

Quality of in year management monthly reports

Main concerns were the following:

- Clearing of suspense accounts: balance of R1,163 mill increased by 9% from previous year
- Incorrect budget allocation on the financial system

* Suspense accounts was also raised by AG

Measures and Targets : ENE 2005

- Investigations finalised within 180 days – 85%
- Conduct reports accepted by SAPS – 85%
- Proportion of legal recommendations implemented – 80%
- Reports on systemic problems in policing – 6
- DVA non-compliance ratified for internal prosecution by SAPS – 75%
- Cases registered within 24 hours of receipt – 75%

Revised Measures and Targets : Last Quarter of 2005/06



In an effort to improve on performance and to address the increasing backlog of cases, Min Safety & Security agreed to the amendment of strategic objectives and targets as follows:

- Investigations i.r.o deaths finalized within 180 days – 60%
- Investigations i.r.o criminal offences finalized within 180 days – 50%
- Investigations i.r.o misconduct within 90 days – 60%
- Reports on systemic problems in policing – 4
- Production of a workshop report - 1
- DVA non-compliance ratified for internal prosecution by SAPS – 100% within 30 days of receipt

Revised Measures and Targets : Last Quarter of 2005/06: Continue

- Registration of new cases on the database – within 24 hours
- Time within which cases are allocated after registration – 48 hours
- % of registered cases updated monthly – 72%
- Updating the database i.t.o case development – within 2 days of case development
- Number of external audits – 3 station audits per quarter per province
- Respond to media enquiries – within 1 hour of receipt
- Report on community outreach activities – 3 community awareness programmes per quarter per province

Revised Measures and Targets : 2005/06: Performance Report

Complaint per Type	Target 2005/06	Finalized 2005/06	Finalization rate	Target
Death	295	275	93%	60%
Offences	890	552	62%	50%
Misconduct	2326	1705	73%	60%
Total	3511	2532	72%	

Revised Measures and Targets : 2005/06: Performance Report (Cont)

Measures	Targets	Actual
Reports on systemic problems in policing	4 reports per annum	3 reports (pg 62) (pg 65- 4)
Production of a workshop report	1 report per annum	Target met
DVA non-compliance ratified for internal prosecution by SAPS	100 % within 30 days of receipt	Target met
Registration of new cases on the database	Within 24 hours	Target met
Time within which cases are allocated after registration	48 hours	Target met inconsistently

Revised Measures and Targets : 2005/06: Performance Report (Cont)

Measures	Targets	Actual
Updating the database i.t.o case development	Within 2 days of case development	Target met
Number of external audits	3 station audits per quarter per province	2 reports tabled. 1 outstanding due to delays with consultation process
Respond to media enquiries	Within 1 hour of receipt	Target met
Report on community outreach activities	3 community awareness programmes per quarter per province	Target met

Cases received vs. finalized 2005/06

Finalized & Substantiated Cases per Type				
Complaint per Type	Received 2005/06	Finalized 2005/06	Substan. 2005/06	Substan. Rate %
Death	621	275	25	9%
Offences	1643	552	59	11%
Misconduct	2855	1705	511	30%
Total	5119	2532	595	23%

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ICD received unqualified audit opinions in 2003/04 and 2004/05 and a disclaimer of opinion in 2005/06, due to the following:

- Suspense accounts were not cleared on a monthly basis
- Delegations in use are outdated
- Insufficient control and management over staff debtors
- Incorrect disclosure of receivables
- Insufficient control over leave benefits

Annual Report 2005/06

Continue

- Non-compliance with laws and regulations
- Insufficient segregation of duties
- Lack of management, monitoring and review on human resource plan
- *Special Investigation on traveling and subsistence expenditure – control weaknesses were identified – implementation of controls will be followed up in the next audit.*

* ICD should indicate what action plans / corrective measures are in place

DISCUSSION

