

Pc sport  
070320

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# **BOXING SOUTH**

# **AFRICA**

## **STRATEGIC PLAN AND BUDGET 2007- 2010**

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Presentation to Portfolio Committee on Sport  
and Recreation

20 March 2007

# STRATEGIC PLAN BUDGET

	<u>2007 ESTIMATE</u>	<u>2008 BUDGET</u>
SRSA GRANT	1 900 000	4 200 000
BSA REVENUE	1 660 000	1 700 000
SPONSORS	980 000	3 220 000
LOTTERIES		1 000 000
<b>TOTAL REVENUE</b>	<b>4 540 000</b>	<b>10 120 000</b>
OPERATING COST	4 360 000	4 600 000
AWARDS + CONV	710 571	700 000
BABYCHAMPS	1 192 483	1 820 000
TRAINING	238 134	1 000 000
SKILLS DEVELOP		2 000 000
<b>TOTAL EXPENSES</b>	<b>6 501 188</b>	<b>10 120 000</b>

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## **BOARD STRATEGIC OBJECTIVES**

- **ORGANIZED AND REGULATED ENVIRONMENT (PROVINCIAL COMMITTEES)**
  - **STRUCTURAL ARRANGEMENT (PORTFOLIOS AND GOVERNANCE)**
  - **IMPROVE QUALITY OF TOURNAMENTS (PROMOTERS AND BROADCASTERS)**
  - **ENHANCE POPULARITY OF BOXING (PARTICIPANTS AND SPECTATORS)**
  - **DEVELOPMENT OF BOXERS AND OFFICIALS (TRAINING PROGRAMS AND STANDARDS)**
  - **INCREASED WELFARE OF LICENCEES (INSURANCE AND CAREER TRAINING)**
  - **SEAMLESS TRANSITION FROM SANABO**
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# **DEVELOPING BOXING STANDARDS**

- THETA FUNDS TO DEVELOP BOXING STANDARDS
  - PROCESS MANAGED BY HR CONSULTANT
  - MEMORANDUM OF UNDERSTANDING BETWEEN BSA AND THETA
  - BSA OFFICE AND LICENCEE PARTICIPATION
  - TRAINING TRAINERS, EXAMINATIONS
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# FORMAL TRAINING

- TO BSA LICENCEES AND STAFF
  - TRAINING DECENTRALIZED TO PROVINCES
  - BOXING ACT, RULES AND REGULATIONS
  - TOURNAMENT DUTIES AND CONTROLS
  - COUCHING SKILLS – MANAGER/TRAINERS
  - FITNESS AND HEALTH TRAINING
  - FUNDED FROM LOTTO GRANT
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# INFORMAL TRAINING

- SEVEN WORKSHOPS HELD IN 2006
  - ALL LICENCEES INVITED
  - BIOKINETICS, HEALTH, FITNESS, DIET
  - TAX MANAGEMENT
  - PRACTICAL RING MECHANICS FOR RING OFFICIALS
  - FUNDED FROM LOTTO GRANT
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# SKILLS DEVELOPMENT

- CAREER TRAINING FOR LICENCEES
  - IDENTIFY NEEDS AND CANDIDATES
  - LIFE SKILLS, SECURITY, COMPUTER, DRIVERS LICENCES, BUSINESS SKILLS
  - WILL BE FUNDED FROM LOTTO GRANT
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## Baby Champs

### 1. Participants

- 280 new professionals, 60 women boxers
- 12 venues in all provinces
- White, coloured, asian boxers
- White boxers increased from 8 to 28

### 2. Winners

- 8 Provincial, 1 SA, and 1 World Champion
  - Awards to 2 Ring Officials + 2 Promoters
  - 1 White and 2 Coloured Baby Champions
  - Winners signed up with Promoters
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# Baby Champs

## 3. Future Plans

- Provide safety net for losers
  - International boxing for women winners
  - Expand and develop Babychamps to become the
  - Foundation and Future of South African Boxing
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