

Achievements:

- Construction of the provincial archives and headquarters of library services commenced on the 15 September 2006. The earthworks have been done and the foundation phase in progress.
- Taung library completed and the Manamela satellite library in Moses Kotane Municipality is 98% completed.
- Information and Communication Technologies (ICT) equipment were purchased for 25 Community libraries.
- Seating area for the Mmabatho stadium refurbished for VIP's and seats at the grand stand sealed.
- Business plan proposal submitted for Olympic size swimming pool for Mmabatho.
- Contractors are on site for the construction of Cultural Villages in Moretele and Moses Kotane.
- Mafikeng museum upgraded with a portion as an auditorium and ramps for the disabled.

9. Department of Economic Development and Tourism

Infrastructure/ Development Funds	Spent by Province 31/12/2006	Projection for year 2006/07	Spent & Projection 2006/07	Year to date - End of December 06	Year to date - End of December 06	Year to date - End of December 06
	Total	Total	Total Available Funds 2006/07	Transfers from National	Spent as % of Transfers from National	Spent as % of total available Funds 2006/07
	R' 000	R' 000	R' 000	R' 000	%	%
MIDZ Infrastructure	12,801	44,303	57,104	53,354	23.99%	22.42%
Park Expansion	5,000	-	5,000	3,750	133.33%	100.00%
Madibeng Dry Port	-	3,200	3,200	2,400	0.00%	0.00%
Beef Benefication	-	5,000	5,000	3,750	0.00%	0.00%
Light Industrial Parks	-	3,000	3,000	2,250	0.00%	0.00%
Madikwe Sisal Project	579	2,421	3,000	2,250	25.73%	19.30%
Bicycle Small Scale Assembly	-	3,133	3,133	2,350	0.00%	0.00%
NWDC Infrastructure Refurbishing	-	3,500	3,500	2,625	0.00%	0.00%
Maintenance of Hotel School	1,100	-	1,100	825	133.33%	100.00%
Letlamoreng Dam	4,900	-	4,900	3,675	133.33%	100.00%
Mafikeng Hotel School Repairs	1,000	-	1,000	750	133.33%	100.00%
Bio Diesel Project	1,118	7,882	9,000	6,750	16.56%	12.42%
Total Expenditure of 2006/07 funds	26,498	72,439	98,937	84,729	31.27%	26.78%

Expenditure trend:

- The department spent R26 498 000.00 which translates to 31.27% expenditure of the funds received and 26.78% expenditure against their total development funds.

Challenges:

- The lack of capacity within the department to manage and drive development projects.
- Land on which the MIDZ infrastructure development projects are taking place does not belong to MIDZ.
- Redesigning of internal reticulation and bulk supply of electricity plans.

Intervention:

- Various meetings have taken and will still take place with the department to assist.
- Filling of critical posts will be expedited.
- Lease agreement on the use of land will be signed with the provincial department of Public Works.
- The department would use the North West Development Corporation (NWDC) as main project manager for the major and critical projects.

Achievements:

- Contractor on site for the bulk water supply pipeline with completion date ± 30/08/2007.
- Bulk sewer pipeline under construction and envisaged to be completed 28/02/2007.
- Bulk electricity supply designs and tender documents completed and advertised. Awarding of the tender should be finalized during February 2007.
- Northern access road tender completed with adjudication during fourth quarter.

10. Department of Education

Infrastructure/ Development Funds	Spent by Province 31/12/2006	Projection for year 2006/07	Spent & Projection 2006/07	Year to date - End of December 06	Year to date - End of December 06	Year to date - End of December 06
	Total	Total	Total Available Funds 2006/07	Transfers from National	Spent as % of Transfers from National	Spent as % of total available Funds 2006/07
	R' 000	R' 000	R' 000	R' 000	%	%
School Building Programme	179,331	11,296	190,627	142,970	125.43%	94.07%
School Maintenance	71,046	37,891	108,937	81,896	86.75%	65.22%
Education Infrastructure NCIGrant	34,338	56,977	91,315	36,315	94.56%	37.60%
Sanitation at schools	25,000	476	25,476	19,226	130.03%	98.13%
Farm Schools and Rural Development	-	2,000	2,000	1,500	0.00%	0.00%
Education Centres (Royal Netherlands Donation)	3,500	3,466	6,966	5,225	66.99%	50.24%
FET Colleges Recapitalization Grant	1,629	16,008	17,637	2,000	81.45%	9.24%
Total Expenditure of 2006/07 funds	314,844	128,114	442,958	289,132	108.89%	71.08%

Expenditure trend:

- The Department spent R314 844 000.00 of their funds which translates to 108.89% expenditure of funds received and 71.08% expenditure against their total development funds.
- The department estimated to exceed its infrastructure/development budget.

Conditional Grants	Spent by Province 31/12/2006	Projection for year 2006/07	Spent & Projection 2006/07	Year to date - End of December 06	Year to date - End of December 06	Year to date - End of December 06
	Total	Total	Total Available Funds 2006/07	Transfers from National	Spent as % of Transfers from National	Spent as % of total available Funds 2006/07
	R' 000	R' 000	R' 000	R' 000	%	%
National School Nutrition Programme	88,276	13,122	101,398	71,647	123.21%	87.06%
HIV and AIDS (Life skills education)	6,843	4,506	11,349	8,304	82.41%	60.30%
Further Education and Training	14,000	14,000	28,000	28,000	50.00%	50.00%
Infrastructure Grant	34,338	56,977	91,315	34,373	99.90%	37.60%
Total Expenditure of 2006/07 funds	143,457	88,605	232,062	142,324	100.80%	61.82%

Expenditure trend:

- The department spent R143 457 000.00, which equals 100.80% of their funds received and 61.82% expenditure of their total conditional grant funds.
- Conditional grant spending is on track with spending on FET and Infrastructure Grant being very low. The latter is low based on the late approval of National Conditional Grant rollovers in which additional funds were provided to the province.

Challenges:

- The limited funds for Infrastructure projects to address infrastructure needs.
- Conditions at farm schools are not conducive for learning

Intervention:

- An additional amount of R248 million was provided to repair schools damaged by the floods and to fund infrastructure/maintenance projects.
- Rollout of plan started to merge farm schools into mega farm schools with better facilities.
- Discussions were held with the department to improve delivery and spending on the FET colleges.
- Implementation of the Infrastructure Delivery Improvement Programme (IDIP) phase two (II) within the department.

Achievements:

- On the FET colleges a commitment of R14 million was made and tenders for the upgrading, alterations and refurbishment of facilities as well as upgrading of sites and erecting new building have been awarded.
- Appointment letters provided to contractors and all have reported at sites.
- 31 of 85 schools have been completed; 36 of 50 schools supplied with water; 50 of 50 schools provided with fencing; 23 of 36 schools renovations completed; 29 of 33 construction of new schools have reached first delivery.

11. Department of Local Government and Housing

Infrastructure/ Development Funds	Spent by Province 31/12/2006	Projection for year 2006/07	Spent & Projection 2006/07	Year to date - End of December 06	Year to date - End of December 06	Year to date - End of December 06
	Total	Total	Total Available Funds 2006/07	Transfers from National	Spent as % of Transfers from National	Spent as % of total available Funds 2006/07
	R' 000	R' 000	R' 000	R' 000	%	%
Integrated Housing & Human Settlement Development Conditional Grant	505,201	194,714	699,915	534,994	94.43%	72.18%
Local Government Infrastructure Grant	-	3,264	3,264	3,264	0.00%	0.00%
Bucket Replacement	25,000	5,000	30,000	22,500	111.11%	83.33%
Disaster Management Fund	-	20,000	20,000	15,000	0.00%	0.00%
Total Expenditure of 2006/07 funds	530,201	222,978	753,179	575,758	92.09%	70.40%

Expenditure trend:

- The Department has spent R530 201 000.00, which translates to 92.09% expenditure of funds received and 70.40% expenditure against their total development funds.

Conditional Grants	Spent by Province 31/12/2006	Projection for year 2006/07	Spent & Projection 2006/07	Year to date - End of December 06	Year to date - End of December 06	Year to date - End of December 06
	Total	Total	Total Available Funds 2006/07	Transfers from National	Spent as % of Transfers from National	Spent as % of total available Funds 2006/07
	R' 000	R' 000	R' 000	R' 000	%	%
Integrated Housing & Human Settlement Development Conditional Grant	505,201	194,714	699,915	534,994	94.43%	72.18%
Local Government Infrastructure Grant	-	3,264	3,264	3,264	0.00%	0.00%
Total Expenditure of 2006/07 funds	505,201	197,978	703,179	538,258	93.86%	71.85%

Expenditure trend:

- The Department has spent R505 201 000.00, which translates to 93.86% expenditure of funds received and 71.85% expenditure against their total conditional grant funds.
- The late approval of the infrastructure grant resulted in the non-expenditure at this stage, however spending is planned during last quarter.

Challenges:

- The zero expenditure for disaster management projects is an area of concern.
- The one gazette for the Disaster Management Funds is still pending because of the delays experienced from the office of the government printers and will be resolved during February 2007.
- The department is making use of municipalities for the implementation of these projects and the gazetting of the transfers delayed the implementation of projects.

Intervention:

- The provincial treasury did not allow fiscal dumping by the department before the year-end of municipalities.
- These infrastructure projects started during the new fiscal year of municipalities and the expenditure is expected to improve during the fourth quarter.
- The infrastructure conditional grant funds are committed and will be spent during the fourth quarter.

Achievements:

- Gazette is available, published and documentation for transferring to municipalities concluded with expenditure increasing from now until financial year-end.
- All the funds provided for the bucket replacement programme and disaster management have been committed and expenditure is set for the latter part of this financial year.

12. Department of Transport, Roads and Community Safety

Infrastructure/ Development Funds	Spent by Province 31/12/2006	Projection for year 2006/07	Spent & Projection 2006/07	Year to date - End of December 06	Year to date - End of December 06	Year to date - End of December 06
	Total	Total	Total Available Funds 2006/07	Transfers from National	Spent as % of Transfers from National	Spent as % of total available Funds 2006/07
	R' 000	R' 000	R' 000	R' 000	%	%
Roads Infrastructure NCIGrant	295,538	11,543	307,081	252,447	117.07%	96.24%
EPWP Roads projects	21,994	26,006	48,000	29,000	75.84%	45.82%
Roads Maintenance	69,484	71,760	141,244	105,933	65.59%	49.19%
Best Practise Model	4,621	3,379	8,000	6,000	77.02%	57.76%
Weighbridges	-	2,000	2,000	1,500	0.00%	0.00%
Repair Mafikeng Airport Runway	5,735	2,568	8,303	7,803	73.50%	69.07%
Kgabalatsane Airport	-	3,500	3,500	2,625	0.00%	0.00%
Total Expenditure of 2006/07 funds	397,372	120,756	518,128	405,308	98.04%	76.69%

Expenditure trend:

- The Department has spent R397 372 000.00 that translates to 98.04% expenditure on the funds received and 76.69% expenditure against their total development funds.
- The department indicates a possible shortfall on infrastructure funds for the current year.

Conditional Grants	Spent by Province 31/12/2006	Projection for year 2006/07	Spent & Projection 2006/07	Year to date - End of December 06	Year to date - End of December 06	Year to date - End of December 06
	Total	Total	Total Available Funds 2006/07	Transfers from National	Spent as % of Transfers from National	Spent as % of total available Funds 2006/07
	R' 000	R' 000	R' 000	R' 000	%	%
Roads Infrastructure NCIGrant	295,538	11,543	307,081	252,447	117.07%	96.24%
EPWP Roads projects	21,994	6,006	28,000	14,000	157.10%	78.55%
Total Expenditure of 2006/07 funds	317,532	17,549	335,081	266,447	119.17%	94.76%

Expenditure trend:

- The Department has spent R317 532 000.00 and translates to 119.17% expenditure on the funds received and 94.76% expenditure against their total conditional grant funds.

Challenges:

- The department is experiencing capacity problems at their regional offices which are delaying the spending on road maintenance.
- Expenditure on weighbridges is delayed due to inability of contractors to perform.

Intervention:

- The department also forms part of the Infrastructure Delivery Programme (IDIP).
- Continued interaction between the department and the provincial treasury should yield positive results and the capacity and funding constraints are being addressed.
- Kgabalatsane airport project is planned to commence during the fourth quarter.

Achievements:

- Two turnkey projects under construction, namely the Upgrading of Road D170: Geysdorp to Khunwana and Upgrading Road Z604: Madidi to Oskraal
- Tenders for weighbridges have been re-advertised with adjudication on hand.

13. Department of Public Works

Infrastructure/ Development Funds	Spent by Province 31/12/2006	Projection for year 2006/07	Spent & Projection 2006/07	Year to date - End of December 06	Year to date - End of December 06	Year to date - End of December 06
	Total	Total	Total Available Funds 2006/07	Transfers from National	Spent as % of Transfers from National	Spent as % of total available Funds 2006/07
	R' 000	R' 000	R' 000	R' 000	%	%
Government Building-Major Renovations	38,693	(193)	38,500	28,875	134.00%	100.50%
Gov Bldg - Day to Day Maintenance "EPWP"	23,004	6,135	29,139	21,854	105.26%	78.95%
Regional Office: Public Works	16,937	6,198	23,135	17,385	97.42%	73.21%
New Government Buildings	41,770	2,404	44,174	33,688	123.99%	94.56%
Gov Bldg - Day to Day Maintenance "EPWP"	8,178	2,683	10,861	8,146	100.40%	75.30%
Purchase of Development House	10,074	19,926	30,000	30,000	33.58%	33.58%
Total Expenditure of 2006/07 funds	138,656	37,153	175,809	139,948	99.08%	78.87%

Expenditure trend:

- The Department of has spent R138 656 000.00 that translates to 99.08% expenditure on their funds received and 78.87% expenditure against their total development funds.

Challenges:

- Targeted (HDI) SMME's fail to register or do not want to register at the Construction Industry Development Board (CIDB).
- Established contractors are reluctant to register with CIDB.
- The inability of the emerging contractors to raise performance guarantees.
- Contractors' lack of project management and financial management skills.
- The shortage of professionally skilled personnel in areas such as engineering, architecture, quantity surveyors, etc. and inability to recruit and retain technical staff.

Intervention:

- The department forms part of the Infrastructure Delivery Programme (IDIP) and the continued interaction between the department and the provincial treasury are yielding positive results.
- Program managers were duly appointed as an interim solution to assist and to manage the infrastructure projects.
- Discussions are in progress with the Construction Industry Development Board (CIDB) through the North West Construction Liaising Committee and the IDIP.
- Additional funds were provided to the department to acquire skilled personnel in areas such as engineering, architecture, quantity surveyors, etc

Achievements:

- Developed an effective overall maintenance programme for government-owned properties and the maintenance term contracts are in place and valid.
- Nineteen (19) schools are under construction with designs according to standards.
- Standard plans for schools were developed and completed.
- New clinics designed to comply with health regulations.

14. Department of Social Development

Infrastructure/ Development Funds	Spent by Province 31/12/2006	Projection for year 2006/07	Spent & Projection 2006/07	Year to date - End of December 06	Year to date - End of December 06	Year to date - End of December 06
	Total	Total	Total Available Funds 2006/07	Transfers from National	Spent as % of Transfers from National	Spent as % of total available Funds 2006/07
	R' 000	R' 000	R' 000	R' 000	%	%
Secure Care Centres	25,232	13,756	38,988	33,738	74.79%	64.72%
Total Expenditure of 2006/07 funds	25,232	13,756	38,988	33,738	74.79%	64.72%

Expenditure trend:

- The Department spent R25 232 000.00 that translates to 74.79% expenditure on the funds received and 64.72% expenditure against their total development funds.

Conditional Grants	Spent by Province 31/12/2006	Projection for year 2006/07	Spent & Projection 2006/07	Year to date - End of December 06	Year to date - End of December 06	Year to date - End of December 06
	Total	Total	Total Available Funds 2006/07	Transfers from National	Spent as % of Transfers from National	Spent as % of total available Funds 2006/07
	R' 000	R' 000	R' 000	R' 000	%	%
Integrated Social Development Services	-	5,035	5,035	5,035	0.00%	0.00%
HIV/AIDS (Community Based Care) Grant	-	235	235	235	0.00%	0.00%
Total Expenditure of 2006/07 funds	-	5,270	5,270	5,270	0.00%	0.00%

Expenditure trend:

- The Department spent zero percent (0%) of their conditional grant funds based on the late approval received from national treasury, however, expenditure would occur during the fourth quarter.

Challenges:

- Limited capacity within the department to manage or plan major infrastructure development projects.
- ESKOM delayed to remove their underground cable and hindered the erection of the secure care centre in Mafikeng. However, this was resolved during the third quarter and Mafikeng secure centre building is nearly completed.

Intervention:

- Appointed a chief works inspector to assist in departmental planning and infrastructure management during December 2006.
- Full technical and expert support are being provided by the NW provincial department of Public Works with regard to designs, tender processes, project management, actual monitoring, evaluating construction of buildings and fittings.

Achievements:

- The two secure care centres (Mafikeng and Klerksdorp) are in their final stages of completion and are expected to be in operation in March 2007.
- The tender for the management of these two secure care centres have been advertised and already awarded.
- Construction of the third secure care centre in Bojanala has commenced and would be completed during 2007/08.

15. Department of Agriculture, Conservation and Environment

Infrastructure/ Development Funds	Spent by Province 31/12/2006	Projection for year 2006/07	Spent & Projection 2006/07	Year to date - End of December 06	Year to date - End of December 06	Year to date - End of December 06
	Total	Total	Total Available Funds 2006/07	Transfers from National	Spent as % of Transfers from National	Spent as % of total available Funds 2006/07
	R' 000	R' 000	R' 000	R' 000	%	%
Land Care: Poverty Alleviation and Infrastructure: C/ Grant	2,818	5,514	8,332	7,093	39.73%	33.82%
Comprehensive Agriculture Support Programme: C/ Grant	41,808	27,748	69,556	61,494	67.99%	60.11%
Post Settlement Support Services	7,731	18,875	26,606	22,444	34.45%	29.06%
Taung Heritage Site Maintenance	86	5,519	5,605	4,651	1.85%	1.53%
Vredervort World Heritage Site	2,439	3,276	5,715	5,040	48.39%	42.68%
Agricultural Support on Communal Land	1,624	10,925	12,549	10,049	16.16%	12.94%
Disaster Management Grant	14,908	1,092	16,000	16,000	93.18%	93.18%
Total expenditure of 2006/07 funds	71,414	72,949	144,363	126,770	56.33%	49.47%

Expenditure trend:

- The Department of has spent R71 414 000.00 that translates to 56.33% expenditure and 49.47% expenditure against the total development funds of the 2006/07 financial year.
- The low expenditure trend is because of the late in approval from national treasury on infrastructure and conditional grants.

Conditional Grants Funds	Spent by Province 31/12/2006	Projection for year 2006/07	Spent & Projection 2006/07	Year to date - End of December 06	Year to date - End of December 06	Year to date - End of December 06
	Total	Total	Total Available Funds 2006/07	Transfers from National	Spent as % of Transfers from National	Spent as % of total available Funds 2006/07
	R' 000	R' 000	R' 000	R' 000	%	%
Land Care: Poverty Alleviation and Infrastructure: C/ Grant	2,818	5,514	8,332	7,093	39.73%	33.82%
Comprehensive Agriculture Support Programme: C/ Grant	41,808	27,748	69,556	61,494	67.99%	60.11%
Disaster Management Grant	14,908	1,092	16,000	16,000	93.18%	93.18%
Total expenditure of 2006/07 funds	59,534	34,354	93,888	84,587	70.38%	63.41%

Expenditure trend:

- The Department of has spent R59 534 000.00 that translates to 70.38% expenditure of funds transferred and 63.41% expenditure against the total conditional grant funds.

Challenges:

- There were a number of challenges that slowed down the service delivery that led to under spending, which included: -
 - Procurement of services for individual projects.
 - Misunderstanding between managers in national and provincial departments regarding the flexibility and power to change projects
 - Shortage of specialized skills such as project managers and agricultural engineers.
 - Constraints imposed by financial delegations at the beginning of 2004/2005.
 - Establishment of supply Chain Unit and Training of members of the DPC.

Intervention:

- Measures to address challenges and improve effective infrastructure delivery were the: -
 - Implementation of Bulk procurement.
 - Increase in financial delegation to responsible officials.
 - Outsourcing of specialist skills.
 - Projects that cannot be implemented due to unforeseen circumstances was reviewed or replaced with new ones. New projects will be approved from time to time.
 - Establishment of Supply Chain Management Unit as well as restructuring of the Departmental Procurement Committee.
 - Monthly reports from responsible official to identify problems and ensure timeous interventions.

Achievements

- High impact projects have been identified as PGDS/ASGISA projects and have initiated as follows: -
 - Taung Irrigation Scheme (PGDS) project is under implementation with two studies being conducted; namely the expansion of the irrigation scheme by exploring additional land for more beneficiaries and secondly to consider ways of ensuring the provision of infrastructure to provide water from the under utilised Taung Dam to the irrigation areas of Naledi, Greater Taung and Phokwane municipalities.
 - Modimola Poverty Relief Initiative (EPWP) (PGDS) project provided that five hundred and twenty nine (529) jobs have been created; The fifteen (15) hectare project caters for cultivation of carrots, pumpkin, beetroot, jam squash, peanuts, cabbage, tomatoes and potatoes.
 - Modimola Poverty Relief Initiative (EPWP) (PGDS) project is underway and 100 families with a household income of less than R200 per month have been selected to participate in the project. Each household received production starter packs which include 20 chickens plus feed, seed and fertiliser as well as 210 litre water tank and water roller. Water is a limiting factor. To date two hundred and fifty three (253) jobs have been created and benefit ten (10) gardens of the 100 targeted) households with vegetable gardens and the other ninety (90) families with 20 chickens each.
 - Agricultural Fencing Programme has selected a number of projects to be delivered through the EPWP approach. These include the fencing and the land care programmes. Thus far, three thousand (3000) people have been taken in for training on fence construction and repair. The total cost for the current year stands at R40m.
 - The Western Frontier Cattle Beneficiation Initiative (PGDS) project is underway. Consultations with the Bophirima and Naledi municipalities have been completed and DACE is to interact with Scientific Roets to consolidate efforts already made by the two Municipalities. Feasibility study completed by the service provider and presented to the Steering Committee.
 - Nguni Project has commenced to establish farmers in Nguni cattle farming to minimize losses due to drought and other negative natural factors like poor grazing conditions. Ninety-six (96) heifers and four (4) bulls have been distributed to one emerging farmer in each district as the first pilot emerging farmers.
 - Rethuseng Citrus: A feasibility study was conducted for citrus production in the Taung area to determine the project viability and was undertaken by individual farmers, tribal authorities and the South African Farming Management (SAFM).
 - Wolmarans Goat Project is still at a conceptual phase and its feasibility and viability is yet to be determined.
 - Land Acquisition Project: A total 1301 land claims have been settled and 79 271 hectares of land have been transferred to claimants.
 - Mechanisation: The target of this programme is crop production areas to resuscitate agriculture to provide employment, produce food for consumption and for the markets. It is intended to ensure that land is used optimally as a natural asset in the spirit of Gijima. The Department has to date secured 56 tractors each with its accompanying accessories (package) for seventeen (17) legal entities to revitalise crop production in the province. Six of these entities are in Bojanala, one in Bophirima, six in Central and four in Southern districts.

16. Provincial Infrastructure Conditional Grant

Conditional Grants	Spent by Province 31/12/2006	Projection for year 2006/07	Spent & Projection 2006/07	Year to date - End of December 06	Year to date - End of December 06	Year to date - End of December 06
	Total	Total	Total Available Funds 2006/07	Transfers from National	Spent as % of Transfers from National	Spent as % of total available Funds 2006/07
	R' 000	R' 000	R' 000	R' 000	%	%
Provincial Infrastructure Grant	351,870	79,339	431,209	177,186	198.59%	81.60%
	351,870	79,339	431,209	177,186	198.59%	81.60%

Expenditure trend:

- Expenditure on this grant @ R351 870 000.00 equals 198.59% expenditure of the funds received and 81.60% expenditure of the total conditional grant funds.

Challenges:

- The high demand to address the need in terms of the maintenance of infrastructure projects coupled with the limited funds available.
- The limited professional skills available as well as the limited capacity within provincial departments to comprehensively plan, cost and integrate infrastructure projects.

Intervention:

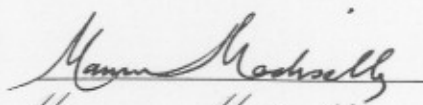
- This improved expenditure trend is as a result of the improved infrastructure planning and committed infrastructure projects by the provincial departments and the consistent interaction of the provincial treasury and provincial departments

Achievements:

- The successful implementation of the Infrastructure Delivery Improvement Programme (IDIP) in the NW Department of Public Works, Education and Health.

17. Conclusion

- The NW provincial treasury enhanced controls to monitor impact on service delivery and actual expenditure on conditional grants and infrastructure/development expenditure.
- The provincial treasury also meet regularly with departments to provide support and to intervene when necessary with the aim to facilitate improvements of the required skills, efficiency and capacity in the provincial departments.
- The advantages of the alignment of infrastructure planning with the budget cycle is being explained and transferred within the provincial departments and this should eliminate most of the delays with the planning and implementation of conditional grant and/or infrastructure projects.
- The North West province is confident that value for money and service delivery improvement on infrastructure/development and conditional grants would increase during the remainder of the financial year.


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