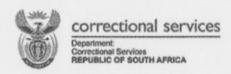


AGE OF HOPE: Building a caring correctional system that truly belongs to all

PRESENTATION TO PORTFOLIO COMMITTEE Annual Report:2005/06 24.10.2006



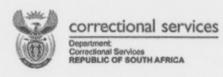
Structure of the Annual report, 2005/-06

- Part 1 General Information
- Part 2
 - Programme performance
 - Seven Departmental Programmes focus is on reporting against the ENE and the Strategic Plan
 - Progress on Compliance Management
- Part 3 Audit Committee report
- Part 4 Report of the Auditor-General
- Financial Statements
- Part 5 Human Resource



PROGRAMME – ADMINISTRATION

- Identified and corrected systems deficiencies of financial management, budget planning, asset management and procurement
- Audit qualifications have been reduced in two of the three qualifications: paymaster general and interdepartmental debts
- Asset management policy finalised with updated asset register
- Improvement management of sources and decision support (GITO and PCR)



PROGRAMME – ADMINISTRATION

- Approval of 26 policies
- 90% of bids surveyed awarded to suppliers with equity owned by HDI's
- Development and management of a communication strategy (Communication)
- Increased the scope and focus of activity on the African continent. (IGR)
- Developed an Integrated Human Resource Strategy
- Developed a strategy and plan for Harnessing Organisational Culture
- Significant improvement in relations with labour unions
- Filling of vacant senior management posts
- Development and implementation of Compliance Management Plan



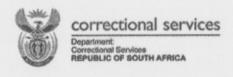
PROGRAMME - ADMINISTRATION

- Interim promotion model developed which 6000 officials promoted
- Recruitment of over 2000 officials for the implementation of the 7-day establishment
- HIV/AIDS and wellbeing strategies developed and consulted
- Leave directives developed for compliance and reduction of leave deficiencies
- PERSAL Code of Conduct and Attestation of secrecy introduced to all users to enhance management and integrity of Persal
- 288 bursaries to the value R2,5m awarded and more than 100 bursary holders completed their studies



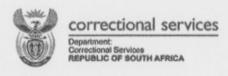
PROGRAMME – SECURITY

- Decrease in escapes (34%)
- Approval of Security Management Policy and Minimum Security Standards
- Installation of Biometric access control equipment in 66 Correctional Centers
- Appointment of CDC Corrections



PROGRAMME – CORRECTIONS

- Reduction of offender population as a result of Special Remissions
- Progress on Centres of Excellence
- Development of the Offender Rehabilitation Path
- Development of National Framework on overcrowding
- Development of Risk Assessment and Profiling of Offenders
- Development of Correction Sentence Plan and Sentence Plan Revision Framework



PROGRAMME – CARE

- Accreditation of Grootvlei Correctional Center for provision of ARVs and Drakenstein as a Trauma Center
- Registration, listing and licensing of the Department's pharmacies to ensure compliance with legislation
- Employment of psychologists to do compulsory community service (increased psychologists by 50%)
- Receipt of \$600 000 from PEPFAR for HIV/AIDS activities

