricity Regulation Amendment Bill</p> <p>2) SALGA is busy preparing for public hearings on the Bill</p> <p>3) Intervened in the Cape Town Contractual arrangement for the rendering of Free Basic Electricity with Eskom</p> <p>4) Participated in the Parliamentary Committee on Minerals and Energy deliberations on Electricity Restructuring (including meetings with RED1 and City of Cape Town</p>

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<p>7) Support for the implementation of the 'Comprehensive Strategy for Sustainable Human Settlement'7)</p>	<p>1) Deepened understanding of the Social Housing Approach</p> <p>2) Social Housing Policy operationalised</p> <p>3) Municipal Housing Accreditation implemented</p> <p>4) Housing delivery accelerated OLG input into Housing Programmes considered</p>	<p>1) Implementation of the LOGO South twinning program, in 14 twinning municipalities and 5 specific projects</p> <p>2) Held implementation Workshops of the Municipal Social Housing Toolkit</p> <p>3) Preparation of new chapter for the Toolkit on MFMA and Social Housing</p> <p>4) Participation in the LG Social Housing Forum</p> <p>5) Participating in the National Task Team for Social Housing</p> <p>6) Participating in peer discussions with DoH, SHF and the EU SHSP</p> <p>7) Participation in the Support Programme for Social Housing – Project Steering Committee</p> <p>8) Participation and contribution in the Municipal Accreditation Task Team</p> <p>9) Participation in the Social Cluster Task Team on Human Settlement</p> <p>10) Participation in the Social Compact for Housing Delivery Task Teams</p>

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		<p>11) Participation in the Task Team on Incremental and other Housing Programmes</p> <p>12) Participated and contributed to the National Youth Service Housing Project</p>

7. Conclusion

SALGA is hosted a National Conference, its highest decision making structure from 22 to 26 April 2007. During the same time, SALGA celebrated ten years of serving local government. SALGA was founded in Durban on November 20, 1996, to carry the mandate as detailed on the introduction above.

On the international front, SALGA continues to play a pivotal role in strengthening UCLGA. The Chairperson of SALGA, Mayor Masondo was asked by the ten countries in the Southern Region to drive the establishment of Southern Region of UCLGA. The first meeting was held on November 20, 2006 in Johannesburg and followed by another in Swaziland during February. These meetings costs were fully borne by SALGA, and out of them the region agreed on UCLGA Constitutional amendments, programme of action, the structure of the region (both political and administrative) and the budget.

SALGA continues to play a critical role in the intergovernmental structure and its stature is continuing to grow. This is shown by our standing invitation to Cabinet Lekgotlas as well as the support that we continue to enjoy from the President and the Cabinet. SALGA's role was specifically acknowledged by the President in his state of the nation address and also by the Minister of Finance in his budget speech. We however continue to be challenged by our listing as the schedule 3A Public Entity, as this limits our creativity for long term sustainability of the organisation. Furthermore, the poor response from donor community to fund our projects continues to hamper our advances in delivering on our mandate, whilst the grants from national government are shrinking every year.

Up to now, SALGA's involvement on 2010 FIFA Soccer World Cup has been very limited. As a result of this the Chairperson of SALGA wrote to the CEO of the Local Organising Committee to involve SALGA in all its structures, and we are still awaiting their response. In the meantime we held 2010 FIFA Soccer World Cup Indaba in the Western Cape to discuss mainly the role of non-hosting municipalities. We are also busy developing a comprehensive strategy on 2010 FIFA Soccer World Cup.