

Amended 2006/07 CASP Project List



Project Name	Outcomes	Beneficiary Number	Budget (R)
Jacobsdal commonage	Stock watering, fencing	32	511 000
Bethany restitution	Stock watering & handling facilities, fencing, sheering sheds	200	793 000
Boitumelo vineyard	Vineyard establishment	7	1 330 000
Vukani-ma-afrika	Irrigation system, Fencing, water reticulation, handling facilities. Storage facilities	10	1 597 000
Essential oils thitapoho & rakhoi	Distillation units, Irrigation infrastructure, electricity	2	410 000
Hide processing and tannery: Kotoko	Tannery infrastructure and marketing	10	1 580 000
Riverside Farm	Fencing, Stock watering, stock handling	10	298 000
Mphatlalatsane Layers	Additional 2 layer houses	15	832 000
Tikwe Farmers	70 ha Irrigation system	10	275 000

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Project Name	Outcomes	Beneficiary Number	Budget (R)
Boiteko Peanuts	Processing equipment	7	202 000
Glenross Farm	Infrastructure repairs, irrigation equipment, fencing	10	187 500
Kamogelo Chickens	Equipped broiler houses	6	360 000
Multi-Layer Trading Cc	Irrigation equipment, net houses, fencing	8	282 600
Qwaqwa Hydroponics Project	Construct ablution facilities	6	250 000
114 Farmers	Fencing	149	1 000 00
Diyatalawa	Road works	38	200 000
Van Reenen & Swinburne Lrad Farms	Stock watering, stock handling, fire fighting equipment	10	379 600
Heelgoed Lrad Farms	Water reticulation, stock handling, weed eradication	24	468 500



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Project Name	Outcomes	Beneficiary Number	Budget (R)
Thuloane Trust	Water reticulation, fencing, parlour upgrade	2	229 000
Nyambose And Motsima Farming CC (Lorelei)	Stock watering, stock handling, fire fighting equipment	4	284 000
Seloane Farmers Project	Stock watering, stock handling, fire fighting equipment	12	111 000
Matlakeng CC	Fencing, water reticulation	5	240 000
Itumeleng CC	Water reticulation, fencing, stock handling	8	215 000
Mashaeng	Fencing, Water reticulation, renovate abattoir	48	208 000
Maluti Dairy	Fencing, dairy machinery, equipment, shed	17	866 000
Setsoto Dairy	Farm house, fencing, irrigation system	20	0
Pax Project	Planting pasture	4	35 000
Itekeng Project	Broiler houses, abattoir	24	400 000



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Sasolburg Hydroponics	Net houses, water reticulation Fencing	6	380 000
Parys Hydroponics	Net houses, water reticulation Fencing	12	500 000
Bophela Ke Matla Medicinal Plant Nursery	Infrastructure development	20	240 000
Steynsrus Land Reform Projects	Water reticulation, fencing, irrigation equipment, stock handling facilities	48	1 199 000
Metsimaholo Communal Property Trust	Water reticulation, planted pastures	25	225 000
Training: Beneficiaries Of Projects	Training of CASP beneficiaries	N/A	2 466 000
Oppermans Restitution Project	Irrigation Scheme	40	6 750 000



2006/07 CASP Physical Progress

Project Name	Project Status	Expenditure (until September '06) Rand
Jacobsdal commonage	Construction 50%	233 999.73
Bethany restitution	Construction 25%	56 806.74
Boitumelo vineyard	Construction 25%	144 586.31
Vukani-ma-afrika	Tender	0
Essential Oils	Construction 1 – 24%	112 559.88
Hide processing & tannery: Kotoko	Construction Started	20 545.00
Riverside Farm	Construction 51 – 74%	199 479.38
Mphatlalatsane Layers	Tender	0
Tikwe Farmers	Tender	0
Boiteko Peanuts	Tender	0
Glenross Farm	Tender	0
Kamogelo Chickens	Tender	0

2006/07 CASP Physical Progress



Project Name	Project Status	Expenditure (until September '06) Rand
Multi-Layer Trading Cc	Tender	0
Qwaqwa Hydroponics Project	Construction 25 -49%	27 019.61
114 Farmers	Construction Started	209 281.00
Diyatalawa	Construction Started	8 135.73
Van Reenen& Swinburne LRAD	Construction 25%	43 000.00
Heelgoed LRAD Farms	Construction 50%	24 000.00
Thuloane Trust	Tender	0
Nyambose&Motsima Farming Cc	Construction 76 – 99%	20 691.00
Seloane Farmers Project	Tender	0
Matlakeng Cc	Construction 25%	50 851.00
Itumeleng Cc	Tender	0
Mashaeng	Tender	0

2006/07 CASP Physical Progress



Project Name	Project Status	Expenditure (until September '06) R'
Maluti Dairy	Construction 25%	56 000.00
Setsoto Dairy	Cancelled	15 980.00
Pax Project	Tender	0
Itekeng Project	Construction 25%	5 4415.19
Sasolburg Hydroponics	Construction Started	60 000.00
Parys Hydroponics	Tender	0
Bophela Ke Matla Medicinal Plant Nursery	Tender	0
Steynsrus Land Reform Projects	Tender	0
Metsimaholo CommPropertyTrust	Tender	0
Training: Beneficiaries Of Projects	Tender	0
Unallocated Expenditure	Tender	0
Oppermans Restitution Project	Tender	0

2006/07 LandCare Project List



Project Name	Outcomes	Number of Beneficiaries	Amount Allocated (R)
Aasvoelberg junior LandCare	To create awareness with learners in sustainable use of natural resources 1000 learners will attend the project	1000	375 000
Sehalahala Control Project	To restore quality of the environment & enhance the carrying capacity. Eradication of Slangbos on the Ladybrand Communal area – 450 ha.	28	130 000
Enviro Charcoal	To eradicate invasive alien plants and generate income.	35	752 000
Satansbos Research project	To create awareness about the economic threat and research possibilities of controlling the weed.	35	152 000
Bophelo ke Matla Medicinal Plants	Production of medicinal plants for own consumption & conservation of the plants in the area.	20	586 000
General Awareness	To create environmental awareness throughout the province	N/A	1 055 000
Administration fee	Administrative purposes.	N/A	100 000
Total		1 118	3 150 000

2006/07 LandCare Physical Progress



Current Project	Progress (%)	On Schedule	Exp. to end Sept'06 (R)
Aasvoëlberg Junior LandCare	85	X	251 560
Enviro Charcoal project	55		101 218
Satansbos Research	60	X	77 429
Sehalahala Control	70	X	99 590
Bophelo ke Matla Medicinal Plants	40		0
General Awareness	65	X	275 342



Constraints – Grant Funding

- Procurement and tender procedures (Learning curve)
- Scarce Skills (Agric Engineers and Economists)
- Departmental working capital
- Group dynamics
- Financing of agricultural inputs and mechanisation



2006/07 Annual Capital Expenditure (excluding conditional grants) up to September '06 (R'000)

Capital Assets	Budget (R'000)	Expenditure (R'000)	% Budget Spent	(Over)/Under Expenditure (R'000)
<i>Assets</i>	848	836	98,6	12



2006/07 Monthly Capital Expenditure up to October '06 (R'000)

Capital	A	M	J	J	A	S	O	N	D	J	F	M
Assets	475	95	188	47	(2)	33	-	-	-	-	-	-



I Thank You!