

## **MASS PARTICIPATION GRANTS**

### **LIMPOPO PROVINCE.**

## **BACKGROUND INFORMATION**

- Mass Participation Programmes (MPP) are recreation activities run in all municipalities and selected schools.
- There are two Mass Participation Programmes, viz.
  - Mass Participation 1 (Siyadlala)
  - Mass Participation 2 (School Sports)

## PURPOSE

- Poverty alleviation through job creation.
- Promote participation in recreational activities in disadvantaged communities.
- To address issues of national importance: HIV/AIDS, Crime, etc.

## TARGETS

- Historically disadvantaged communities.
- Crime nodes.
- Youth, women and people with disabilities.
- Rural areas.
- Nodal areas.

## MPP 1 SIYADLALA.)

← Launched in the 2004/05 financial year.

### ACTIVITIES:

- Netball
- Soccer
- Aerobics
- G.Gymnastics
- Basketball
- Handball
- Cricket
- Boxing
- Softball
- Rugby
- Indigenous Games.
- Fun run/Big walk.
- Volley ball

## HUBS & COORDINATORS .

DISTRICT	NO. HUBS 2004/05	NO. HUBS 2005/06	NO. HUBS 2006/07	TOTAL HUBS 2007/08	NO. COORD.
Capricorn (5 mun)	1		1	5	35
Mopani (5 mun)	1	1	1	5	35
Sekhukhune (5 mun)	1	1	1	5	35
Waterberg (6 mun)	1	1	1	6	36
Vhembe (4 mun)		1	1	4	28
Districts & Head office.					5 1
<b>TOTAL</b>	<b>4</b>	<b>4</b>	<b>5</b>	<b>25</b>	<b>175</b>



## CAPACITY BUILDING

- Number of coaches and referees trained  
729
- Number of people trained in Basic  
Administration and events management  
106
- Training is continuing.

## TRENDS IN ALLOCATION

2004/05	2005/06	2006/07
R1 000 000.00	R2 670 000.00	R8 270 000.00

## MPP 2( SCHOOLS).

- MPP 2 started in 2006/07 in 84 schools.
- The programme is run in collaboration with the Department of Education.

## SCHOOLS COORDINATORS

DISTRICT	MUNICIPALITY	NO. SCHOOLS	PRIMARY	SECONDARY	NO. OF COORD.
VHEMBE	Mutale Thulamela	14	7	7	50
Sekhukhune	Fetakgomo Tubatse	21	11	10	148
Mopani	G. Letaba Giyani Maruleng	21	10	11	148
Waterberg	Mookgopong Mogalakwena	14	7	7	50
Capricorn	Aganang Molemole	14	7	7	50
Head office	Polokwane				1
<b>TOTAL</b>		<b>84</b>			<b>447</b>

## ACTIVITIES

- Athletics
- Soccer
- Netball
- Volleyball
- Rugby
- Cricket

## 2006/07 BUDGETS

R6 550 000.00

### TRANSFERS

- ◆ There are no transfers in both programmes.

### REPORTS.

- Monthly reports are indeed received from the districts.
- Non-financial and financial reports are sent to SRSA on monthly basis.



## 2006/07 BUDGET

MPP 1	EXPENSES	AVAILABLE	TOTAL
Stipends	R1 647 799.93	R1 443 400.07	R3 092 400.00
Goods & services	R4 681 039.27	R3 427 360.73	R8 108 400.00
Capital Expenditure	R97 267.16	R65 532.84	R161 600.00
<b>BUDGET</b>	<b>R4 781 06.43</b>	<b>R3 488 09.03</b>	<b>R8 270 000.00</b>
MPP 2	EXPENSES	AVAILABLE	TOTAL
Stipends	R678 200.00	R15 400.00	R693 600.00
Goods & services	R1 662 576.91	R4 825 923.09	R6 488 500.00
Capital Expenditure	R31 850.30	R29 649.70	R61 500.00
<b>BUDGET</b>	<b>R1 94 427 21</b>	<b>R4 855 72.79</b>	<b>R6 550 000.00</b>

## % SPENDING.

MPP	1	2
<b>BUDGET</b>	R 8 270 000.00	R6550 000.00
<b>EXPENDITURE</b>	R 4 781 906 43	R1 944 427.00
<b>% SPENDING</b>	<b>57%</b>	<b>29%</b>



## REASONS FOR UNDERSPENDING

- Late approval of MPP 2
- Protracted procurement processes.
- Late appointment of coordinators.



## CHALLENGES

- The frequency of resignations by the coordinators from the programme for greener pastures impact negatively on the stipends budgets and general progress.
- Inability to fill vacated posts as speedily as possible.
- Delays in the procurement processes of equipment and apparel.
- Lack of facilities in schools.
- Lack of sufficient manpower to supervise activities in the municipalities.
- Distance between schools.



## **CORRECTIVE MEASURES.**

- Recruitment of coordinators will start early in March 2007.
- Supply chain directorate will be allocated additional manpower.
- A bigger pool of prospective coordinators will be created .
- Additional districts sports officers will appointed.

## **IN CONCLUSION**

**THANK YOU.**

**NDZA NKHENSA**