

Conservation and sustainable utilization of
natural resources : Achievements

Development of National Parks

• **Wild Coast**

- Biodiversity strategy and action plan
- Endorsement of management arrangements

• **Blyde River Canyon**

- Strategic management plan
- Tourism development plan

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Conservation and sustainable utilization of natural resources :
Achievements

World Heritage Sites

**Three new World Heritage Sites inscribed by
SA**

- Mapungubwe
- Cape Floral Kingdom
- Vredefort Dome

Cradle of Humankind expanded to include

- Taung Skull Fossil Site
- Makapans Valley

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Conservation and sustainable utilization of natural
resources : Achievements

Build Conservation Constituency

- 139 internships completed at SANBI
- 3 300 Kids in Parks

Establishment and Developments of TFCAs:

- Giryondo Access Facility operational (8 342 tourists & R458 056 Income for LNP – 4 months).
- 84% occupancy of newly added beds in Kgalagadi TFCA Park

Legislation implementation

- Norms and Standards relating to the Hunting Industry published.
- Regulations on Protected and Threatened Species published.

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Conservation and sustainable utilization of
natural resources : Service targets

- Expand the Conservation Estate by 0.2 %
- Inscribe one WHS per year (Richtersveld and Prince Edward Island).
- Infrastructure development in the TFCA (Access Facilities).
- Finalization of Appeals around fishing allocation.
- Identification of new fishing opportunities (new species).
- Develop Marine Aquaculture policy.
- Identification of Economic interventions for non-fishing communities along the Coasts.
- Develop CZM Bill.

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Quality and safety of environment : Achievements

- National Environmental Management Air Quality Act promulgated and made effective.
- National Climate Change Conference consolidates national consensus on key country issues and concerns.
- EIA Regulations revised and national EIA information system established.
- NEMA amended to establish Environmental Management Inspectorate. Inspectorate established, and trained. By end 2005 over 500 EMIs trained country wide.

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Quality and safety of environment : Achievements

- Waste Minimisation MOU finalized with Glass Industry and negotiations with Tyre and Paper industries underway
- Waste information system developed and piloted in selected provinces and municipalities
- African Stockpile Project to dispose of banned agricultural pesticides initiated.
- Landfill permitting function transferred from DWAF to DEAT – audit of landfill permitting status quo nationally undertaken
- Regulations banning use of Asbestos published for comment

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Quality and Safety of Environment : Service targets

- Implement new EIA regulations
- Implementation of strategy to address waste service challenges.
- Permit unpermitted landfill sites.
- Promulgate and implement waste management legislation.
- Adopt long term climate change scenarios and climate policy
- New air quality monitoring and licensing system in place.

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Global Sustainable Development Agenda : Achievements

- Successful chairing of G77 in multilateral environmental agreement forums.
- Participated successfully in Conference of Parties (Climate Change, Biodiversity, Stockholm).
- Participated in Environment and Tourism NEPAD initiatives.
- Draft National Strategy for Sustainable Development gazetted.
- Hosted GEF Assembly.

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Global Sustainable Development Agenda:

Service Targets:

- Develop an international and African environmental governance strategy.
- Prepare for the hosting of the African Ministers Council on the Environment (AMCEN).
- Assist Kenya in successful hosting of Climate Change COP

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Global Sustainable Development Agenda : Service Targets:

- Participate effectively in bi-national and bilateral commissions.
- Effective participation in MEAs.
- Participate in CSD 15.

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Transformation: Achievements

- BEE Procurement: 57%
- EPWP: 1,839,310 temporary & 310 permanent jobs created; 109,830 training days created

Service Targets

EPWP :

- Create 13,000 temporary jobs
- Create 500 permanent jobs
- Create 150,000 training days

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Tourism Growth & Development

Challenges:

- Strengthening the integration of 2010 and the GCP issues into provincial and local government programmes
- Ensuring increased 2nd Economy Interventions in Tourism

Corrective Action:

- Increased use of intergovernmental structures to ensure that other spheres of government prioritize tourism issues
- Research undertaken on methods to improve our 2nd Economy Interventions

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Conservation and sustainable utilization of natural resources

Challenges:

- Transformation of nature conservation sector
- Reaching protected areas target

Corrective actions:

- Use legislative framework to transform the sector.
- Coordinated government expansion programme for protected areas.

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Safety & Quality of Environment

Challenges:

- Managing landfill permitting and waste services backlog.
- Eradicating EIA backlogs.

Corrective Action:

- Establish accurate information base, develop strategy ,address funding and management challenges.

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Baseline and Changes to 2006 Appropriation Act

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Actual Expenditure in Previous and Current Financial Year

	2003/04	2004/05	2005/06	2006/07 (April – August 06)
	R'000	R'000	R'000	R'000
Allocation	1 469 478	1 652 268	1 753 307	2 018 053 (41,7%)
Expenditure	1 435 385	1 633 144	1 746 154	986 525 (48,9%)
Saving	34 093	19 124	7 153	
% Saving	2,3%	1,2%	0,4%	
Commitments/ Roll- over	28 861	16 786	6 951	
% Saving	0,4%	0,1%	0,01%	

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Proposed changes to 2006 Appropriation Act

- Transfer of function from DWAF to SANParks
- EIA's provincial support
- Financial contribution to COP 12 – Kenya
- Item economical classification – goods & services and transfer payments
- Roll-over
 - Marion base building project – R6,951 million

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