

## **Vote 23: Safety and Security**

### **Briefing to the Portfolio Committee for Safety and Security**

**28 March 2007**

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- Strategic overview**
- MTEF period 2007/08 to 2009/10  
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## Strategic Direction of the SAPS

- The SAPS Strategic Plan 2005 to 2010 provides the strategic direction of the SAPS for a five-year period while the Planning Information, extrapolated from the Strategic Plan 2005 to 2010, indicates the priorities and objections that the SAPS will focus on during a particular financial year. The Planning Information 2007/2008 therefore extends the policing priorities and objectives described in the Planning Information 2007/2008, within the strategic direction provided by the Strategic Plan 2005/2010
- The SAPS Strategic Plan 2005 –2010 covers a five year period
- The most important Constitutional, legislative, functional and policy mandates are summarized as follows
  - > Constitution of the Republic of South Africa, 1996 (Act No 108 of 1996):
  - > South African Police Service Act, 1995 (Act No 68 of 1995)
  - > Public Finance Management Act, 1999 (Act No 1 of 1999)
  - > Public Service Regulations, 2001
  - > Treasury Guidelines, 2002
  - > National Crime Combating Strategy (NCCS:2000)
  - > Goals and objectives of the JCPS Cluster
  - > Initiatives of the Integrated Justice System

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## Key Initiatives and Deliverables

### Programme 1 – Administration

Provide for developing departmental policy and managing the department, including administrative support

Indicator	Target
A MTEF HR Plan for 2007/2010 and an annual HR Plan for the 2007/2008 financial year	A MTEF HR Plan for 2007/2010, aligned with the SAPS budgetary programmes, by 2007/09/30. Developed an annual HR Plan for the 2007/2008 financial year by 2007/05/31.
% of personnel in terms of the approved MTEF personnel allocation.	Maintained a minimum workforce of 92% in terms of the personnel allocations.
% Employment Equity ratio of the workforce.	Maintained Employment Equity ratios of 75/25.
% of employees using the performance management systems.	93% of employees utilized the performance management systems.
Availability of quarterly performance results for police stations	Provided quarterly performance reports for all stations.
Number of divisional, provincial and station functional, organizational and post structures redesigned	Redesigned organizational and post structures for all divisions, provinces and stations by 2008/03/31.
% of training provided in terms of the Training Provisioning Plan (TPP).	90% of Operational Training provided for in the TPP. 80% of Support Training provided for in the TPP. 90% of Management & Leadership Development Training provided for in the TPP. 95% of Entry Level Training provided for in the TPP.

Programme 1 – Administration	
Provide for developing departmental policy and managing the department, including administrative support	
Indicator	Target
Number of reported disciplinary cases finalized.	Finalized 70% of reported disciplinary cases within 60 calendar days
% of employees reached.	Provided both proactive & reactive support in at least 80% of instances where requests for support from members occurred (within the domain of the Employee Assistance Service).
Ratio of number of successful civil claims vs personnel strength of the Service.	Decreased by 5% the ratio of number of successful civil claims vs personnel strength of the Service (to be measured over the next 3 – 5 years).
Personnel & resource expenditure vs operational expenditure.	Maintain expenditure range of not more than 75/25% for personnel / operational expenditure.
Extent of the implementation of the SDIP.	Established SDIP at all Divisional & Provincial Offices & at 169 High Contact Crime Stations by 31 March 2008.
Extent of the implementation of Risk Management	Established Risk Management at all Divisional & Provincial Offices by 31 March 2008.
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Programme 2 : Visible Policing	
Indicator	Target
<b>Purpose: Enable the services at police stations to institute and preserve safety and security and provide specialized interventions for South Africa's borders</b>	
<b>Discourage all rimes, through providing a proactive and responsive policing service that will prevent the priority crimes from increasing</b>	
<b>Output : Visible Crime Deterrence</b>	
Number of high contact crime stations where crime prevention initiatives will be established (proactive partnership)	Initiatives established at the 169 High Contact Crime Stations & other stations.
Number of high contact crime stations where preventative actions will be taken	Actions undertaken at the 169 High Contact Crime Stations & other stations
% of firearms recovered relative to firearms stolen	85% in 2007/08
% of vehicles recovered relative to vehicles stolen	46% in 2007/08
Value & quantity of drugs seized	Maintain or increase
Number of high contact crime stations where Sector Policing takes place	Sector policing established at 169 High Contact Crime Stations
Rate of reduction of contact crimes	Contact crimes to be reduced by 7% per annum
Number of - <input type="checkbox"/> Escapes from police custody. <input type="checkbox"/> Attacks on police officials; & <input type="checkbox"/> Killing of police officials.	Decrease in 2007/2008
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Programme 2 : Visible Policing (cont.)	
Indicator	Target
<b>Output: Deterrence of illegal activities at borderlines</b>	
Number of illegal firearms recovered at borderlines	Maintain or increase <sup>1</sup>
Number of stolen vehicles recovered at borderlines	Maintain or increase <sup>2</sup>
Value & quantity of drugs seized at borderlines	Maintain or increase <sup>3</sup>
Value of illegal goods recovered at borderlines	Maintain or increase <sup>4</sup>
Number of arrests at borderlines for Illegal firearms, stolen vehicles, drugs, illegal goods, human smuggling & trafficking, marine life resources, precious metal & stones & non ferrous metals.	Maintain or increase <sup>5</sup>
<b>Output: Neutralize dangerous and potentially dangerous situations</b>	
Number of actions for violent, public & collective incidents.	Maintain or increase <sup>6</sup>
Number of high-risk operations.	Maintain or increase <sup>7</sup>
1-7. These cannot be measured as a proportion of the total incidence of the crime because for example illegal firearms, stolen vehicles, drug & goods that move both in & out of the country illegally cannot be determined. The number of actions & high risk operations are subjected to various & can therefore also not be determined.	
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Programme 3 : Detective Services	
Indicator	Target
<b>Purpose: Enable the investigative work of the SAPS, including support to investigators in terms of forensic evidence and the Criminal Record Center</b>	
<b>Contribute to the successful prosecution of crime, by investigating and gathering all related evidence, and thereby prevent the priority crimes detection rate from decreasing</b>	
<b>Output : Crimes Investigated</b>	
% of priority charges (cases) to court.	22% in 2007/08
Priority Crime detection rate.	34% in 2007/08
% of organized crime related charges referred to court.	25% in 2007/08
Detection rate of commercial crime.	35% in 2007/08
% of commercial crime charges to court.	23% in 2007/08
Detection rate of sexual offences & assaults against children (under 18 years) [murder, attempted murder, rape, attempted rape, assault GBH, indecent assault, common assault, kidnapping & abduction]	40% in 2007/08
% charges (cases) to court of sexual offences and assaults against children (under 18 years).	30% in 2007/08
Detection rate of sexual offences & assaults against women (18 years & above) [murder, attempted murder, rape, attempted rape, assault GBH, indecent assault, common assault, kidnapping & abduction]	42% in 2007/08
% charges (cases) to court of sexual offences & assaults against women (18 years & above) [murder, attempted murder, rape, attempted rape, assault GBH, indecent assault, common assault, kidnapping & abduction]	40% in 2007/08
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Programme 3 : Detective Services (cont.)	
Indicator	Target
<b>Purpose: Enable the investigative work of the SAPS, including support to investigators in terms of forensic evidence and the Criminal Record Center</b>	
<b>Contribute to the successful prosecution of crime, by investigating and gathering all related evidence, and thereby prevent the priority crimes detection rate from decreasing</b>	
<b>Output : Fingerprint Identification</b>	
<b>% of offenders' previous conviction reports generated within 30 days.</b>	<b>85% within 30 days.</b>
<b>Output : Forensic Evidence</b>	
<b>% of exhibits analyzed within 35 days.</b>	<b>92% analyzed within 35 days.</b>

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Programme 4 : Crime Intelligence	
Indicator	Target
<b>Purpose: Provide for the management of crime intelligence and the analysis of crime information, and provide technical support for crime prevention operations and for investigations</b>	
<b>Contribute to the neutralization of crime by gathering, collating and analyzing intelligence information which leads to an actionable policing activity</b>	
<b>Output : Neutralized Threads</b>	
<b>Number of operations conducted to neutralize crime threats</b>	<b>Maintain or increase<sup>8</sup></b>
<b>Output : Crime Intelligence Products</b>	
<b>Number of crime intelligence products</b>	<b>Maintain or increase<sup>9</sup></b>
<b>8-9. The type of threat will determine the frequency of operations &amp; intelligence products (reports) generated</b>	

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Programme 5 : Protection and Security Services	
Indicator	Target
Purpose: render a protection and security service to all identified dignitaries and government interests	
Minimize security violations by protecting foreign and local prominent people and securing strategic areas	
Output: Protection of all identified VIP's while in transit	
% of Security breaches as a % of protection provided.	Maintain or decrease
Output: Static protection of all identified VIP's & their property including these related to the President & Deputy President.	
% of security breaches as a % of protection provided	Maintain or decrease
Output: Protection of valuable Government cargo & high profile psychiatric & dangerous prisoners	
Safe delivery rate of valuable cargo & high profile & psychiatric & dangerous prisoners as a % of protection provided.	100% delivery

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Programme 5 : Protection and Security Services	
Indicator	Target
Purpose: render a protection and security service to all identified dignitaries and government interests	
Minimize security violations by protecting foreign and local prominent people and securing strategic areas	
Output: Security & policing at ports of entry & exit	
Number of illegal firearms recovered at ports of entry & exit	Maintain or increase <sup>10</sup>
Number of stolen vehicles recovered at ports of entry & exit	Maintain or increase <sup>11</sup>
Value & quantity of drugs seized at ports of entry & exit	Maintain or increase <sup>12</sup>
Value of illegal goods recovered at ports of entry & exit	Maintain or increase <sup>13</sup>
Number of arrests at ports of entry & exit for Illegal firearms, stolen vehicles, drugs, illegal goods, human smuggling and trafficking, marine life resources, precious metals and stones and non-ferrous metals.	Maintain or increase <sup>14</sup>
Output: Crime Prevention and Combating in the Railway Environment	
Priority crime rate in the railway environment.	Maintain or decrease in 2007/2008
Number of arrests in the railway environment	Maintain or increase in 2007/2008
10-14 These indicators cannot be measured as a proportion of the total incidence of the crime because the extent of illegal firearms, stolen vehicles, drugs & goods that move both in & out of the country illegally cannot be determined.	

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Programme 5 : Protection and Security Services	
Indicator	Target
<b>Purpose: render a protection and security service to all identified dignitaries and government interests</b>	
<b>Minimize security violations by protecting foreign and local prominent people and securing strategic areas</b>	
<b>Output: Security evaluation of National Key Points and strategic installations</b>	
Number of key points evaluated	136 key points evaluated in 2007/2008
Number of strategic installations appraised out of a total of 265.	50% of installations appraised.
<b>Output: Institutionalize security of national key points and strategic installations</b>	
Number of Institutional Security Structures created	To be benchmarked in 2007/2008
Extent to which Standards for Physical Security are set	To be benchmarked in 2007/2008

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## Key Strategic Initiatives

- National Crime Combatting Strategy
- Firearms Strategy
- Crimes against Women and Children Strategy
- Prevention of Attacks on and Killing of Police Officials Strategy
- Corruption and Fraud Prevention Strategy
- Risk Management Strategy
- Service delivery Improvement Programme

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**Current year [Background]  
End-year Reporting – 2006/07**

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- Sections 40 and 65 of the PFMA are applicable
- Year-end closure – 31 March 2007
- Subsequent compilation of Annual Report (06/07) on performance of Department (Previous ENE and strategic plan are reported on – backward looking)
- Annual Report consists of general information, programme performance, report of audit committee, annual financial statements and human resource management information
- To be tabled by Minister before 30 September 2007 (Interim time frames / deadlines for critical actions)
- Legislative oversight to take place regarding 2006/07
- Some preliminary indications of departmental performance i.r.o budget priorities and State of the Nation Address 06/07 are provided herewith

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**Current year  
Spending Policy directions – 2006/07**

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- President State of the Nation address  
*"The Government will continue to focus on the critical challenge of further improving our criminal justice system"* - 3 February 2006
- Minister of Finance again reiterated safety and security as a national priority  
*"Improved access to justice, enhanced policing capacity and better quality of courts administration"* – Medium Term Budget Policy Statement, 25 October 2005
- "Expanding and equipping the police service and improvements in courts administration and capacity of the Justice Department"* – Budget Speech, 15 February 2006

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