

## NORTHERN CAPE MOBILE UNIT TRUCKS

OFFICE	REG. NO.	MODEL	KM	CONDITION
R/O UPINGTON	GGC 087 G	MITSUBISHI FUSO TRUCK	11467	GOOD
	GGB 893 G	MITSUBISHI FUSO TRUCK	7827	GOOD
R/ O KIMBERLEY	GGC 080 G	MITSUBISHI FUSO TRUCK	8300	MECHANICAL PROBLEM
	GGB 889 G	MITSUBISHI FUSO TRUCK	446	UPS NEED TO BE REPLACED
	GGB 869 G	MITSUBISHI FUSO TRUCK	2071	UPS NEED TO BE REPLACED
D/ O KURUMAN	GGB 867 G	MITSUBISHI FUSO TRUCK	7162	FAULTY SATELLITE
	GGB 892 G	MITSUBISHI FUSO TRUCK	4388	GOOD
	GGC 067 G	MOBILE TOILET		GOOD
	GGC 048 G	MOBILE TOILET		GOOD
DE AAR	TRP 286 GP	MOBILE TOILET		GOOD
NEW TRUCKS FOR DISTRIBUTION	VGJ 713 GP			
	VGJ 717 GP			
	VGJ 716 GP			
	VHB 156 GP			19

# Access to Services (continued)

- **House and / or Hospital Visits**

- **House and / or Door to Door visits target**

- bedridden, the elderly, people living with HIV and Aids
- showcase children's birth certificates [for social grants registration
- people living with disabilities
- request from the Community Development Workers (CDW).

- **Hospital Visits**

- form part of birth registration programme,
- although online birth registration thereat is hampered by lack of office accommodation,
- undertaken by Asset Management, at DPW & DHA Accommodation Forum meeting 2007/02, to nationally address.

- **Highlights**

- Kuruman District Office, had a joint registration campaign with the Dept of Social Services in Dibeng.
- Active House Visit Programmes, for instance in Kimberley Regional Office, resulted in a total of 78 house visits in 2005, and such visits are inclusive of greater Kimberley Area and Griekwastad, Hopetown as well as Windsorton.

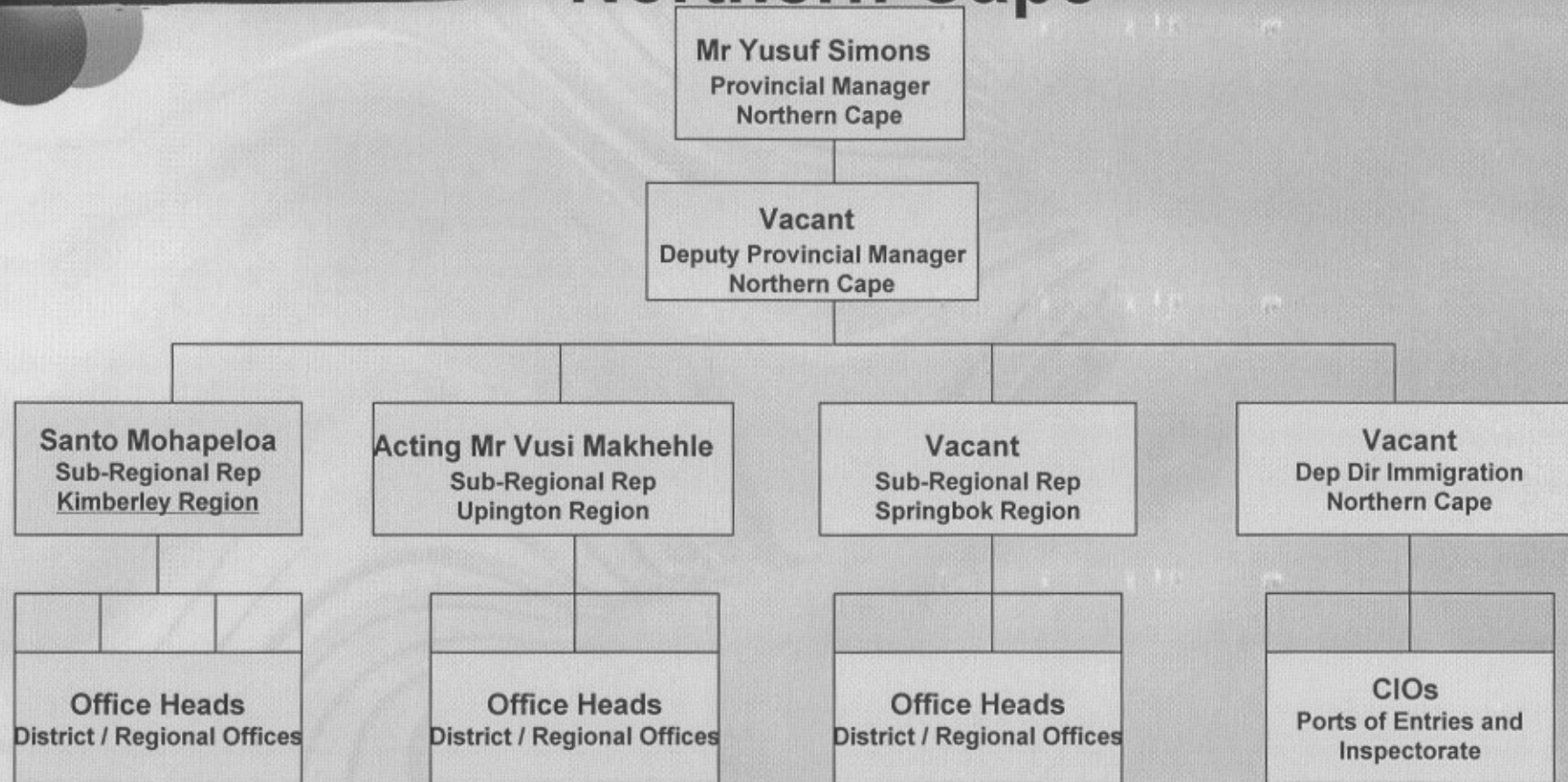


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# Organisational Model / Management In Northern Cape



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## Offices and Establishment / Vacancies: Northern Cape

REGIONAL OFFICES		DISTRICT OFFICES		PERMANENT SERVICE POINTS		MPCCs		PORTS OF ENTRY	
Current	New	Current	New	Current	New	Current	New	Current	New
2	3	3	7	1	24	3	7	11	13

CURRENT ESTABLISHMENT	IN PHASING 2006/2007 APPROVED ESTABLISHMENT	2006 APPROVED ESTABLISHMENT	FINANCIAL IMPLICATION OF 2006/7 IN PHASING
211	35	556	R 5 741 580



# Org Model: Transformation & LR / CORRUPTION

- **Staff Profile**

- Representativity as per:

- Race

- Gender

- Levels

- **Labour Relations / Corruption**

- Update on Provincial LR matters



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## Org Model / Labour Relations Cases

OFFICE:	OFFICIAL:	PROGRESS:
Kby Regional Office	Ms I.R. Nagel	Official suspended. Sanction: Dismissal; Appeal unsuccessful
Kby Regional Office	Ms Z.A. le Roux	Official suspended. Charges acquitted – official returned to work
Kby Regional Office	Ms C.J.M. Gelderblom	Official suspended. Sanction: Dismissal; Appeal unsuccessful
Kby Regional Office	Mr M. Mojanaga	Official suspended. Sanction: Dismissal; Appeal unsuccessful
Kby Regional Office	Mr A.R. Mohamed	Official suspended; Charges acquitted – official back at work
Kby Regional Office	Mr P Nodoba	Official suspended. Sanction: Dismissal; Appeal unsuccessful
Kby Regional Office	Mr F.P. Nikane	Official dismissed; Arbitration
District Office Springbok	Ms V.E. Cloete	Official suspended; Official dismissed. Lodged no appeal.
Port of Entry Noenieput	Mr J.B. Vilander	Official suspended; Sanction: Dismissal; Labour Court Outcomes awaited
Port of Entry Middelputs	Mr P. van Wyk	Official suspended; Official dismissed. Lodged no appeal.
Port of Entry Onseepkans	Ms N V M Cloete	Official suspended. Investigation still taking place.
Port of Entry Middelputs	Mr P. van Wyk	Official suspended Official dismissed. Lodged no appeal.
Kuruman District Office	Mr M.C. Molusi	Official suspended
Upington R/O	Mrs Malo-Vundisa	Dismissed: Appeal results awaited

## Expenditure Summary Report:28 Feb 2007-NC

ITEM	BUDGET ALLOCATED	EXPENDITURE	PERCENTAGE
COMPENSATION OF EMPLOYEES	21,186,000	14,855,191	70
GOODS AND SERVICES	10,026,000	6,792,340	68
TRANSFERS AND SUBSIDIES	68,000	62,475	92
CAPITAL PAYMENTS	777,000	251,997	32
<b>TOTAL</b>	<b>32,057,000</b>	<b>21,962,003</b>	<b>69</b>

Expenditure Comments and Details:



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**NORTHERN CAPE  
NATIONAL IMMIGRATION BRANCH BRANDED VEHICLES**

OFFICE	REG NR	MODEL	CONDITION	
RO KIMBERLEY	GGB 446 G	NISSAN BAKKIE	GOOD	
	GFY 919 G	NISSAN ALMERA	GOOD	
RO UPINGTON	GGC 021 G	TOYOTA RUN X	GOOD	
	GFY 493 G	NISSAN BAKKIE	GOOD	
DO DE AAR	GGB 467 G	NISSAN BAKKIE	GOOD	
RO SPRINBGBOK	GGB 997 G	TOYOTA RUN X	GOOD	
DO KURUMAN	GGB 465 G	NISSAN BAKKIE	GOOD	
RIETFontein	GGB 495 G	MAZDA BAKKIE	GOOD	



**LIST OF VEHICLES  
NORTERN CAPE PROVINCE**

OFFICE	REG NO.	MODEL	CONDITION	KM
RIETFOONTEIN	NRL 833 GP	4X4 NISSAN		2299
	HWY 849 GP	4X4 MAZDA	VERY BAD	169000
MIDDELPUTS	GFY 741 G	4X4 ISUZU		89602
TWEE RIVIEREN	GGB 495 G	4X4 NISSAN		1068

**LIST OF VEHICLES  
NORTERN CAPE PROVINCE**

<b>OFFICE</b>	<b>REG NO.</b>	<b>MODEL</b>	<b>CONDITION</b>	<b>KM</b>
R/O KIMBERLEY	NXR 114 GP	TOYOTA CONDOR	GOOD	87512
	GFY 895 G	4X4 MAZDA	GOOD	61256
R/O SPRINGBOK	GGB 997 G	TOYOTA RUN X	GOOD	59881
	GFZ 031 G	VW POLO TDI 1.9	GOOD	107167
	GGB 442 G	NISSAN BAKKIE	GOOD	32303
R/O UPINGTON	GFZ 029 G	VW POLO TDI 1.9	GOOD	98205
	DTH 012 GP	4X4 NISSAN	GOOD	84262
	GGC 021 G	TOYOTA RUN X	GOOD	61073
	GFY 906 G	4X4 MAZDA	GOOD	84178
	GGB 493 G	NISSAN BAKKIE	GOOD	45009
	GGB 565 G	HI ACE MINIBUS	GOOD	10433
	GGB 893 G	FUSO MITSIBUSI	GOOD	8727
	GGC 087 G	FUSO MITSIBUSI	GOOD	7162
	GGC 056 G	TOILET TRAILER	GOOD	

LIST OF VEHICLES  
NORTERN CAPE PROVINCE

OFFICE	REG NO.	MODEL	CONDITION	
D/O DE AAR	GFZ 045 G	VW POLO TDI 1.9	GOOD	96314
	GFZ 899 G	4X4 MAZDA	GOOD	84162
	GGB 467 G	NISSAN BAKKIE	GOOD	27455
D/O KURUMAN	GFY 620 G	FORD RANGER	GOOD	79870
	GGB 465 G	NISSAN BAKKIE	GOOD	12159
	GFY 758 G	4X4 NISSAN	GOOD	64944
	GFZ 030 G	VW POLO TDI 1.9	GOOD	77308
	GFY 903 G	4X4 NISSAN	GOOD	85334
D/O PAPIERSTAD	GFY 113 G	MAZDA 323	VERY BAD	117467
	GFY 835 G	OPEL ASTRA	GOOD	67479
	GFY 849 G	OPEL ASTRA	GOOD	48803
PCO NAKOP	VFV 051 GP	4X4 MAZDA	GOOD	5365
	TSJ 679 GP	FORD F250	GOOD	8190
ALEXANDER BAY	GFY 743 G	4X4 ISUZU BAKKIE	GOOD	1657
VIOOLSDRIFT	GFY 756 G	4X4 NISSAN	GOOD	129862
ONSEEPKANS	GGB 042 G	TOYOTA HILUX	GOOD	13120
GEMSBOK	GFY 901 G	4X4 MAZDA	GOOD	72895
RIETFONTEIN	GGB 495 G	4X4 MAZDA	GOOD	

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