

**Current year: Preliminary outcomes 2006/07  
– Objectives accomplished (21-March 2007)**

- **Improved remuneration**
  - Performance based dispensation introduced on 1 April 2005, pay progression on 1 July 2005, 1 July 2006 and introduced Broad Banding Salary Structure on 1 April 2007
- **Additional personnel**
  - Target 163 060 – Currently in excess of 163 000
- **Vehicle fleet**
  - Purchased ± 7 500 vehicles
- **IJS priorities (SAPS specific and Transversal)**
  - R213 million allocated and spent
- **Bullet-proof vests**
  - Paid R158 million in 2006/07

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**Current year: Preliminary outcomes 2006/07  
– Objectives accomplished (21 March 2007)**

- **Establishment of the Division: Protection & Security Services**
  - Port of entry and rail police intensified
- **Capital Works**
  - Allocation spent
- **Modernization and expansion of equipment e.g weapons, helicopters, safes etc.**
- **New reservist system introduced and allocation spent**
- **Borderline Security expanded**
- **Specific detail during legislative oversight**

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## **Programmes / Items (2007 ENE p. 459 to 474) [Background]**

- Programmes represent the general purposes (objectives) on which funds are expended**
- Items represent the estimated expenditure on goods and services required in pursuance of a department's objectives**
- Responsibility (centre of financial responsibility) represent the organizational unit entrusted with the task of compiling an estimate and accounting for expenditure against each such estimate**

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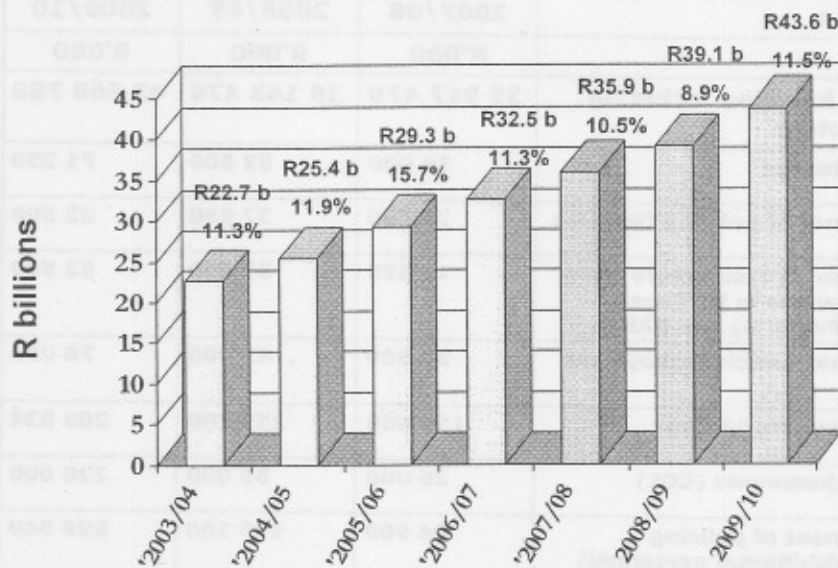
## **PAYMENTS (Items) [Background]**

### **Economic Classification of Payments**

- Current Payments (Funds directly spent by departments.)**
  - **Compensation of employees** (Salary costs and social contributions e.g salaries, wages, most allowances, government contributions to pension fund, medical etc.)
  - **Goods and services** (Purchasing of goods and services to be used by department excluding capital assets e.g fuel, oil, small tools/equipment, travel, subsistence, communication, uniform etc.)
- Transfers and subsidies (Funds transferred to other institutions and individuals. In other words it includes all unrequited payments made by department - "does not receive anything directly in return for the transfer to the other party")**
  - **To: \*Provinces and municipalities** (E.g Regional Service Council Levies and vehicle lic.)  
\*Departmental agencies (E.g Landing fees of aircraft and instrument grading - pilots.)  
\*Households (E.g discharge/retirement payouts, death grants, medical treatment of detainees, injury on duty, civil claims etc.)
- Payments for capital assets (Goods that can be used continuously for at least one year and from which future economic benefits or potential are expected to flow.)**
  - **Buildings and other fixed structures**
  - **Machinery and equipment above R5 000** (E.g transport and other equipment.)

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## Budget – 2003/04 to 2009/10 (New ENE)



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## Budget – 2003/04 to 2009/10

- Nominal growth from 2003/04 (R32,5 billion) to 2009/10 (R43,6 billion) = R11,1 billion (34,2%)
- Average annual nominal growth since 2003/04 - 11,5%
- Strong growth mainly reflects the employment of large numbers of personnel, investment in capital assets and improvements in conditions of service

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## New allocations (Over and above)

Categories	2007/08	2008/09	2009/10
	R'000	R'000	R'000
<b>Adjusted baseline including the following:</b>	<b>35 917 470</b>	<b>39 143 474</b>	<b>43 568 788</b>
•Property leases	39 000	52 500	71 250
•Maintenance of policing facilities	22 500	37 500	52 500
•New capital infrastructure (New shooting ranges in W/Cape, Gauteng (Pretoria) and KZN)	18 525	37 500	52 500
•Operational vehicle deployment system	37 500	45 000	70 000
•2010 Soccer World Cup	150 000	250 100	265 534
•Salary adjustments (COL)	26 000	59 000	220 000
•Enhancement of policing capacity (Additional personnel)	64 900	179 100	599 840

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## Budget – Programmes (Year-on-year increases)

MAIN PROGRAMMES	2006/07	2007/08	%	2008/09	%	2009/10	%
	ADJUSTED ALLOCATION	ALLOCATION	Increase	ESTIMATE	Increase	ESTIMATE	Increase
(1)	(2)	(3)		(4)		(5)	
	R'000	R'000		R'000		R'000	
Administration	10,522,060	11,825,922	12.39%	12,980,152	9.76%	14,296,258	10.14%
Visible Policing	14,389,949	15,464,950	7.47%	16,660,644	7.73%	18,742,339	12.49%
Detective Services	5,279,606	5,710,468	8.16%	6,088,406	6.62%	6,603,483	8.46%
Crime Intelligence	1,119,440	1,261,729	12.71%	1,348,395	6.87%	1,464,452	8.61%
Protection & Security Services	1,210,176	1,654,401	36.71%	2,065,877	24.87%	2,462,256	19.19%
<b>TOTAL</b>	<b>32,521,231</b>	<b>35,917,470</b>	<b>10.44%</b>	<b>39,143,474</b>	<b>8.98%</b>	<b>43,568,788</b>	<b>11.31%</b>

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## Expenditure trends: Programme 1: Administration

Sub-programmes	2006/07	2007/08
Minister	R885 000	R938 000
Deputy Minister	R719 000	R762 000
Management	R28 194 000	R29 767 000
Corporate Services	R9 362 904 000	R10 476 329 000
Property Management	<u>R1 129 358 000</u>	<u>R1 318 126 000</u>
<b>TOTAL</b>	<b>R10 522 060 000</b>	<b>R11 825 922 000</b>

- Purpose:** Develop departmental policy and manage the department, including providing administrative support
- Management includes the provision for the Secretariat for Safety and Security (Secretariat to present on 2 May 2007)
- Corporate Services consists inter alia of Logistical Services (R2,463 bn), Information Technology (R1,501 bn), Financial Services (R379 m), Training (R736 m), Medical Support (R2,851 bn), Personnel Services (R641 m) etc.
- Increase due to intensified funding levels for training interventions, facilities, information technology, radio communication systems, IJS projects and AVL system
- Funds devolved from DPW resulted in a redefined baseline.

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## Expenditure trends: Programme 2: Visible Policing

Sub-programmes	2006/07	2007/08
Crime Prevention	R12 801 687 000	R13 658 571 000
Borderline Security	R76 171 000	R180 158 000
Specialized interventions	<u>R1 512 091 000</u>	<u>R1 626 221 000</u>
<b>TOTAL</b>	<b>R14 389 949 000</b>	<b>R15 464 950 000</b>

- Purpose:** Enable police stations to institute and preserve safety and security, and provide for specialised interventions and the policing of South Africa's borderlines
- Increase due to intensified funding levels for new enlistments, vehicles, bullet-proof vests, general equipment and security requirements for the 2010 FIFA Soccer World Cup
- Further implementation of the revised reservist system
- Increased funding for security at borderlines

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### **Expenditure trends: Programme 3: Detective Services**

Sub-programmes	2006/07	2007/08
Crime Investigations	R4 541 993 000	R4 921 752 000
Criminal Record Centre	R495 954 000	R528 811 000
Forensic Science Laboratory	R241 659 000	R259 905 000
<b>TOTAL</b>	<b>R5 279 606 000</b>	<b>R5 710 468 000</b>

- Purpose:** Enable the investigative work of the SAPS, including providing support to investigators in terms of forensic evidence and the criminal record centre
- Increase for capacity at station detectives and expansion of forensic laboratories
- Detective, Criminal Record Centre and Forensic Science Laboratory emphasis through the continued improvement of the quality of detective policing
- The new *Crime Investigation* subprogramme includes both general and specialized investigations, mainly as a result of function streamlining in the restructuring process

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### **Expenditure trends: Programme 4: Crime Intelligence**

Sub-programmes	2006/07	2007/08
Crime Intelligence Operations	R513 819 000	R572 110 000
Intelligence and Information Management	R605 621 000	R689 619 000
<b>TOTAL</b>	<b>R1 119 440 000</b>	<b>R1 261 729 000</b>

- Purpose:** Manage crime intelligence and analyze crime information, and provide technical support for investigations and crime prevention operations
- Increase due to intensified funding levels for capacity at crime intelligence offices
- Continued emphasis on equipment of a technical nature as to enhance the effectiveness of the crime intelligence function

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## Expenditure trends: Programme 5: Protection and Security Services

Sub-programmes	2006/07	2007/08
VIP Protection Services	R281 708 000	R317 446 000
Static and Mobile Security	R313 753 000	R396 558 000
Port of Entry Security	R367 651 000	R558 161 000
Rail Police	R116 736 000	R219 665 000
Government Security Regulator	R14 835 000	R26 400 000
Operational Support	<u>R115 493 000</u>	<u>R136 171 000</u>
<b>TOTAL</b>	<b>R1 210 176 000</b>	<b>R1 654 401 000</b>

- Purpose: Provide a protection and security service to all identified dignitaries and government interests**
- Increase due to intensified funding levels for capacity of the Division for the continuation and expansion of projects e.g Tswane, Wits and KZN Metro Rail, Durban Harbor and various other ports of entry**

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## Items (Year-on-year increases)

SCOA Item	Adjusted	Estimate		Estimate		Estimate	
	Allocation	2007/08	%	2008/09	%	2009/10	%
	2006/07		Increase		Increase		Increase
	R'000	R'000		R'000		R'000	
<b>CURRENT PAYMENTS</b>	30,562,504	33,589,016	9.90%	36,349,304	8.22%	40,429,505	11.22%
Compensation of Employees	23,569,040	25,216,385	6.99%	27,507,809	9.09%	30,413,416	10.56%
Goods and Services	6,993,464	8,372,631	19.72%	8,841,495	5.60%	10,016,089	13.29%
<b>TRANSFERS AND SUBSIDIES</b>	375,728	320,076	-14.81%	333,093	4.07%	349,843	5.03%
Provinces and Municipalities	30,032	17,453	-41.89%	18,383	5.33%	19,321	5.10%
Departmental agencies & accounts	14,464	15,893	9.88%	16,965	6.75%	18,546	9.32%
Households	331,232	286,730	-13.44%	297,745	3.84%	311,976	4.78%
<b>PAYMENTS FOR CAPITAL ASSETS</b>	1,582,999	2,008,378	26.87%	2,461,077	22.54%	2,789,440	13.34%
Buildings & other fixed structures	498,185	727,019	45.93%	1,225,665	68.59%	1,355,917	10.63%
Machinery and Equipment	1,084,814	1,280,859	18.07%	1,234,877	-3.59%	1,432,933	16.04%
Cultivated Assets	-	500		535	7.00%	590	10.28%
<b>TOTAL</b>	<b>32,521,231</b>	<b>35,917,470</b>	<b>10.44%</b>	<b>39,143,474</b>	<b>8.98%</b>	<b>43,568,788</b>	<b>11.31%</b>

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## Compensation budget: Categories of expenditure

	2007/08 R'000
□ Wage bill (Salary, pension, bonus etc.)	17,620,308
□ Cost-of-living salary adjustment (6%)	768,700
□ Enlistments	2,118,586
□ Allowances	719,725
□ Overtime	286,000
□ Housing subsidy	413,421
□ Polmed and other medical schemes	2,921,645
□ Incentives, scarce skills and promotions	368,000
<b>Total</b>	<b>25,216,385</b>

• Establishment target = 173 120 (31 March 2008)

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## SAPS enlistment programme 2002 to 2010

□ By 31 March 2003	131,560	✓	} Targets (ranges)
□ By 31 March 2004	140,560	✓	
□ By 31 March 2005	148,060	✓	
□ By 31 March 2006	156,060	✓	
□ By 31 March 2007	163,060	✓	
□ By 31 March 2008	173,120		
□ By 31 March 2009	183,180		
□ By 31 March 2010	193,240		

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## SAPS enlistment programme: 2002 to 2010

	1st Year	2nd Year	3rd Year	4th Year	5th Year	6th Year	7th Year	8th Year	Total	Latest
	2002/03	2003/04	2004/05	2005/06	2006/07	2007/08	2008/09	2009/10		MTEF
<b>New additions</b>										
-Entry level constables	7,100	9,550	9,050	11,000	10,000	11,360	11,360	11,360	80,780	34,080
-Civilians	8,900	4,010	2,450	1,000	1,000	3,200	3,200	3,200	26,960	9,600
<b>Total</b>	<b>16,000</b>	<b>13,560</b>	<b>11,500</b>	<b>12,000</b>	<b>11,000</b>	<b>14,560</b>	<b>14,560</b>	<b>14,560</b>	<b>107,740</b>	<b>43,680</b>
<b>Projected personnel losses</b>										
-Entry level constables	3,000	3,000	3,000	3,000	3,000	3,300	3,300	3,300	24,900	9,900
-Civilians	1,000	1,000	1,000	1,000	1,000	1,200	1,200	1,200	8,600	3,600
<b>Total</b>	<b>4,000</b>	<b>4,000</b>	<b>4,000</b>	<b>4,000</b>	<b>4,000</b>	<b>4,500</b>	<b>4,500</b>	<b>4,500</b>	<b>33,500</b>	<b>13,500</b>
<b>Effective gain</b>										
-Entry level constables	4,100	6,550	6,050	8,000	7,000	8,060	8,060	8,060	55,880	24,180
-Civilians	7,900	3,010	1,450	0	0	2,000	2,000	2,000	18,360	6,000
<b>Total</b>	<b>12,000</b>	<b>9,560</b>	<b>7,500</b>	<b>8,000</b>	<b>7,000</b>	<b>10,060</b>	<b>10,060</b>	<b>10,060</b>	<b>74,240</b>	<b>30,180</b>

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## SAPS enlistment programme: 2002 to 2010

- Significant capacity expansion
- Since 2002/03 up to 2006/07 already 44 060 additional personnel apart from 20 000 replacements as well (37% increase)
- Since 2002/03 up to 2009/10 will reflect 74 240 additional personnel apart from 33 500 replacements as well (62% increase)
- Allocated according to the Resource Allocation Guide(RAG)

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## Borderline Security

2006/07 R'000	2007/08 R'000	2008/09 R'000	2009/10 R'000
R76,171	R180,158	R220,558	R222,222

- SANDF phase-out → SAPS phase-in
- Equipment and operational costs for the multi-year phase-in strategy of the borderline control function at various South African borderlines adjacent to Namibia, Botswana, Lesotho etc.
- Detached duties for the functional deployment of members are further intensified

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## Reservists

2006/07 R'000	2007/08 R'000	2008/09 R'000	2009/10 R'000
R60,000	R80,000	R125,000	R150,000

- Reservists play a critical role in supporting policing
- A revised reservist system was introduced on 1 April 2006 and will continue to expand in 2007/08 onwards as far as numbers are concerned
- Reflects the development of a part-time capacity to supplement the station environment
- Reservist numbers will progress over the multi-term period in addition to permanent human resource capacity

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## Automated Vehicle Location System (AVL)

2007/08 R'000	2008/09 R'000	2009/10 R'000
R37,500	R45,000	R70,000

- Total over new MTEF – R152,500 million (additional allocation)
- To be supplemented from baseline where required
- Tender stage completed
- Operational functionality to the following extent:

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## Automated Vehicle Location System (AVL)

- New initiative for operational response vehicles is the electronic vehicle monitoring deployment system (Automated Vehicle Location System - AVL) which is foreseen to enhance command and control for response vehicles
  - Returning of vehicle data to SAPS operational centres that would provide for mapping / depiction and analyses of vehicle tracking and fleet management data
  - Sophisticated control mechanisms and automated vehicle location (AVL) for operational purposes to establish accurate and real time command and control of response vehicles for service delivery and information about vehicles being used in this regard
  - Provide SAPS dispatching officials with location / positioning updates that are transmitted in real-time onto geo-spatial mapping facilities so that more informed decisions about further dispatching or re-directing of SAPS response vehicles can be made
  - Phased / parallel implementation
  - New Gauteng radio communication system that started in 2003/04 will be coming into operation during the latter part of 2007/08 and will already include a similar capability for the province

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## 2010 Soccer World Cup

2007/08 R'000	2008/09 R'000	2009/10 R'000
R150,000	R250,100	R265,534

- Total amount allocated over MTEF – R665,634 million
- Prepare for the security requirements during 2010 Soccer World Cup
  - Intended to be utilized for:
    - ❖ equipment (mostly of a specialized nature)
    - ❖ acquisitioning of IT capabilities (e.g software programmes) to enable facial recognition and linkages between databases etc.
- Key themes include:
  - Intelligence
  - Port of Entry and Borderline Security
  - Route, City, Stadium and Venue Security
  - Contingency arrangements
  - Plans to deal with specific threats



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## Property Management and Devolved funds from Public Works

Category	R'000 2006/07	R'000 2007/08	R'000 2008/09	R'000 2009/10
❖ Maintenance & Property rates	382,139	470,366	515,963	642,880
❖ Municipal services	294,486	319,594	339,717	373,688
❖ Property leases	452,733	528,166	580,505	652,056
Sub-total	1,129,358	1,318,126	1,436,185	1,668,624
❖ Capital Works	498,185	727,494	1,225,665	1,355,917
Sub-total	498,185	727,494	1,225,665	1,355,917
Total	1,627,543	2,045,145	2,661,850	3,024,541
❖ Day-to-day maint. (Projects amounting to less than R20 000 per case)	134,000	143,000	151,000	165,647

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## Principles: Devolvement of budgets from Public Works

- Full portfolio of funds devolved as from 2006/07 financial year
- Maintenance and property rates
  - User charges (rental) system introduced
  - Planned maintenance to be performed by DPW for all non-functional accommodation
  - Payment: Quarterly invoices
- Municipal services
  - SAPS opt to have DPW perform this function on their behalf – 5% management fee is charged
  - Payment: Cost recovery basis, quarterly invoices
- Property leases
  - Remain DPW responsibility
  - Payment: Cost recovery basis in respect of actual expenditure, quarterly invoices
- Capital Works
  - DPW and SAPS own resource capacity perform execution of projects
  - Payment: Cost recovery basis in respect of actual expenditure, monthly and expenditure against budget (own resources)

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## Training provision MTEF

(“Training for all functions”)

	Revised estimate	Medium-term expenditure estimates		
	2006/07 R'000	2007/08 R'000	2008/09 R'000	2009/10 R'000
<b>Programme 1</b>				
➢ Administration	667 454	736 869	803 187	881 097
➢ Estimated number of personnel trained / to be trained	57 104	58 997	60 104	65 401

- Average annual increase over MTEF – 9,3%

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## **Training provision MTEF**

- Rapid growth in personnel numbers also require sustainable and focused training programmes
- Vast numbers of people are being trained, ranging from annual enlistments to detective and station commissioners
- Training has been categorized in the following fields:
  - ❖ Basic training
  - ❖ Management and Leadership training
  - ❖ Crime Prevention (CAS, CSC Commander, DFO etc.)
  - ❖ Tactical skills (Crowd Management, Street Survival etc.)
  - ❖ Investigation (Detective, Crime Scene Man, Statement taking, LCRC training etc.)
  - ❖ Intelligence (Analyst Notebook, CIG, Electronic and Physical Surveillance, Strategic Analysis, INKWAZI)
  - ❖ Support (Vehicle Fleet Management, Basic Financial Management, Applied Government Accounting etc.)
  - ❖ Generic skills (ABET, Computer Literacy, Driving etc.)

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## **IJS-related expenditure**

- Although interdepartmental of nature, allocations and expenditures vested against the vote SAPS until 31 March 2007
- With effect from the 2007/08 financial year, funding allocated to SAPS are intended for SAPS specific projects and identified transversal IJS projects
- Purpose of funding - IJS modernization
- Expenditure trends and estimates:
  - 2004/05 R133 million
  - 2005/06 R178 million
  - 2006/07 R213,7 million
  - 2007/08 R224,3 million
  - 2008/09 R235,1 million
  - 2009/10 R249,2 million

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## **IJS main programmes**

- **SAPS specific**
  - ❖ **Action Request for Service**
    - Delivery of a response service and command and control capability
  - ❖ **Investigation Case Docket Management System**
    - Project to replace the current CAS system in use by the SAPS, inclusive of content elements (e-docket, e-filing etc.)
  - ❖ **ID Services Establishment**
    - Establishment of the NPIS, facial compilation and recognition and live scan capabilities
  - ❖ **Detention Management**
    - Automate the detention process of individuals
  - ❖ **Exhibit Management**
    - Automate the found property and exhibit management process of SAPS (FSL, CRC)
  - ❖ **SAPS Infrastructure upgrades**
    - LAN / WAN Upgrades (2005 - 2007)
    - Service Integration bus (2007 - 2010)

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## **IJS main programmes**

- **Transversal IJS projects**
  - ❖ **Interoperability**
    - Establishment and maintenance of a shared interoperability framework and infrastructure
  - ❖ **IJS Codes**
    - Establishment and maintenance of a standardized shared codes database
  - ❖ **IJS BI / GIS**
    - Establishment and maintenance of a shared BI / GIS capability for the IJS
  - ❖ **Transversal infrastructure**
    - Server and network infrastructure for the IJS

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## **Establishment of the Division: Protection and Security Services**

- During July 2002, Cabinet approved the expansion of the VIP Protection Service and certain new functions, the latter that realized the establishment of the Division: Protection and Security Services
- Core responsibilities of the Division are to:
  - Provide a VIP Protection (In-Transit) Service
  - Provide a Static Protection Service to approved venues
  - Provide a Security Service to the Rail Transport Sector
  - Provide a Security Service to all Ports of Entry
  - Provide a Government Security Regulatory Service (National Key Points and Security Advisory Service)
- Four initial projects were approved by Cabinet and funded over and above the baseline allocation:
  - Policing of Rail Transport
  - Harbor Security (Durban Harbor)
  - Airports (OR Tambo International Airport)
  - Land Ports (Beit Bridge)
- Expenditure trends and estimates for the above purpose are the following:

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## **Establishment of the Division: Protection and Security Services**

- |   |   |
|---|---|
| <ul style="list-style-type: none"><li><input type="checkbox"/> Port of Entry Security<ul style="list-style-type: none"><li>■ 2003/04 – R158,3 m</li><li>■ 2004/05 – R165,4 m</li><li>■ 2005/06 – R242,2 m</li><li>■ 2006/07 – R367,6 m</li><li>■ 2007/08 – R558,1 m</li><li>■ 2008/09 – R734,6 m</li><li>■ 2009/10 – R900,9 m</li></ul></li><li><input type="checkbox"/> Rail Police<ul style="list-style-type: none"><li>■ 2004/05 – R31,7 m</li><li>■ 2005/06 – R80,7 m</li><li>■ 2006/07 – R116,7 m</li><li>■ 2007/08 – R219,7 m</li><li>■ 2008/09 – R308,4 m</li><li>■ 2009/10 – R374,0 m</li></ul></li></ul> | <ul style="list-style-type: none"><li><input type="checkbox"/> Government Security Regulator<ul style="list-style-type: none"><li>■ 2004/05 – R7,8 m</li><li>■ 2005/06 – R16,5 m</li><li>■ 2006/07 – R14,8 m</li><li>■ 2007/08 – R26,4 m</li><li>■ 2008/09 – R33,0 m</li><li>■ 2009/10 – R40,9 m</li></ul></li><li><input type="checkbox"/> Personnel numbers<ul style="list-style-type: none"><li>■ Establishment increased from 3 359 in 2003/04 to an estimated 16 021 by March 2010</li><li>■ Expansion focused on these newly assigned functions</li></ul></li></ul> |
|---|---|

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## Multi-year overview of capacity building (main priorities)

(Accomplished, Maintained, Expanded, Introduced)

♦ Compensation related payments	✓
♦ Establishment of the Division: Protection and Security Services	✓
♦ Aircraft	✓
♦ Elections	✓
♦ Death Grants	✓
♦ Training	✓
♦ Reservists	✓
♦ New policing infrastructure, property leases, maintenance	✓
♦ IJS programmes	✓
♦ Modernization and expansion of vehicle fleet	✓
♦ Modernization of computer technology (IT / ICT Plan)	✓
♦ Firearm Control System	✓
♦ Borderline security	✓
♦ General equipment e.g bullet resistant vests, weapons etc.	✓
♦ Radio Communication System Gauteng	✓
♦ Operational Deployment System for vehicles	✓
♦ Preparation for the Soccer World Cup 2010	✓

## Establishment of the Division: Protection and Security Services

□ Part of Entry Security	<ul style="list-style-type: none"> <li>* 2002/10 - R902,5 m</li> <li>* 2008/09 - R734,5 m</li> <li>* 2007/08 - R558,1 m</li> <li>* 2006/07 - R367,5 m</li> <li>* 2002/06 - R242,2 m</li> <li>* 2004/05 - R182,4 m</li> <li>* 2003/04 - R182,3 m</li> </ul>
□ Personnel numbers	<ul style="list-style-type: none"> <li>* Expansion focused on those newly assigned functions</li> <li>* 2008/08 - R308,4 m</li> <li>* 2007/08 - R219,7 m</li> <li>* 2006/07 - R116,7 m</li> <li>* 2005/06 - R90,7 m</li> <li>* 2004/05 - R31,7 m</li> </ul>
□ Government Security Regulator	<ul style="list-style-type: none"> <li>* 2003/10 - R40,9 m</li> <li>* 2008/09 - R33,0 m</li> <li>* 2007/08 - R25,4 m</li> <li>* 2006/07 - R14,8 m</li> <li>* 2002/06 - R15,2 m</li> <li>* 2004/05 - R7,9 m</li> </ul>