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Portfolio Committee on Trade and Industry



2005-2006 Annual Report ...continued



- Case Management –
- ITAC's investigations are demand driven, i.e. based on applications received from the public.
- The number of investigations in its 3 specialist units were in line with results from the past year.
- A notable exception occurred in the issuance of 1000 extra import permits.

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2005-2006 Annual Report ...continued



- Benchmarking –
- ITAC met with its international counterparts to benchmark and improve its operations.
- Benchmarking has allowed ITAC to identify potential improvements to its operations in key areas, for example:
 - Improve administration of investigation by streamlining the number of hearings
 - Consideration of public interest in investigations

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2005-2006 Annual Report ...continued



- Human Resources Development –
- ITAC's work is highly technical and requires specialised skills. To meet this challenge, ITAC has undertaken various efforts:
 - New induction programme: instituted to assist in identifying individuals with appropriate skills to join ITAC
 - Ongoing professional development: ITAC requires all employees to submit professional development plans with proposals for on-going training

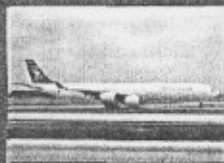


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2005-2006 Annual Report ...continued



International Trade & Administration Commission of SA Consolidated Actual vs Budget Comparison

For the period ending 31 MARCH 2006

	Ytd Actual	Ytd Budget
Total Revenue	47,015,836	46,458,000
Total Employee Cost	27,622,710	32,461,062
Other Expenditure	16,548,818	16,084,000
Total Cost & Expenses	44,171,528	48,545,062
Net Income/(Loss) for the period	2,844,308	(2,087,062)

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- Key Performance Indicators (2005-2006):

Examples:

- 14 trade remedies investigations conducted
- 48 investigations for reduction/increase of tariffs
- 453 rebate compliance investigations
- 550 enforcement investigations of containers
- 1332 permits for rebates and drawbacks issued
- 3473 duty credit certificates issued
- 21633 import and export control permits issued
- 29683 permit applications adjudicated

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Achievements Continued...

- Investigation of the tariff structure for wheat and its downstream products:
 - Duty structure for wheat was too opaque, characterised by frequently changing and excessively high duties
- Investigation of the tariff for iron & steel
 - Characterised by import parity pricing and high cost structures



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VI. Challenges

- Currently undergoing a transitory period.
- 4 new part commissioners appointed this month.
- DTI managing the process for appointment of a new Chief Commissioner
- Retaining staff



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VI. Challenges

- Administration of the import restrictions on textiles & clothing from China:
 - Allocate quotas per importer
 - Create internal system for the issuance of special permits
 - Create call centre to ensure effective communication with industry
 - In a task team with SARS and dti to review administration and contraventions



ITAC

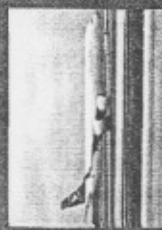
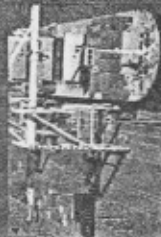


enabling



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THANK YOU