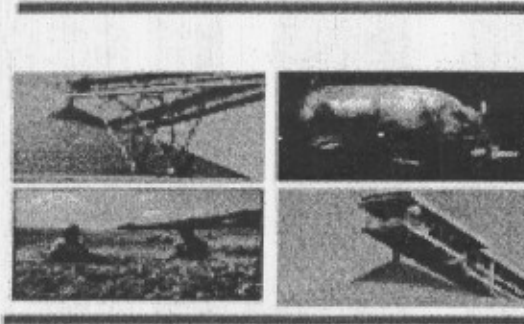


LIMPOPO PRESENTATION TO THE PORTFOLIO COMMITTEE ON HOME AFFAIRS 13 MARCH 2007



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Mr Mpho Moloi
Limpopo Provincial
Manager

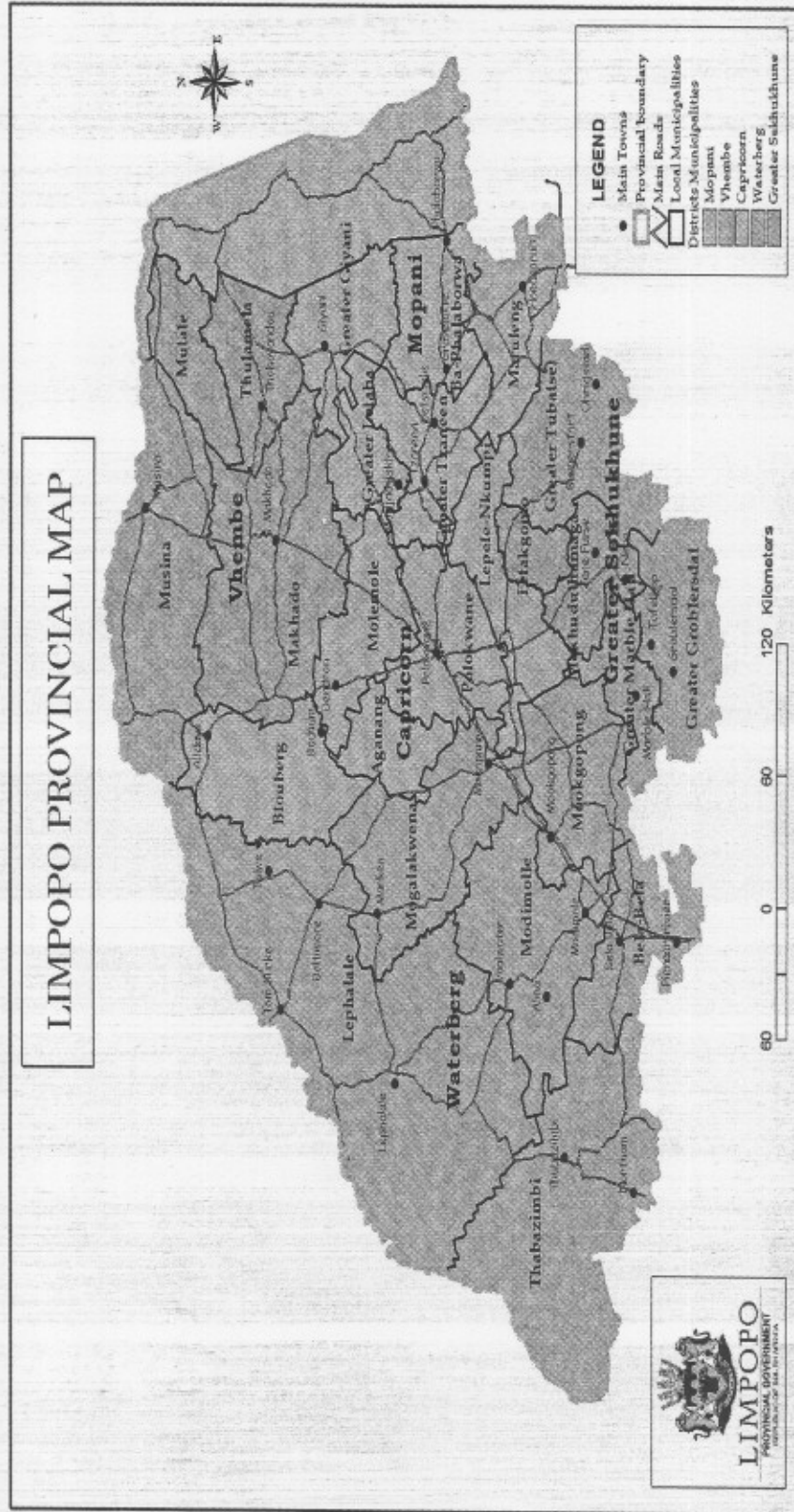
**TOPPING UP SERVICE DELIVERY TO
IMPROVE PEOPLE'S LIVES**



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LIMPOPO PROVINCIAL MAP



Quick Facts about Limpopo

- **Capital: Polokwane.**
- **Languages: 52.1% Sesotho, 22.4% Shangaan, 15.9% Tshivenda Population: 5 355 172 (2006).**
- **Share of SA population: 11.3%.**
- **Area: 125 755 square kilometres.**
- **Share of total SA area: 10.3%.**
- **Population density: 43 people per square kilometre.**
- **Gross regional product: R81.3-billion (2003).**
- **Share of total SA GDP: 6.7%**



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PROVINCIAL MANAGEMENT

PM Mr Mpho Moloï

DPM Mr Victor Mabunda

RM Capricorn and Sekhukhune
Ms Segoele

RM Mopani Ms Khuvutlu

RM Waterberg Ms Maripane

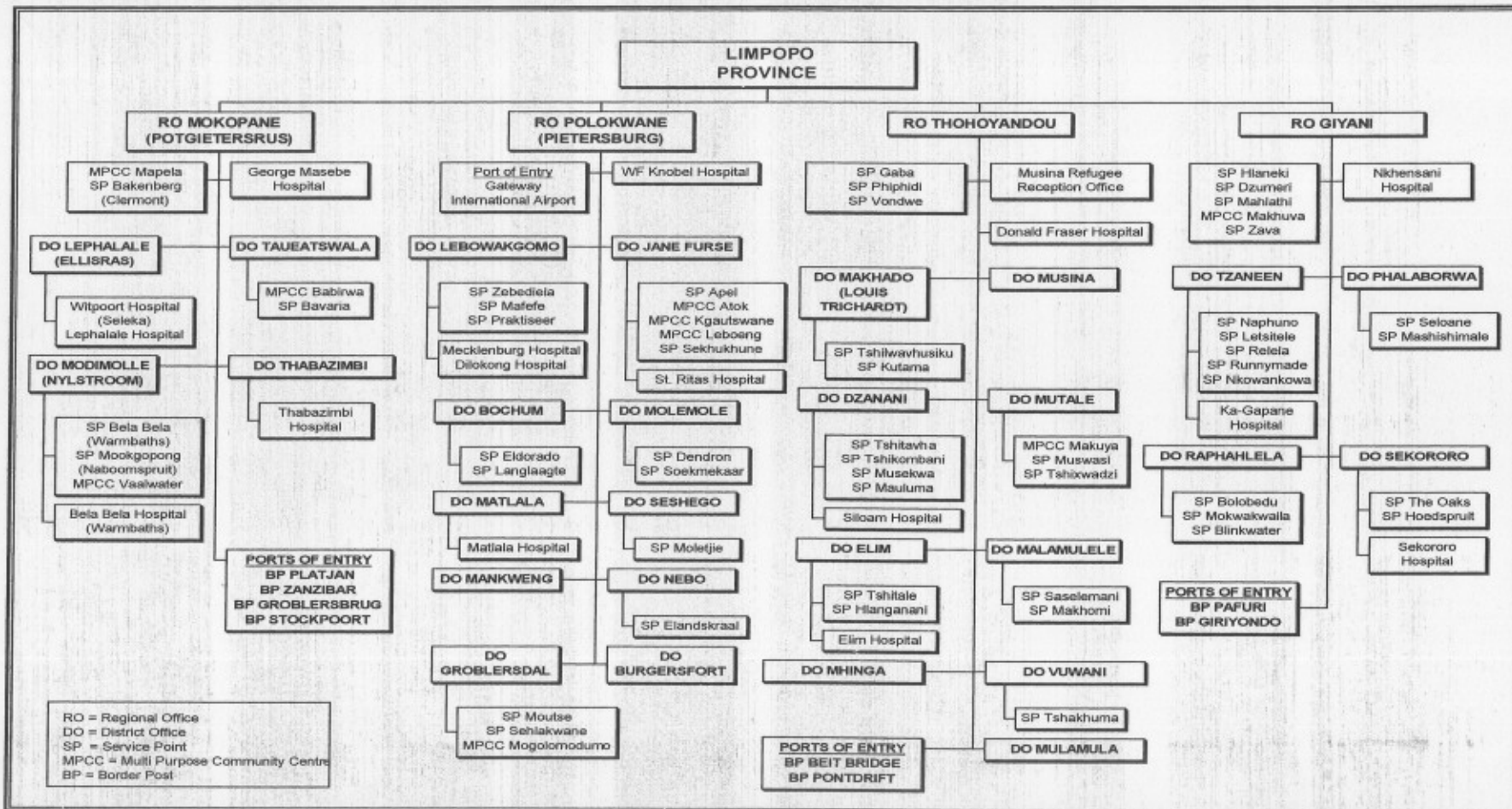
RM Vhembe Mr Maluleke



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APPROVED ORGANISATIONAL STRUCTURE FOR LIMPOPO PROVINCE



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STAFFING

	NUMBER OF STAFF IN THE PROVINCE	VACANT FUNDED POSTS	VACANT DUE TO ATTRITION	POSTS FILLED FOR 2006-2007	% IN RELATIONSHIP TO VACANT POSTS VS ADVERTISED POSTS	TER QUAL
	618	173	9	75	43%	138
VHEMBE	244	58	5	42	72%	47
CAPRICORN	187	46	2	20	43%	52
MOPANI	80	37	0	5	14%	18
WATERBERG	90	22	2	6	27%	12
PROVINCIAL MANAGER'S OFFICE	17	10	0	2	20%	9



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Training Hours for the Province for the Period under Review

Type of Training	No of staff	Days	Man hours spent
Human Resource (Persal)	1	5	40
Human Resource (Leave Man- Pilar)	97	2	16
Human Resource (PMDS - Supervisors)	30	2	16
Mentorship	33	6	48
Law Enforcement	30	10	80
NYSP (Interns)	31	24	192
Transport	2	1	8
Customer Care	26	3	24
Human Rights/ Xenophobia	10	3	24
EMDP (Junior Man)	23	10	80
AMDP (Middle Man)	3	15	120
ADP (Middle Man)	1	15	120
Civic	9	5	40
First Aid	36	6	48
Induction	13	4	32
Management Survey	25	2	16
Computers:			0
Email - 20	20	1	8
Basic Comp - 23	23	5	40
Excel - 23	23	5	40
Finance			0
Cash Register - Optimum utilization	30	1	8
Budget Control	10	2	16
Daily Finance & Revenue Control	30	1	8
Procurement	10	1	8
Asset Management	9	1	8
Total	525	130	1040



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Resource Allocation in Limpopo

- **IT resources: the following was received in the Province**
 - **Eighteen computers received**
 - **Security Firewalls installed in the Province.**
 - **21 hospitals out of 44 have been on lined.**
 - **16 Passport Capturing computers acquired in March 2007.**
 - **10 Memory sticks – distributed to the Regional, Provincial and Provincial Support Managers**
 - **1 x 3 G card for the PM**



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Office Equipment

- The following equipment was procured to enhance the effective functioning of the Province:
 - **4 TV's (used for training and workshops)**
 - **4 Digital Cameras (used in the Regions for capturing important events/ activities)**
 - **4 Projectors (used for training)**
 - **5 Binding machines (purchased to save on printing costs)**
 - **5 Tablets**



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Office Furniture

- The following office furniture has been procured for the reporting period:
 - Giyani- furniture for training room
 - Beit-bridge - 30 chairs for counter clerks
 - Provincial Office – new furniture for the office
 - Framing of photos of officials for all offices



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Communication Effectively Managed in the Province

- A media statement was issued to the Media House for publicity with regard to the award of the Premier's Service Delivery Excellence Award.
- Advise and preparedness shown of responding positively to SAFM afternoon show by the Provincial Manager and Mokopane Regional Manager.
- An article was written for the department's monthly publication, Ikhaya concerning the Platinum award received in the Province.
- Placement of article in the Observer Newspaper concerning Lost Identity
- Two articles on Moletji's Imbizo held on the 5th of December 2006 and Waterberg's Award by Premier.



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COUNTER CORRUPTION AND SECURITY SERVICES SUPPORT

- Of the 33 offices that can be fitted with surveillance cameras only Giyani RO has been fitted.
- 3 offices have been earmarked to be fitted.
- 4 offices have been fitted with alarm system.
- Physical security provided for 24 hours in provincial and all regional offices.
- Safes in all mentioned office for sensitive documents.
- Vetting is in process in the Province
- Training on "MISS" is provided to management on monthly basis.
- Awareness campaigns on office security is presented when office visits are conducted.
- Burglar guards have been installed in 3 MPCC's
- 90% of the 76 offices Regional, District Offices and Service Points have already been burglar proofed.



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