

Pc sport
070320

BOXING SOUTH

AFRICA

STRATEGIC PLAN AND BUDGET 2007- 2010

Presentation to Portfolio Committee on Sport
and Recreation

20 March 2007

STRATEGIC PLAN BUDGET

	<u>2007 ESTIMATE</u>	<u>2008 BUDGET</u>
SRSA GRANT	1 900 000	4 200 000
BSA REVENUE	1 660 000	1 700 000
SPONSORS	980 000	3 220 000
LOTTERIES		1 000 000
TOTAL REVENUE	4 540 000	10 120 000
OPERATING COST	4 360 000	4 600 000
AWARDS + CONV	710 571	700 000
BABYCHAMPS	1 192 483	1 820 000
TRAINING	238 134	1 000 000
SKILLS DEVELOP		2 000 000
TOTAL EXPENSES	6 501 188	10 120 000

BOARD STRATEGIC OBJECTIVES

- **ORGANIZED AND REGULATED ENVIRONMENT** (PROVINCIAL COMMITTEES)
 - **STRUCTURAL ARRANGEMENT** (PORTFOLIOS AND GOVERNANCE)
 - **IMPROVE QUALITY OF TOURNAMENTS** (PROMOTERS AND BROADCASTERS)
 - **ENHANCE POPULARITY OF BOXING** (PARTICIPANTS AND SPECTATORS)
 - **DEVELOPMENT OF BOXERS AND OFFICIALS** (TRAINING PROGRAMS AND STANDARDS)
 - **INCREASED WELFARE OF LICENCEES** (INSURANCE AND CAREER TRAINING)
 - **SEAMLESS TRANSITION FROM SANABO**
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DEVELOPING BOXING STANDARDS

- THETA FUNDS TO DEVELOP BOXING STANDARDS
 - PROCESS MANAGED BY HR CONSULTANT
 - MEMORANDUM OF UNDERSTANDING BETWEEN BSA AND THETA
 - BSA OFFICE AND LICENCEE PARTICIPATION
 - TRAINING TRAINERS, EXAMINATIONS
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FORMAL TRAINING

- TO BSA LICENCEES AND STAFF
 - TRAINING DECENTRALIZED TO PROVINCES
 - BOXING ACT, RULES AND REGULATIONS
 - TOURNAMENT DUTIES AND CONTROLS
 - COUCHING SKILLS – MANAGER/TRAINERS
 - FITNESS AND HEALTH TRAINING
 - FUNDED FROM LOTTO GRANT
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INFORMAL TRAINING

- SEVEN WORKSHOPS HELD IN 2006
 - ALL LICENCEES INVITED
 - BIOKINETICS, HEALTH, FITNESS, DIET
 - TAX MANAGEMENT
 - PRACTICAL RING MECHANICS FOR RING OFFICIALS
 - FUNDED FROM LOTTO GRANT
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SKILLS DEVELOPMENT

- CAREER TRAINING FOR LICENCEES
 - IDENTIFY NEEDS AND CANDIDATES
 - LIFE SKILLS, SECURITY, COMPUTER, DRIVERS LICENCES, BUSINESS SKILLS
 - WILL BE FUNDED FROM LOTTO GRANT
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Baby Champs

1. Participants

- 280 new professionals, 60 women boxers
- 12 venues in all provinces
- White, coloured, asian boxers
- White boxers increased from 8 to 28

2. Winners

- 8 Provincial, 1 SA, and 1 World Champion
 - Awards to 2 Ring Officials + 2 Promoters
 - 1 White and 2 Coloured Baby Champions
 - Winners signed up with Promoters
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Baby Champs

3. Future Plans

- Provide safety net for losers
 - International boxing for women winners
 - Expand and develop Babychamps to become the
 - Foundation and Future of South African Boxing
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