

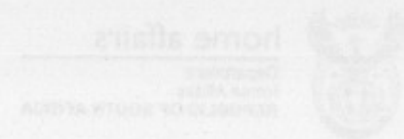
Office and Equipment Conditions

| OFFICE | CONDITION | PROGRESS |
|----------------------------------|---|--|
| <p>Sasolburg District Office</p> | <p>Office too small to accommodate all our services, The place is not conducive for service delivery.</p> | <p>The DPW tendered and could not get any applications. DPW has identified buildings in the area and they are busy negotiating with the landlords.</p> |
| <p>Equipment</p> | <p>We are using old equipment from the Welkom office.</p> | <p>We will be buying new equipment in the new financial year.</p> |



Office and Equipment Conditions

| OFFICE | CONDITION | PROGRESS |
|---|--|--|
| <p>Koffiefontein District Office</p> <p>Equipment</p> | <p>Office too small to accommodate all our services, The place is not conducive for service delivery. The office is offered by the municipality.</p> <p>We are using old equipment from the Bloemfontein office.</p> | <p>A new office will be opened in Koffiefontein on the 1 April 2007. This is good for service delivery.</p> <p>We purchased new equipment and furniture in the current financial year.</p> |



Office and Equipment Conditions

| OFFICE | CONDITION | PROGRESS |
|---|---|---|
| <p>Zastron / Harrismith District Offices</p> <p>Equipment</p> | <p>Offices too small and not conducive to service delivery.</p> <p>We are using old equipment from the Botshabelo/ Bethlehem office</p> | <p>DPW on the look out for better offices. We will be moving in the new financial year.</p> <p>We will be buying new equipment in the new financial year.</p> |

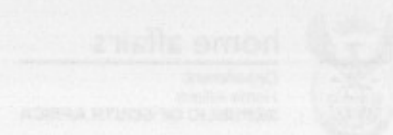


home affairs

Department:
Home Affairs
REPUBLIC OF SOUTH AFRICA

Office and Equipment Conditions

| OFFICE | CONDITION | PROGRESS |
|--|---|--|
| <p>Botshabelo and Bethlehem District Office</p> <p>Equipment</p> | <p>Offices are in good condition they do not need anything. These buildings are very service friendly.</p> <p>Equipment is in good order.</p> | <p>A counter is being rectified in Bethlehem.</p> <p>No need to buy new equipment at this stage.</p> |



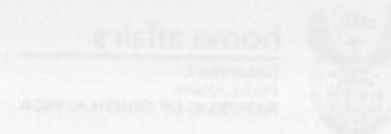
Office and Equipment Conditions

| | | |
|---------------------------------------|---|--|
| <p>Maseru Bridge PoE</p> | <p>Renovated.</p> | <p>Due to increase staff accommodation</p> <p>have become inadequate on completion. A New needs analysis has been provided by MS. Negotiations with BCOCC is in progress</p> |
| <p>Ladybrand Service Point</p> | <p>Current accommodation too small.</p> <p>Safety risk.</p> | <p>On the lookout for other accommodation.</p> |



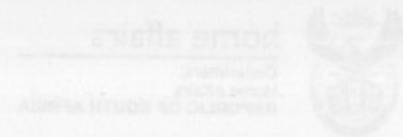
Office and Equipment Conditions

| OFFICE | CONDITION | PROGRESS |
|----------------------------|--|--|
| Thaba-Nchu District Office | Office too small and not conducive to service delivery. The air-con is also not working and no parking space for our vehicles. | DPW on the look out for better offices. We will be moving in the new financial year. |
| Equipment | We are using old equipment from the Botshabelo office | We will be buying new equipment in the new financial year. |



Office and Equipment Conditions

| | | |
|---------------------------------------|---|---|
| <p>Maseru Bridge PoE</p> | <p>Renovated.</p> | <p>Due to increase staff accommodation</p> <p>have become inadequate on completion. A New needs analysis has been provided by MS. Negotiations with BCOCC is in progress.</p> |
| <p>Ladybrand Service Point</p> | <p>Current accommodation too small.</p> <p>Safety risk.</p> | <p>On the lookout for other accommodation.</p> |



Office and Equipment Conditions

| | | |
|---------------------------------|--|--|
| Caledonspoor POE | Good condition no renovations expected soon | Form part of RAMP project. |
| Ficksburg Bridge POE | Good condition with no board room for meetings. | The matter has been discussed with BCOCC. |
| Van Rooyenshek POE | Entry and departure are on the same side of the building. | Needs analysis has been provided to improve this situation. |



Office and Equipment conditions

- Most of our Service points, which are manned by two officials are in Municipality buildings which are quite small, but are equipped with equipment that is in good condition.
- We have 10 mobile offices which are also well equipped.



Mobile Units and their Programme

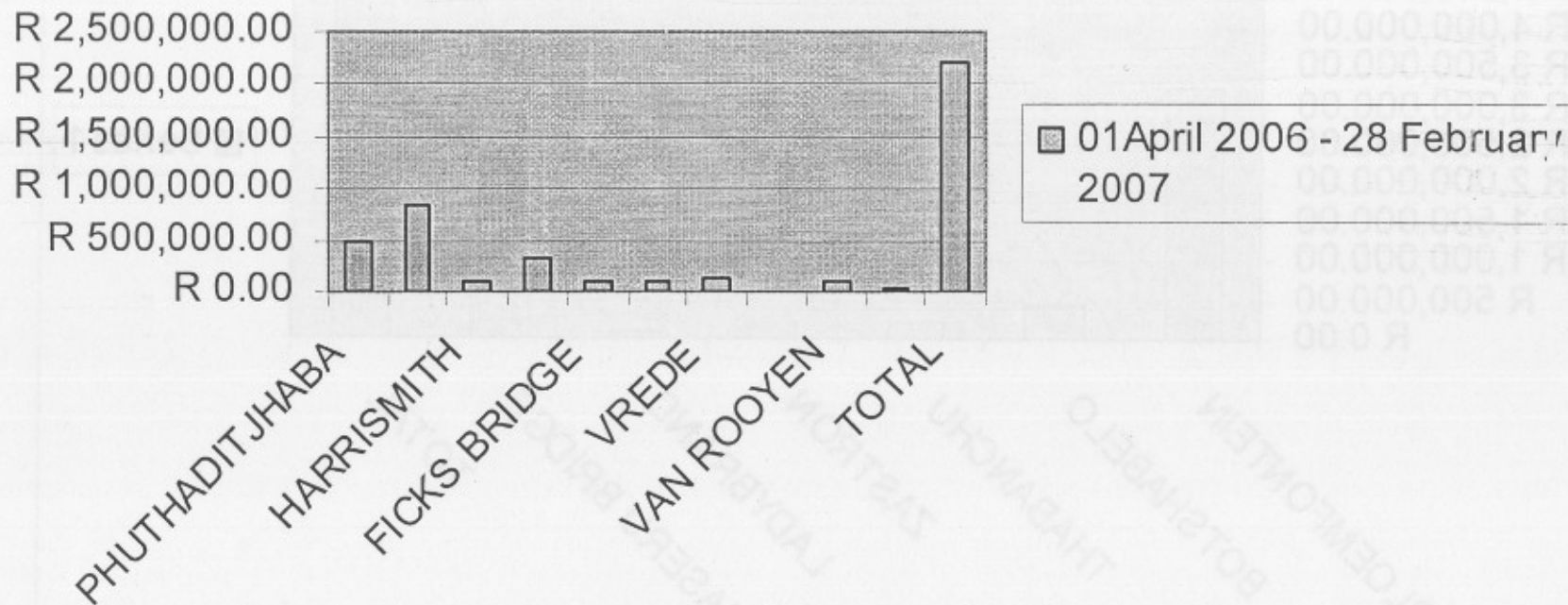
- The province have 10 Mobile trucks, which are used to visit rural areas such as; Farms schools, farms, and Small towns, which are rural.
- We also have small vehicles to visit small towns, Hospitals, Old age homes and help people who need our services, they take applications and bring to the office for process sing.
- The trucks also provide information and awareness programs, on issues such; Fraudulent marriages, and requirements to apply for these documents.
- The programme for the mobiles is attached.



FINANCIAL REPORTING

Revenue Collected

01 April 2006 - 28 February 2007



FINANCIAL REPORTING

Revenue collected

