

South African Department of Home Affairs

IMPACT ON SOCIAL CLUSTER ISSUES

- Child Registration Campaign is done in close collaboration with the Department of Social Services.
- Reaching out to remote areas by means of Mobile Units.
- Improvement of access through office expansion plan emanating from the CSIR research.
- Significant role of DHA in the 21 Nodes & MPCCs.
 - Minister champion for Kgalagadi in the Northern Cape.
 - Deputy Minister co-champion for Inanda, Ntuzuma and Kwamashu.
- Back Record Conversion Project finalised- almost 30 million fingerprints records digitised- about 27 million absorbed into the HANIS ID Infrastructure- This will improve the turnaround time for issuing of IDs and improve integrity of our documents
- Internship programme to support youth development initiatives.
- Processing of asylum seekers applications to deal with the backlog



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CITIZENSHIP REGISTRATION CAMPAIGN

- ❑ **The Department has embarked on a survey to determine service needs of unregistered SA citizens and took into consideration the outcome of the Micro-Social Report**
 - Migration of citizens intra and inter-provincially
 - Change in family structures
 - Survey completed and will assist in planning for resources distribution

- ❑ **Comprehensive registration campaign**
 - ID distribution strategy (MOU with SAPO)
 - Fully computerised mobile units
 - On-line registration at hospitals
 - Permanent citizenship registration campaign



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CITIZENSHIP REGISTRATION CAMPAIGN

ID distribution strategy

Strategy developed and implemented in all provinces (MOU with the Post office)

Fully Computerised mobile units

67 mobile units already distributed across provinces (42 additional units to be rolled out by end of 2006/7 financial year to bring the total to 109)

On-line birth registration at hospitals

Registration facilities available at 101 hospitals country-wide



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PAST PERFORMANCE

- ❑ Accelerated Birth Registration Campaign has resulted in the registration of close to 5 million children, exceeding the target of 3.2 million
- ❑ More than 10 million South Africans are on Social grant system (CSG, old age, foster care grants etc) as reported at the July Cabinet Lekgotla
- ❑ Number of births registered for children under 15 years
 - 2003/04: 1.741.163
 - 2004/05: 1.481.792
 - 2005/06: 1,374,026
 - 2006/07: 1,064,545 (Jan to September 2006)



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PAST PERFORMANCE

- Late registration Birth (16 years and older)
 - 2003/4 – 2 545 822
 - 2004/5 – 523 451
 - April 2005 to September 2006-651 274

- On-line registration of births and deaths available at 101 hospitals.
Registrations conducted as from Jan 2006 to August 2006
 - 17 056 Births registered
 - 4 392 Deaths registered

- Number of IDs issued
 - 2003/4 - 3 491 169
 - 2004/5 - 2 555 949
 - 2005/6 – 2 112 813
 - April 2006-September 2006 – 1 074 876



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DHA ROLE IN OTHER CLUSTERS

- Economic & Employment Cluster- implementation of the immigration labour policy (JIPSA, ASGISA, Quotas etc)
- Justice Crime Prevention & Security Cluster- Current chair of the BCOCC (improving the border environment), joint collaboration with cluster departments on operations
- International Relations Peace and Security Cluster- consolidation of African agenda, bilateral relations (waiving/relaxing the visa regime mostly with African Countries) and post-reconstruction and conflict in DRC, Sudan. UN non-permanent seat-challenge for RSA esp. immigration cooperation
- Governance & Administration Cluster- capability needs of a developmental state, macro-organisation of the state and planning, implementation and monitoring & evaluation



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Vote 4

Budget allocation 2006/07 (Current Financial Year)

- Allocation – R2,800, 405,000
- Roll-overs – No rollover requested
- Unforeseeable/unavoidable – No additional funds requested
- Virement – Shifting between programmes/economic classifications to fund other priorities
- R81,4m was reprioritised to accommodate other areas
- Final allocation for the current financial year R2,800, 4051 000



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EXPENDITURE AS AT SEPTEMBER 2006

- The percentage spending of 39,12% for the first six months has been incurred and is 10,88% below norm due to:
 - Vacancies not timeously filled as projected due to job evaluation process .
 - Capital Projects are not progressing as projected but will pick up towards the end of the financial year
 - Funds allocated for the Smart ID to the tune of R213 m were suspended by National Treasury



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BASELINE ALLOCATION 2007/08 – 2009/10

OVER THE MTEF PERIOD

R'000

2007/08

R3,053,800

2008/09

R3,742,585

2009/10

R3.636,651



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I THANK YOU



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