



AGE OF HOPE: Building a caring correctional system that truly belongs to all

PRESENTATION TO PORTFOLIO COMMITTEE
Annual Report:2005/06
24.10.2006



correctional services

Department
Correctional Services
REPUBLIC OF SOUTH AFRICA

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Structure of the Annual report, 2005/-06

- Part 1 General Information
- Part 2
 - Programme performance
 - Seven Departmental Programmes – focus is on reporting against the ENE and the Strategic Plan
 - Progress on Compliance Management
- Part 3 – Audit Committee report
- Part 4 – Report of the Auditor-General
- Financial Statements
- Part 5 - Human Resource



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Programme Performance

- **PROGRAMME – ADMINISTRATION**
 - Identified and corrected systems deficiencies of financial management, budget planning, asset management and procurement
 - Audit qualifications have been reduced in two of the three qualifications: paymaster general and interdepartmental debts
 - Asset management policy finalised with updated asset register
 - Improvement management of sources and decision support (GITO and PCR)



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Programme Performance

- PROGRAMME – ADMINISTRATION
 - Approval of 26 policies
 - 90% of bids surveyed awarded to suppliers with equity owned by HDI's
 - Development and management of a communication strategy (Communication)
 - Increased the scope and focus of activity on the African continent. (IGR)
 - Developed an Integrated Human Resource Strategy
 - Developed a strategy and plan for Harnessing Organisational Culture
 - Significant improvement in relations with labour unions
 - Filling of vacant senior management posts
 - Development and implementation of Compliance Management Plan



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Programme Performance

PROGRAMME – ADMINISTRATION

- Interim promotion model developed which 6000 officials promoted
- Recruitment of over 2000 officials for the implementation of the 7-day establishment
- HIV/AIDS and wellbeing strategies developed and consulted
- Leave directives developed for compliance and reduction of leave deficiencies
- PERSAL Code of Conduct and Attestation of secrecy introduced to all users to enhance management and integrity of Persal
- 288 bursaries to the value R2,5m awarded and more than 100 bursary holders completed their studies



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Programme Performance

- **PROGRAMME – SECURITY**
 - Decrease in escapes (34%)
 - Approval of Security Management Policy and Minimum Security Standards
 - Installation of Biometric access control equipment in 66 Correctional Centers
 - Appointment of CDC Corrections



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Programme Performance

- **PROGRAMME – CORRECTIONS**
 - Reduction of offender population as a result of Special Remissions
 - Progress on Centres of Excellence
 - Development of the Offender Rehabilitation Path
 - Development of National Framework on overcrowding
 - Development of Risk Assessment and Profiling of Offenders
 - Development of Correction Sentence Plan and Sentence Plan Revision Framework



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Programme Performance

- **PROGRAMME – CARE**
 - Accreditation of Grootvlei Correctional Center for provision of ARVs and Drakenstein as a Trauma Center
 - Registration, listing and licensing of the Department's pharmacies to ensure compliance with legislation
 - Employment of psychologists to do compulsory community service (increased psychologists by 50%)
 - Receipt of \$600 000 from PEPFAR for HIV/AIDS activities



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