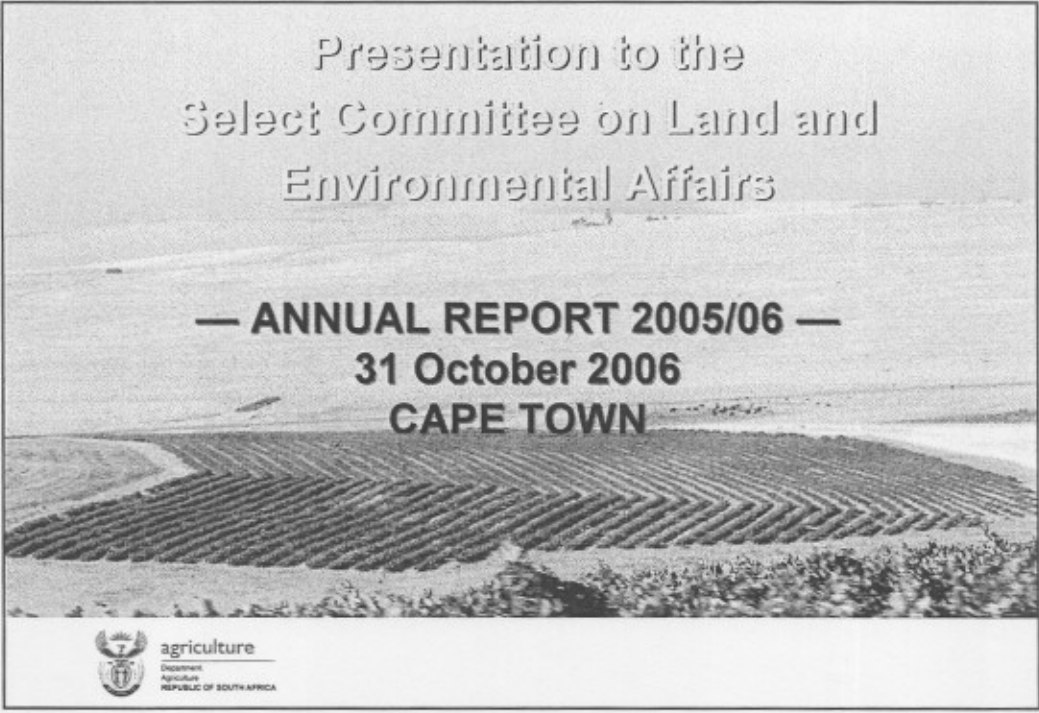


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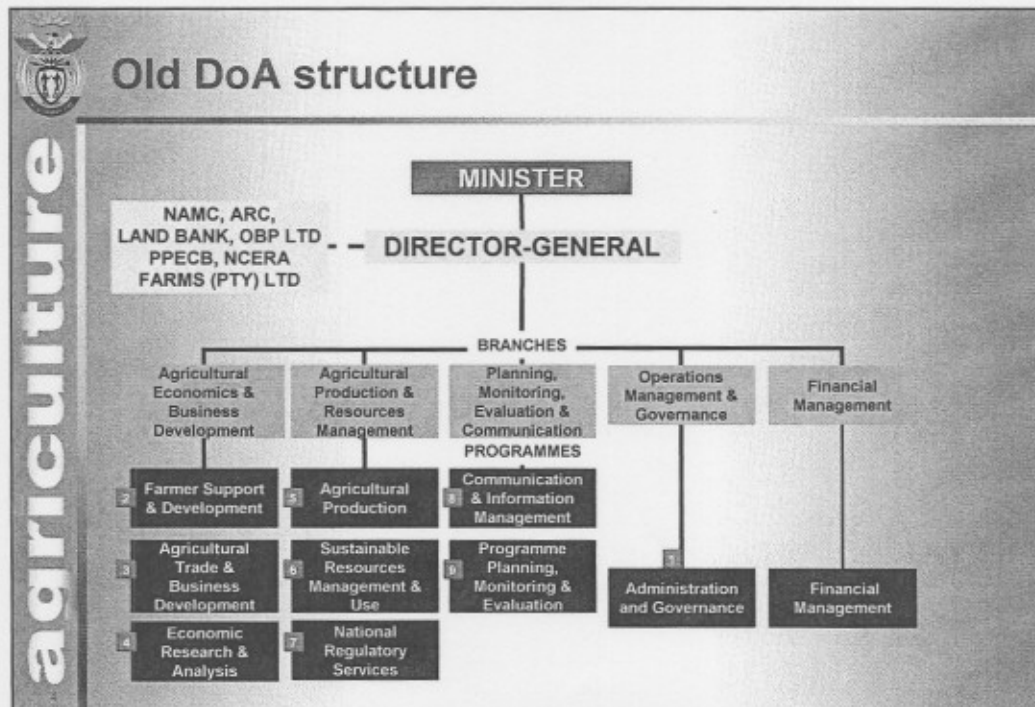
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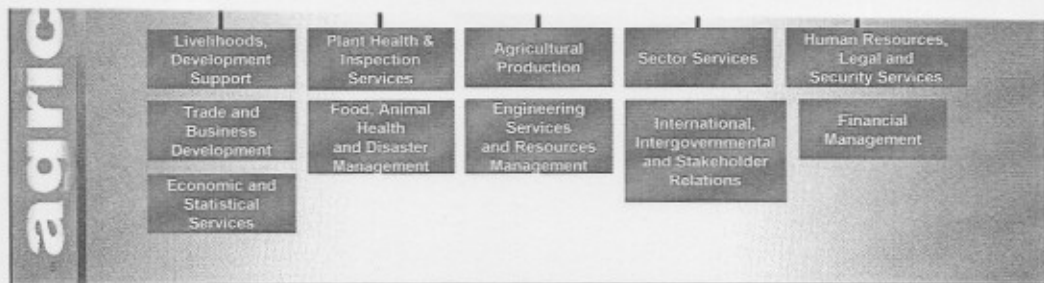
- Deputy Directors-General
- Chief Directors

Director General's Overview

Masiphula M. Mbongwa

- Agriculture Sector Plan
- Old/new departmental structure
- Priority areas
- Alignment of programmes between the DoA and DLA
- Alignment of agricultural public entities to the DoA





The block contains the 'agric' logo on the left side of a grey rectangular box. To the right of the logo, there is a text block consisting of a small square icon followed by the text 'NSP5 Cooperative government and building of partnerships'.

NSP5 Cooperative government and building of partnerships

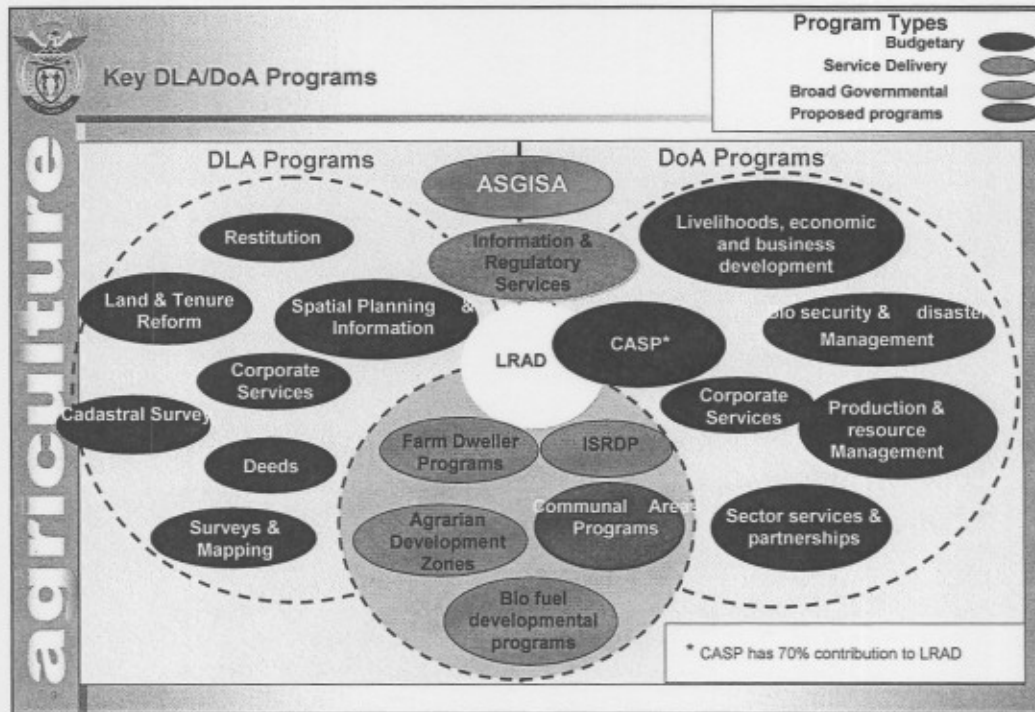
DLA/DoA Leadership Alignment Vision

“Leadership and Institutional alignment to fast track agrarian reform to achieve a new trajectory that will lead to equitable and sustainable socio-economic development”

Alignment Pillars

The following strategic pillars were identified as critical in ensuring alignment between the 2 Departments:

GOVERNMENT WIDE PRIORITIES & PROGRAMS				
2	3	4	5	6
GOVERNANCE	DEPARTMENTAL PRIORITY SETTING & PERFORMANCE REVIEW PROCESS	PROGRAMMATIC LEVEL	INFORMATION & KNOWLEDGE MANAGEMENT	POLICY RESEARCH & DEVELOPMENT



BRANCH: Agricultural Economics and Business Development
Sam Malatji/Phil Mohlahlane

PROGRAMME 2



Farmer Support and Development



PROGRAMME 3


Agricultural Trade and Business Development


PROGRAMME 4


Economic Research and Analysis

 Programme 2: Objectives and indicators					
DIRECTORATE	OUTPUT	MEASURE/ INDICATOR	TARGET	STATUS/ COMMENT	
 agriculture	Farmer Settlement	Farm businesses	Number of farm businesses	At least 70 % reached by end of year	Measure of viability to be assessed in years to come CASP well under way — 89 000 beneficiaries assisted
	Agricultural Finance and Co-operatives Development	Agricultural Co-operatives established	Number of co-operatives established	Eighty co-operatives established	Total of 84 co-operatives established in nine provinces
	Food Security and Rural Development	FIVIMS	Number of ISRDP development nodes reached	Twelve ISRDP nodes reached by end of year	FIVIMS Pilot Project completed. Phase II finalised and implemented in January 2006

 Programme 2: Objectives and indicators					
DIRECTORATE	OUTPUT	MEASURE/ INDICATOR	TARGET	STATUS/ COMMENT	
 agriculture	Agricultural Risk and Disaster Management	Risk and disaster management measures	Increased percentage of farmers reached	Farmers reached increased by 20 %	Drought management plan developed, approved, gazetted and provincial workshops are continuing

 Programme 3: Objectives and indicators				
DIRECTORATE	OUTPUT	MEASURE/ INDICATOR	TARGET	STATUS/ COMMENT
Business and Entrepreneurial Development	Agricultural business partnerships	Number of commodity action plans	Four commodity action plans	Plans for cotton and grain accepted, but fruit still outstanding
International Trade	Negotiating position and plans	Number of positions developed	Ten position papers and reports	Agricultural Trade Forum informed six-weekly. Total of 29 position papers and reports by end of year
Marketing	Marketing information	Number of farmers in rural development notes reached	Majority of LRAD farmers in three ISRDP by end of year	42 200 booklets distributed to provincial departments

 Programme 4: Objectives and indicators				
DIRECTORATE	OUTPUT	MEASURE/ INDICATOR	TARGET	STATUS/ COMMENT
Production and Resource Economics	Reports	Number of reports published	Nine economic reviews; 15 (7 quarterly and 2 annual) topical reports; and three brochures by end of year	<ul style="list-style-type: none"> • Abstract of agricultural statistics • Trends in the agricultural sector • Economic review of SA agriculture. • Crops and markets • Statistics on fresh produce markets • Agricultural economic review and forecast • Food security bulletin • Terminology guidelines for economic analysis at farm level • Annual Africa economic review and outlook • African economic map depicting demographic and macro-economic indicators • Industry brochures for wool, dairy, tomatoes, beef and citrus • Weekly price watch


 Programme 4: Objectives and indicators				
DIRECTORATE	OUTPUT	MEASURE/ INDICATOR	TARGET	STATUS/ COMMENT
Agricultural Statistics	Statistical reports on economic performance and trends	Number of reports published	Five reports published by March 2006	<input type="checkbox"/> Abstract of Agricultural Statistics <input type="checkbox"/> Trends in the agriculture sector <input type="checkbox"/> Economic review of South African agriculture <input type="checkbox"/> Crops and markets <input type="checkbox"/> Statistics on fresh produce markets


Eben Rademeyer
Branch: Agricultural Production and Resources Management


PROGRAMME 5
Agricultural Production

PROGRAMME 6
Sustainable Resources Management and Use

PROGRAMME 7
National Regulatory Services


agriculture
 Department
 AGRICULTURE
 REPUBLIC OF SOUTH AFRICA

 Programme 5: Objectives and indicators				
Directorate	Output	Measure/ indicator	Target	Status/ comment
Animal and Aqua Production	Systems for improving production	Schemes, models and programmes	By March 2006	Goat-milk production scheme to all provinces <u>Policy, Norms and Standards on aquaculture compiled</u> Poultry and livestock support programmes
Plant Production	Production guidelines, programmes and projects	Publication of guidelines, programmes and projects	Grain, fruit and industrial crops by end of year	Guidelines for fruit, industrial and vegetable crops completed
Scientific Research and Development	Policy and programme on advisory services	Programme on advisory services in 9 provinces	End of year	Distributed 1 000+ norms and standards on extension and advisory services to provinces
Genetic Resources	Amendment to GMO Act of 1997	Cabinet's approval	By Sep. 2005	GMO Bill approved by National Assembly and NCOP

 Prog 6: Objectives and indicators				
Directorate	Output	Measure/ indicator	Target	Status/ comment
Water Use and Irrigation Development	Groundwater atlas	Fixed point monitoring in 19 quaternary catchments	By March 2006	Ground Water Atlas has been developed.
Land Use and Soil Management	Soil loss map	Fixed point monitoring in all provinces	2 000 sites by end of year	2 000 sites selected for fixed point monitoring in all provinces