

Challenges

- **Limited Access to BAS function in Provinces versus payment verification**
- **No access to ABSA Bank account**
- **Budgetary Constraints – No cash in Transit**



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Achievements

- Review and Development of Financial SOP's
- Financial verification process
- BI 488 – backlog team deployed to PTA to track & trace outstanding payments
- Manager to verify returns with copies of deposit slips attached to the PMG return
- Devolution of certain procurement powers to Province



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Future Plans and Proposals

- **Speedy finalisation of Job Evaluation process and appointment of State Accountant**
- **Upgrading of the levels of Finance posts**
- **State Accountant in Regions and Qualified Financial Manager in Provinces)**
- **Additional Finance Capacity to Regions and upgrading of their levels**
- **Cash in transit facility for cash collection**



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Provincial vehicle allocation

Three vehicles involved in accident during December 06

| Region | Sedan | Bakkie | Micro Bus/ Venture | NIB | Mobile Truck | Total |
|-----------------------|-----------|----------|-----------------------|-----------|---|--------------------|
| Provincial Manager | 5 | 1 | 0 | 0 | 0 | 6 |
| Cape Town | 18 | 1 | 1 | 8 | 1 | 29 |
| George | 5 | 0 | 0 | 2 | 2 | 9 |
| Paarl | 7 | 1 | 0 | 1 | 2 | 11 |
| Khayelitsha | 10 | 1 | 1 | 0 | 1 | 13 |
| Total | 45 | 4 | 2 | 11 | 6 (4 pending delivery in March 2007) | 68 (72) |



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Progress

- 4 Additional Mobile Units deployed to all Regions
- Training of Provisioning Officers on new system
- Provisioning of support service ag, IT, Security with vehicles
- Investigation Task Team established
- Transport Deployment Committee established*



I.T Challenges

- **New Refugee system is not functioning properly**
- **Waiting for long procurement process**
- **Slow emails and network**
- **Out of 6 mobile units only 5 Mobile units connected and 1 mobile the sate light control unit approval from H/A**



Corruption/ Disciplinary cases:

| Office | Possible Aiding and abetting | Possible corruption | Fraud | Theft | Criminal Cases | Officials suspended | TOTAL |
|------------------|------------------------------|---------------------|----------|----------|----------------|---------------------|-----------|
| RO Cape Town | | 1 | 1 | | | | 2 |
| RO George | | 1 | | | | | 1 |
| RO Paarl | | 2 | | | | | 2 |
| RO Khayelitsha | | 1 | 1 | 1 | 1 | 2 | 3 |
| Refugee Office | 6 | | | | 6 | 6 | 6 |
| CTIA Immigration | 1 | | | | | 1 | 1 |
| TOTAL | 7 | 5 | 2 | 1 | 7 | 9 | 15 |



Counter Corruption Continued

Achievements

- Security appraisals done at Refugee Office in conjunction with NIA.
- With the appointment of the Control Security Officer in April 2006 increased the reporting rate of corrupt activities:

Challenges

- Availability of funds for the installation of security systems (alarms & surveillance cameras)
- Absence of security officers at certain offices
- Lack of Khulani guards management results in corruption
- Staff negligent with regard to the safe guarding of keys, personal items and government property

Interventions

- Rotation of security guards on quarterly basis
- NIA Security advisors approached to assist with workshops on personal / document and office security.



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Achievements

- 33 Officials attended PILIR
- Employee Wellness Practitioner and Senior Training Officer assumed duty w.e.f. January 2007.
- Submission requesting the appointment of 13 Contact Workers to be remunerated by ACSA submitted for consideration
- Request for 29 for CTIA officials and 4 administrators
- Requested 4 Interns to assist at HR



Human Resource Continued

Challenges

- Severe staff shortages experienced at Ports of Entry and Inspectorates
- (17 Trainee Immigration Officers deployed at Cape town International Airport until the end of March 2007).
- Job evaluation certificates awaited for the filling of various posts
- Candidates appointed from other Provinces such as Gauteng and Eastern cape apply to be transferred back to their place of origin.
- Impact of Job Evaluation to structure, funds and visa post level
- Increasing Demands from stakeholders for our services

Intervention

Joint Venture ACSA and Private Company's



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Service delivery continued

Statistics in terms of services rendered for the month of 2007

| SERVICE RENDERED: | STATISTICS AS AT END JANUARY 2007. | | | | |
|-----------------------------------|------------------------------------|---------------|-----------------|---------------|-----------------|
| Temporary ID certificates issued | 5657 | | | | |
| ID's received from Head Office | 3894 | | | | |
| ID's issued to clients | 2825 | | | | |
| Unclaimed ID's | 5849 | | | | |
| Prison Project | Progressive | Cape Town | Paarl | George | Khayelitsha |
| 1. Re-issues | 331 | Pollsmoor | Draken | Mossel | Brandwag |
| 2. First issues | 34 | | Tein | Bay | |
| 3. ID Late registration of births | 23 | 0 (Oct 06) | 110 (Oct 06) | 0 (Oct 06) | 195 (Oct 06) |
| Online Birth Registration | | | | | |
| 1. Birth registered | 13408 | | | | |
| 2. Deaths registered | 98 | | | | |



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