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THE PRESIDENCY:
REPUBLIC OF SOUTH AFRICA

BRIEFING OF JMC ON CHILDREN'S RIGHTS BUDGET STATUS: 10 NOVEMBER 2006

OFFICE ON THE RIGHTS OF THE CHILD			
MAINSTREAMING OF A CHILD CENTRED GOVERNANCE APPROACH			
Progress to Date	Outputs	Projected Activities: Nov 06 – March 07	Budget Projections
1	Municipality participation in national CR processes	Systems to strengthen CR delivery in Municipalities strengthened <u>Nov – December 2006</u>	R 300 000
2	ORC & NCRC partnership	Plan to mainstream CR in civil society agreed	
3	Completed the CR national policy framework	Final draft to process for approval internally	
4	Process to develop a comprehensive national policy framework for the protection	Policy outline agreed	

	and development of vulnerable children continued			
CAPACITY BUILDING IN GOVERNMENT TO FACILITATE MAINSTREAMING OF A CHILD CENTRED GOVERNANCE APPROACH				
	Progress to Date	Outputs	Projected Activities: Nov 06 – March 07	Budget Projections
5	Training of ORCs and CR Focal Points at all spheres of Government	On-the job competencies strengthened		
6	CR Delivery Guide for Municipalities	CR delivery tool for Municipalities		
COORDINATION OF CHILDREN'S RIGHTS ACTIVITIES				
	Progress to Date	Outputs	Projected Activities: Nov 06 – March 07	Budget Projections
7	Annual Sectoral Performance Evaluation and Planning Meeting with ORCs and Children's Rights Focal Points at all spheres of Government	Cohesion in sector enhanced	Annual Sectoral Performance Evaluation and Planning Meeting with ORCs and Children's Rights Focal Points at all spheres of Government <u>March 2007</u>	R 300 000
8	Inauguration of the National Children's Rights Advisory Council	Report available	Gauteng CR Coordination Framework Workshop (civil society and Government) <u>November 2006</u>	R 100 000
9	1 st National Children's Rights Advisory Council Meeting	Revision of NPA for Children in SA initiated	2 nd CR Advisory Council NPA & Task Team Meetings <u>December 2006</u>	R 225 000

ADVOCACY FOR AND PROMOTION OF CHILDREN'S RIGHTS				
	Progress to Date	Outputs	Projected Activities: Nov 06 – March 07	Budget Projections
10	Day of the Africa Child	Children's Regional identity strengthened	Minister & Eskom's Awards to Winning Schools <u>February 2007</u>	R 130 000
11	National Children's Day	1) Indigenous games promoted to facilitate and promote affordable sports activities in poor Municipalities 2) Road to health Festival to promote preventative / proactive medical examination of especially children in poor communities		
12	ORC & UNICEF Cooperation Protocol	Working relations harmonised		
MONITORING & EVALUATION OF CHILDREN'S RIGHTS DELIVERY IN GOVERNMENT				
	Progress to Date	Outputs	Planned Activities: Nov 06 – March 07	Budget Projections
13	Developed the CR M&E framework	Sectoral M&E tool	2006 / 07 Sectoral M&E Report <u>March - April 2007</u>	R 100 000
14	Quarterly meetings with the ORCs at all spheres of Government	Ongoing performance monitoring		
OTHER ACTIVITIES				
15	Routine work related travel and accommodation, meetings, catering, stationary		Routine work related travel and accommodation, meetings, catering, stationary and	R 120 000

	and telephones expenses.		telephones expenses.	
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Total Expenditure to Date: R 1 923 324

Total Budget Projections: R 1 275 000

PROVINCIAL ORC BUDGETS:

KZN:	R1 700 000
Eastern Cape:	R1 671 000
North West:	R1 400 000
Northern Cape:	R1 200 000
Western Cape:	R 800 000
Mpumalanga:	R 792 000
Limpopo:	R 575 000
Free State:	R 533 000
Gauteng:	No children's rights budget in Premier's Office

Mabel Rantla
 Director: Office on the Rights of the Child
 8 November 2006