

**NORTHERN CAPE
DEPARTMENT OF EDUCATION**

**PRESENTATION ON
CONDITIONAL GRANTS AND
CAPITAL EXPENDITURE:
2ND QUARTER PROVINCIAL
BUDGET REPORT**

21 November 2006



CONTEXT

- The Department manages four conditional grants, namely the National School Nutrition Programme (NSNP), HIV and Aids (Life Skills), Infrastructure and the Further Education and Training (FET) grant.
- Collectively these grants articulate with programmes aimed at poverty alleviation, job creation and the provision of quality education.



GOALS OF THE HIV & AIDS (LIFE SKILLS) GRANT

- To prevent the spread of HIV & AIDS by ensuring that HIV & AIDS (Life Skills) is fully integrated into the curriculum and learning programmes from Grade R to Grade 12.
- To establish related programmes for Peer Education, Care and Support, Monitoring and Evaluation and Teacher Development.



GOALS OF THE FET GRANT

- To position the FET Colleges of the Northern Cape to deliver the 11 new approved Vocational Education and Training programmes.
- These programmes articulate with the skills needs of the country, ASGI-SA and JIPSA.
- The grant addresses physical infrastructure development, human resources development, ICT systems development and procurement of modern equipment.



GOALS OF THE PSNP GRANT

- To facilitate quality education through providing learners with nutritious meals such that:
- Hunger could be decreased and their ability to concentrate increased.
- School attendance is enhanced.



GOALS OF THE INFRASTRUCTURE GRANT

- To facilitate quality education through:
- The provision of a physical / built environment that is conducive to effective and efficient learning and teaching
- The eradication of historical backlogs in infrastructure provisioning



2006/07 CONDITIONAL GRANT ALLOCATIONS

PROGRAMME

BUDGET

- | | |
|------------------------|--------------|
| • FET | R 10,000,000 |
| • Food Nutrition | R 29,647,000 |
| • Infrastructure | R 26,891,000 |
| • HIV-Aids/Life Skills | R 2,457,000 |

TOTAL = R 68,995,000



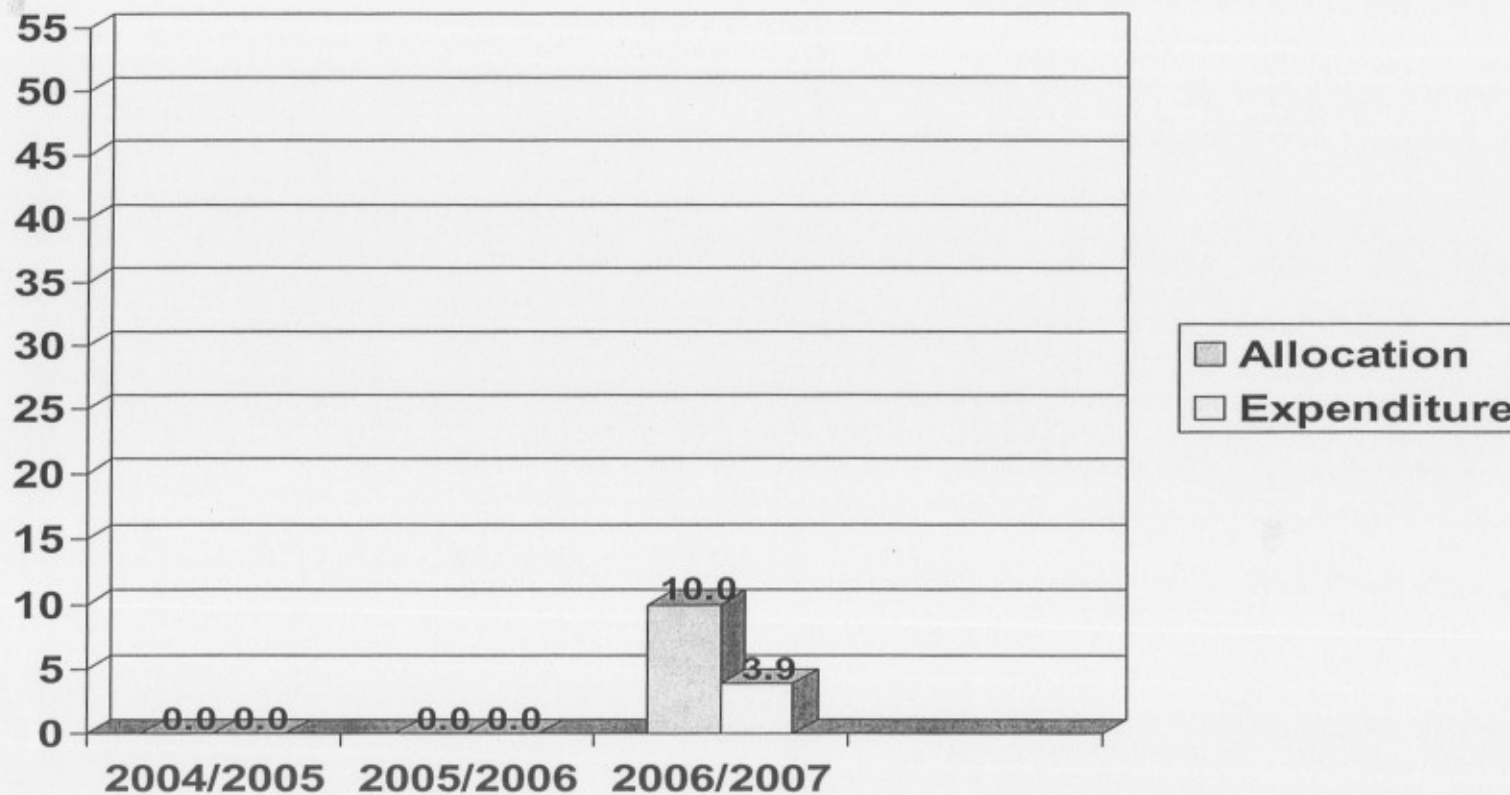
EXPENDITURE TRENDS

- Spending on the PSNP conditional grant for the first half of 2006/07 improved to 75% of available conditional grant funds compared to the 56% in 2005/06.
- Spending on the HIV and Aids (Life Skills) grant for the first half of 2006/07 improved to 19,7% of available conditional grant funds compared to the 10% in 2005/06.
- Spending on the Infrastructure grant for the first half of 2006/07 improved to 46,7% of available conditional grant funds compared to the 40% in 2005/06.
- This is the first year of spending on the Further Education and Training (FET) grant thus trends have not yet emerged. During the first half of 2006/07 38% of available conditional grant funds were spent.



CONDITIONAL GRANTS: TRENDS IN ALLOCATIONS: FET RECAPITALISATION

Millions



CONDITIONAL GRANTS: TRENDS IN ALLOCATIONS: FOOD NUTRITION

Millions

