

INTERNATIONAL RELATIONS

- xx Relations with the rest of Africa and south-south cooperation in particular have dominated the agenda in International Relations and the UNESCO Commission
- xx Facilitated representation of South Africa at the 33rd UNESCO General Conference in Paris
- xx South Africa successfully put forward a candidate as an Executive Member of the UNESCO Board (Prof Brain Figaji)
- xx Establishment of the Centre for Chinese Studies at University of Stellenbosch
- xx Establishment of the India Brazil South Africa exchange programme (IBSA)



education

Department of Education
REPUBLIC OF SOUTH AFRICA

ANNOUNCES:

Outcome 2005

9% total budget

including:

spending on mergers

and operational activities

rollovers

union mergers

and operational

Total

inter-rollovers: R



REPORT OF THE AUDITOR GENERAL

✘✘ Unqualified audit report

✘✘ Emphases of matter:

- ◆ Conditional Grants: Provinces do not report by 15th each month despite regular reminders
- ◆ Asset Register: Incomplete register for “intangible assets” including computer software and copyright materials



education

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CONDITIONAL GRANT EXPENDITURE PROVINCIAL EDUCATION DEPARTMENTS

National School Nutrition Programme

Province	Available Funds * R'000	Actual Expenditure R'000	Expenditure as % of Final Appropriation	Variance R'000
Eastern Cape	237 602	213 019	24 583	89.7%
Free State	65 564	60 628	4 936	92.5%
Gauteng	101 124	91 580	9 544	90.6%
KwaZulu-Natal	242 251	198 980	43 271	82.1%
Limpopo	204 469	191 072	13 397	93.4%
Mpumalanga	85 565	76 479	9 086	89.4%
Northern Cape	30 003	28 770	1 233	95.9%
North West	96 678	107 072	- 10 394	110.8%
Western Cape	48 895	49 336	- 441	100.9%
Total	1 112 151	1 016 936	95 215	91.4%

* Available Funds: Include R200 million additional allocation during the Adjustments Estimate

CONDITIONAL GRANT EXPENDITURE PROVINCIAL EDUCATION DEPARTMENTS

HIV/Aids Lifeskills

Province	Available Funds R'000	Actual Expenditure* R'000	Expenditure as % of Final Appropriation	Variance R'000
Eastern Cape	23 692	31 279	- 7 587	132.0%
Free State	7 947	7 961	- 14	100.2%
Gauteng	18 880	19 345	- 465	102.5%
KwaZulu-Natal	31 126	50 853	- 19 727	163.4%
Limpopo	20 371	17 864	2 507	87.7%
Mpumalanga	10 317	10 541	- 224	102.2%
Northern Cape	2 318	2 029	289	87.5%
North West	10 444	12 981	- 2 537	124.3%
Western Cape	11 198	11 205	- 7	100.1%
Total	136 293	164 058	- 27 765	120.4%

* Expenditure exceeds available funds: Provinces supplement through equitable share



Conclusions

- ✱ Human Rights Commission: “According to Section 29(1) of the Constitution, it can be concluded that reasonable measures have been taken to make education progressively available and accessible. However, despite the progress achieved, a lot still needs to be done” (report on Socio Economic Rights, July 2006)