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STRATEGIC PLAN 2007 – 2010

Department of Communications
and the
Presidential National Commission on Information
Society and Development

Presentation to Portfolio Committee on Communications
27 March 2007
Cape Town

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LEADERSHIP CORE OF 'TEAM DOC'

Ms. Lyndall Shope-Mafole	Director-General
Mr. Harry Mathabathe	DDG: Finance & ICT Enterprise Development
Ms. Rosey Sekese	DDG: ICT Infrastructure Development
Dr. Keith Shongwe	DDG: ICT International Affairs & Trade
Ms. Gerda Gräbe	COO & DDG: Governance & Administration
Mr. Norman Munzhelele	Acting DDG: Policy Development

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STRATEGIC SUPPORT TEAM

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Ms. Basani Baloyi   CD: Human Resources Management

Mr. Farhad Osman   CD: Strategic Planning & Monitoring

Ms. Samantha Bloem CD: Marketing & Communications

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THE TEAM DOC THAT WE REPRESENT

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As 'Team DoC' we are poised to be the employer of first choice in the Public service, the preferred place in the ICT sector for intellectual stimulation, leadership growth and national contribution.

Meeting the employment equity targets
GENDER EQUALITY:
At DG and DDG levels we have reached 50% gender equality
At Chief Director and Director levels we are at 41 % females. Below SMS were are at 64% females

DISABILITY:
With disability we are at 0.7% for the whole department. We have employed a Chief Director in the DGs Offive responsible for GDYC matters.

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TEAM DOC@ WORK

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STAFF SATISFACTION:
Last year we were at 66% in staff satisfaction, we
are aiming to continuously improve on this figure

CONTEXT OF THE
2007-2010
DoC & PNC STRATEGIC PLANS

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① The Strategic Plans were developed against
the background of the following:

① **SA's performance** in 2005-2006 in

~~f the comparable~~

OUR PRIORITIES FOR 2007-2010

- Vision
- ISAD Plan
- Institutional Mechanisms
- Integrated infrastructure
- Broadcasting Digital Migration
- Access to government services
- 2010

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BUILDING AN
inclusive INFORMATION SOCIETY

In 2002 the PNC on ISAD noted that, in order to build an *inclusive* Information Society **there was a need for ;**

- an explicit, strategic national shared vision,
- a clear, comprehensive, integrated and aligned framework and;
- the institutional means to strategically co-ordinate the implementation of such a vision, to effectively monitor, evaluate its impact and review progress.

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ISAD VISION

'Establish

South Africa

as an advanced information society

in which ICTs tools and Information

are key drivers of

economic and societal development'.

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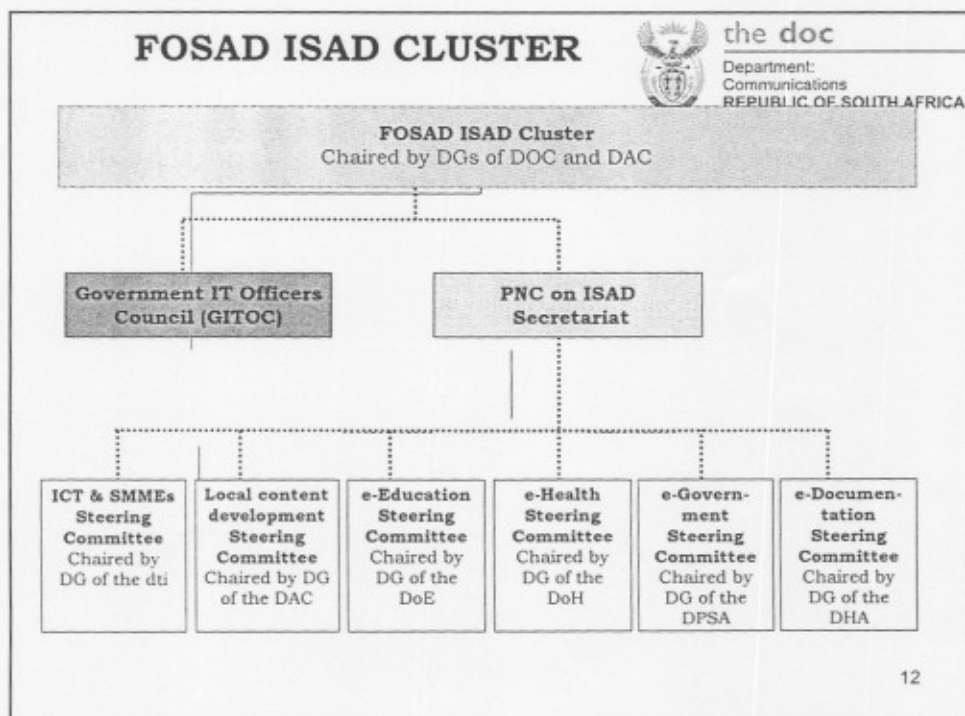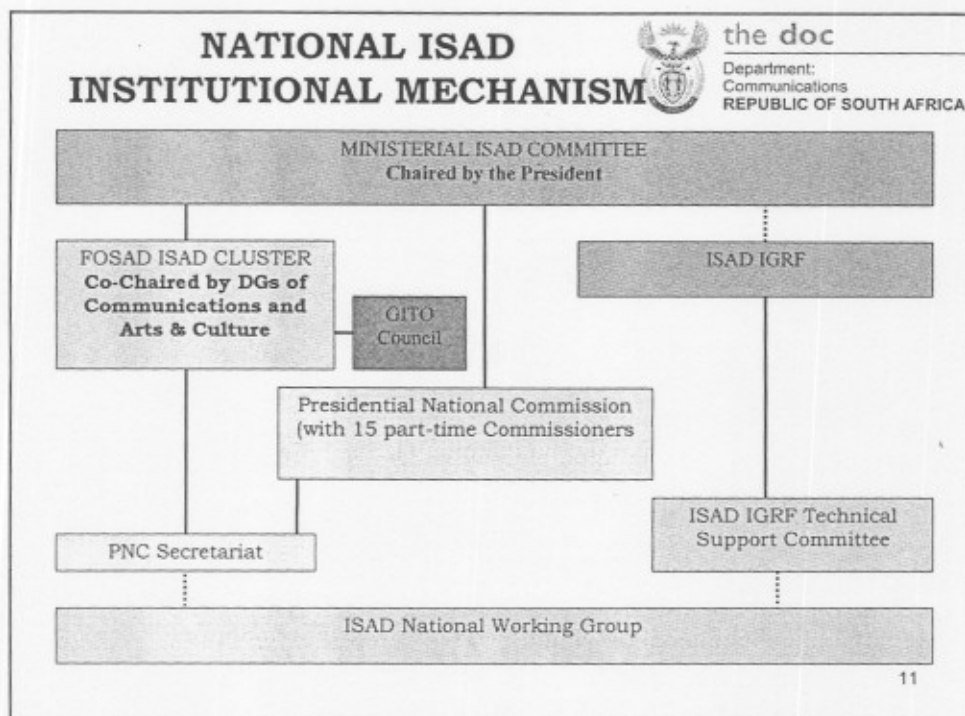## NATIONAL INFORMATION SOCIETY AND DEVELOPMENT (ISAD) PLAN

- The PNC on ISAD coordinated the development of the National ISAD plan that aims to contribute to the realization of the national strategic goals as reflected in the 2004 Medium Term Strategic Framework.
- The Plan rests on the following ten pillars:
    - Policy and Regulatory environment;
    - ICT infrastructure and Universal Access;
    - Local Content;
    - Digital inclusion and e-Awareness;
    - Human capital;
    - ICT capacity development and R&D;
    - Coordination and Integration;
    - Funding;
    - Institutional Mechanisms; and
    - Measurement of the development of the Information Society in South Africa.

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NATIONAL ISAD INSTITUTIONAL MECHANISM

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MINISTERIAL ISAD COMMITTEE
Chaired by the President

FOSAD ISAD CLUSTER
Co-Chaired by DGs of Communications and Arts & Culture

GITO Council

ISAD IGRF

Presidential National Commission (with 15 part-time Commissioners)

ISAD IGRF Technical Support Committee

PNC Secretariat

ISAD National Working Group

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FOSAD ISAD CLUSTER

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FOSAD ISAD Cluster
Chaired by DGs of DOC and DAC

Government IT Officers Council (GITOC)

PNC on ISAD Secretariat

ICT & SMMEs Steering Committee Chaired by DG of the dti	Local content development Steering Committee Chaired by DG of the DAC	e-Education Steering Committee Chaired by DG of the DoE	e-Health Steering Committee Chaired by DG of the DoH	e-Government Steering Committee Chaired by DG of the DPSA	e-Documen-tation Steering Committee Chaired by DG of the DHA

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ROBUST, RELIABLE, AFFORDABLE INFRASTRUCTURE

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The development of robust, reliable, affordable infrastructure remain our top priority and core function

Cabinet Lekgotla approved that

- Sentech would be a State owned and core provider of wireless broadband
- Infraco would be a State owned and provider of national cable broadband backbone network
- Digitisation of Sentech signal distribution infrastructure

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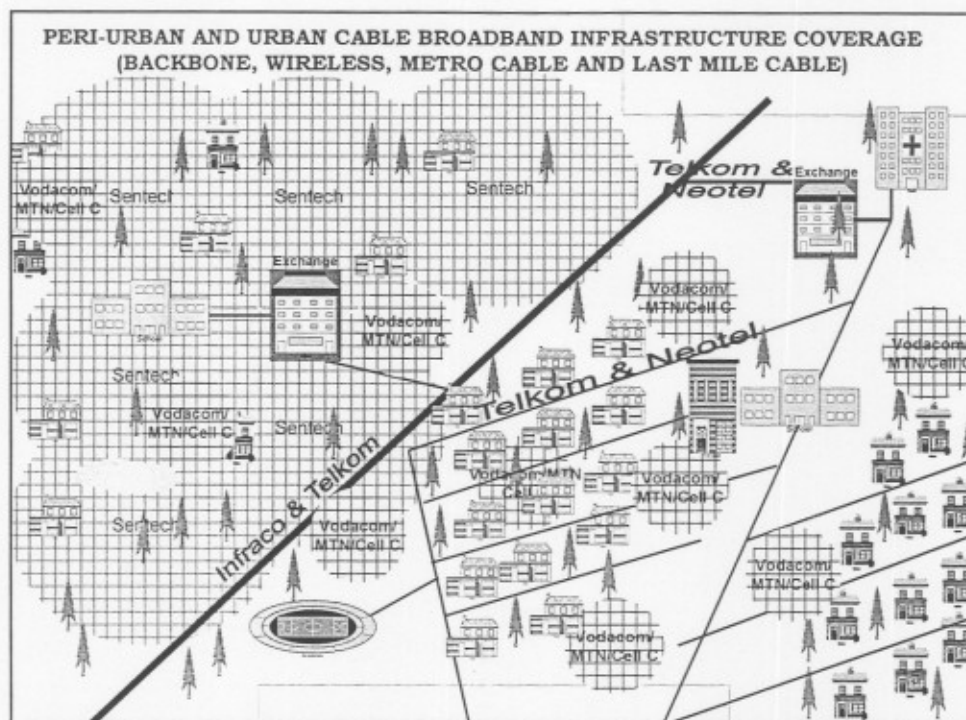**ROBUST, RELIABLE, AFFORDABLE INFRASTRUCTURE**

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In addition:

- Telkom infrastructure upgrade
- Neotel roll-out of infrastructure
- Mobile operators providing 3G services
- NEPAD Broadband Infrastructure
- DVB-H

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PERI-URBAN AND URBAN CABLE BROADBAND INFRASTRUCTURE COVERAGE (BACKBONE, WIRELESS, METRO CABLE AND LAST MILE CABLE)

BROADCASTING DIGITAL MIGRATION

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① This migration will have a major impact on the lives of millions of South Africans.

② With the **new television channels** which will require content development to cater for more and dedicated space for youth, education, health and general information in more of our languages on our TV sets in the next few years.

③ It will provide for the **development of a major Set Top Box Industry** as well as the **Creative Industries** as decided by Cabinet in 2003

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BROADCASTING DIGITAL MIGRATION

- ① South Africa has made a commitment to move to digital broadcasting in line with the requirements of the International Telecommunication Union (ITU), the United Nations specialised agency for telecommunications and broadcasting.

- ① In a developmental state, how broadcasting digital migration is implemented, is determined by policy - not technology or just the market

- ① Considerations:
  - ① Type of technology
  - ① Subsidisation of set top boxes
  - ① Dual illumination period
  - ① Utilisation of freed p frequency spectrum

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DIGITAL MIGRATION - CABINET DECISIONS

- ① Type of technology
  - ① DDT

- ① Subsidisation of set top boxes (STBs)
  - ① **Noted** that parallel to launching of a digital television service is the introduction of STBs, which will allow users to view digital transmissions on their current TV sets.

- ① Propose models
  - ① **Approved** in principle that the Department develops models for the subsidization of set top boxes (STBs) for public broadcasting service television owning households, to be submitted to the Cabinet.

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